

#### AGENDA - COMMITTEE OF THE WHOLE

# Thursday, June 20, 2019, 9:00 A.M. COUNCIL CHAMBERS, CITY HALL, 1 CENTENNIAL SQUARE The City of Victoria is located on the homelands of the Songhees and Esquimalt People

Pages

- A. APPROVAL OF AGENDA
- B. CONSENT AGENDA
- C. READING OF MINUTES
- D. UNFINISHED BUSINESS
- E. LAND USE MATTERS
  - E.1 515 Foul Bay Road Rezoning Application No. 00675 and Development Permit Application No. 00084 (Gonzales)

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A report presenting the Committee with applications to rezone 515 Foul Bay to allow for a five unit house conversion, and a development permit with variances to facilitate a subdivision to create two panhandle lots, one for the five unit house conversion and the other to develop a single-family dwelling, and recommending that the application move forward to a public hearing.

E.2 2330 Government Street - Rezoning Application No. 00682 (Burnside Gorge)

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A report to inform the Committee on the Rezoning Application for the property located at 2330 Government Street to rezone it from the M-G Zone, Government Light Industrial 2 District, to a new zone to permit brewpub, and recommending that the application move forward to a public hearing.

E.3 1900 Richmond - Rezoning Application No. 00651 and Development Permit Application No. 000531 Update (North Jubilee)

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A report updating the Committee regarding affordability and the inclusion of medical facilities within a Rezoning Application and Development Permit Application for the property located at 1900 Richmond Road. The purpose of the permit is to do site-specific rezoning in order to construct a five-story assisted living and memory care building, as well as recommending that the application move forward to a public hearing.

E.4 Application to Change Hours of Licensed Service for Chuck's Burger Bar, Food Primary License at 101-538 Yates Street (Downtown)

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A report for the Committee regarding an application by Chuck's Burger Bar to

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I. ADJOURNMENT OF COMMITTEE OF THE WHOLE



# Committee of the Whole Report For the Meeting of June 13, 2019

To:

Committee of the Whole

Date:

May 30, 2019

From:

Andrea Hudson, Acting Director, Sustainable Planning and Community Development

Subject:

Rezoning Application No. 00675 for 515 Foul Bay Road

#### RECOMMENDATION

That Council instruct staff to prepare the necessary Zoning Regulation Bylaw Amendment that would authorize the proposed development outlined in Rezoning Application No. 00675 for 515 Foul Bay Road, that first and second reading of the Zoning Regulation Bylaw Amendment be considered by Council and a Public Hearing date be set once the following conditions are met:

- 1. Preparation and execution of the following legal agreements:
  - a. A Housing Agreement to secure rental of the five unit house conversion for a ten year period and to ensure future Strata Bylaws could not restrict the rental of units, to the satisfaction of the Director of Sustainable Planning and Community Development.
  - b. A Section 219 Covenant to establish no build areas and tree protection.
  - c. A Section 219 Covenant to ensure the proposed building fire prevention sprinkler system is installed and maintained to the satisfaction of the Fire Chief.
  - d. A Section 219 Covenant to secure a 1.67m Statutory Right-of-Way along Foul Bay Road to the satisfaction of the Director of Engineering and Public Works.

### LEGISLATIVE AUTHORITY

In accordance with Section 479 of the *Local Government Act*, Council may regulate within a zone the use of land, buildings and other structures, the density of the use of the land, building and other structures, the siting, size and dimensions of buildings and other structures as well as the uses that are permitted on the land and the location of uses on the land and within buildings and other structures.

In accordance with Section 483 of the *Local Government Act*, Council may enter into a Housing Agreement which may include terms agreed to by the owner regarding the occupancy of the housing units, provided such agreement does not vary the use or the density of the land from that permitted under the zoning bylaw.

#### **EXECUTIVE SUMMARY**

The purpose of this report is to present Council with information, analysis and recommendations for a Rezoning Application for the property located at 515 Foul Bay Road. The proposal is to

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rezone from the R1-G Zone, Gonzales Single Family Dwelling District, to a new site-specific zone in order to allow for an existing five unit house conversion on a panhandle lot. There is a concurrent development permit with variances application to facilitate a subdivision to create two panhandle lots, one would accommodate the existing five unit house conversion and the other would be developed with a single family dwelling. The variances are related to increased height of the new single-family dwelling as well as reduced setbacks to property lines for both buildings. There is also a concurrent Heritage Designation Application associated with this proposal as the existing building has significant heritage merit.

The following points were considered in assessing this application:

- the proposal is generally consistent with the Official Community Plan (OCP, 2012)
   Traditional Residential Urban Place Designation which encourages ground-oriented buildings up to two-storeys in height, and advances the OCP place making objectives which encourage the preservation and designation of buildings with heritage merit
- the proposal is consistent with the Gonzales Neighbourhood Community Plan, 2002, which encourages heritage designation of houses with heritage value and the protection of trees and natural features through the registration of covenants; however, the proposal is inconsistent with the recommendation against panhandle lot subdivision in the Queen Anne Heights/Foul Bay/Gonzales Hill portion of the neighbourhood
- the existing house was converted to five dwelling units in 1959 and the applicant is offering a ten year housing agreement to maintain rental of the existing five units
- all of the bylaw protected trees on site would be retained and the trees and rocky outcroppings would be protected under a no build/tree preservation covenant
- the proposal includes a 1.67m road dedication along Foul Bay road to help achieve a standard collector road Right-of-Way width
- the applicant is proposing to keep the existing driveway width, alignment and grade to limit blasting and potential tree impacts; therefore the new building requires a sprinkler system for fire protection.

#### **BACKGROUND**

### Description of Proposal

This Rezoning Application is to allow for multiple dwellings as a result of house conversion as a permitted use on a panhandle lot and to increase the maximum combined floor area to accommodate the existing five unit house conversion on a new panhandle lot. Specific details include:

- the existing panhandle lot (4896m²) is not subject to the panhandle lot regulations under Schedule H of the Zoning Regulation Bylaw because it was created prior to 2009; however, the new lots would be subject to Schedule H
- under the R1-G Zone, house conversions are not permitted on panhandle lots created after 2009
- the maximum combined floor area permitted under the panhandle regulations is 280m<sup>2</sup>;
   whereas the existing house is approximately 773m<sup>2</sup> in area
- retaining the existing five unit house conversion on a new panhandle lot triggers a
  rezoning to allow for house conversion on a panhandle lot and to increase the maximum
  floor area.

The following changes from the standard R1-G Zone and Schedule H – Panhandle Regulations are being proposed and would be accommodated in the new zone:

- add "multiple dwellings as a result of house conversion" as a permitted use (subject to Schedule G House Conversion Regulations)
- increase the maximum combined floor area from 280m² to 773m² (for buildings constructed prior to 1931).

Variances related to building height, setbacks and parking will be discussed in relation to the concurrent Development Permit with Variances Application.

### Affordable Housing Impacts

In addition to retaining the five unit house conversion, the applicant proposes the creation of one new single family dwelling which would increase the overall supply of housing in the area. A Housing Agreement is also being proposed to secure rental of the five unit house conversion for 10 years and to ensure that future Strata Bylaws could not prohibit the rental of units.

### **Sustainability Features**

The applicant has identified a number of sustainability features which will be reviewed in association with the concurrent Development Permit Application for this property.

### **Active Transportation Impacts**

The applicant has not identified any active transportation impacts associated with this application.

## Public Realm Improvements

No public realm improvements are proposed in association with this Rezoning Application.

#### Accessibility Impact Statement

The British Columbia Building Code regulates accessibility as it pertains to buildings.

#### **Land Use Context**

The subject site is located in the Queen Anne Heights/Foul Bay Road/Gonzales Hill area, which is characterized by ground-oriented residential buildings on larger lots. Abkhazi Gardens is located to the south of the subject site at 1964 Fairfield Road. There are several heritage registered or designated properties in the immediate area of the subject site, which include:

- heritage-designated properties at 550 Foul Bay Road (Elora Nursing Home), 611 Foul Bay Road and 1964 Fairfield Road (Abkhazi Gardens)
- Margaret Jenkins Elementary School is on the heritage registry but is not heritagedesignated.

#### **Existing Site Development and Development Potential**

The existing building was built in 1910 as a single-family dwelling. Details of the building's history can be found in the concurrent Heritage Designation Application. In 1959, the building was converted to five self-contained dwelling units. Under the house conversion regulations, the building could undergo a conversion to one of the following uses:

nine self-contained dwelling units

- approximately 20 to 30 housekeeping units with a minimum unit size of 25.5m<sup>2</sup>
- a boarding house or rooming house for more than four but not more than 15 persons (other than members of the family of the occupier)
- a rest home class "B", which provides lodging and care to more than two but not more than 20 persons (other than members of the operator's family)
- a kindergarten.

#### **Data Table**

The following data table compares the proposal with the panhandle lot regulations under Schedule H of the Zoning Regulation Bylaw for R1-G Zoned properties. An asterisk is used to identify where the proposal is less stringent than the existing zone. A double asterisk is used to identify legal non-conformities.

Zoning Criteria	Lot A (existing house conversion)	Lot B (single family lot)	R1-G Panhandle	
Site area (m²) – minimum	1972.6	1993.3	600.00	
Lot width – minimum (m)	60.2	32.6	18.0	
Number of units – maximum	5 *	1	1	
Density (Floor Space Ratio) – maximum	0.39	0.12	n/a	
Combined floor area (m²) – maximum	772.3 *	243	280	
Height (m) – maximum	11.60 **	7.58 *	5.00	
Storeys – maximum	3 **	2 *	1	
Site coverage (%) – maximum	16.2	8.7	25.0	
Roof deck	Yes **	No	No	
Setbacks (m) - minimum				
Front	0 *	2.50 * 4.27 *	4.0 7.5 (to wall with habitable window)	
Rear	3.23 * 5.28 * (to wall with habitable window)	4.0 7.5 (to wall with habitable window)	4.0 7.5 (to wall with habitable window)	
Side (north)	0*	15.56	4.0 7.5 (to wall with habitable window)	
Side (south)	23.71	32.34	4.0 7.5 (to wall with habitable window)	

Zoning Criteria	Lot A (existing house conversion)	Lot B (single family lot)	R1-G Panhandle
Parking – minimum	6 *	2	7 (Lot A) 1 (Lot B)

### **Relevant History**

On November 23, 2017, Council declined a proposal to subdivide the parcel into four panhandle lots with the existing building retained on one lot and three single family dwellings developed on the other lots. The Heritage Designation Bylaw and Housing Agreement Bylaw prepared for that application are now associated with this rezoning proposal and would be brought forward with the Zoning Regulation Bylaw Amendment for introductory readings prior to a future public hearing should Council choose to advance the application.

### **Community Consultation**

Consistent with the Community Association Land Use Committee (CALUC) Procedures for Processing Rezoning and Variance Applications, the applicant has consulted the Fairfield Gonzales CALUC at a Community Meeting held on November 8, 2018. The meeting minutes are attached to this report.

#### **ANALYSIS**

## Official Community Plan

The Official Community Plan (OCP, 2012) Urban Place Designation for the subject property is Traditional Residential, which supports ground-oriented residential uses. The OCP states that new development may have a density of generally up to 1:1 FSR and up to two storeys in height. The OCP also notes that within each designation there will be a range of built forms and that decisions about the appropriate scale of building for a particular site will be based on an evaluation of the context in addition to consistency with OCP policies, other relevant City policies and local area plans. The proposed built form, height and density are consistent with these policies. The proposed heritage designation of the Samuel Maclure designed Mansion is also consistent with the OCP's place making policies to support the preservation of buildings with heritage merit.

#### Gonzales Neighbourhood Plan

The Gonzales Neighbourhood Community Plan, 2002 recommends a continuation of land use policies and zoning that maintains the single detached dwelling character of the neighbourhood. The proposed panhandle lot subdivision to create a new single family dwelling while preserving the existing heritage building is consistent with this policy. In addition, heritage designation of the existing house, a housing agreement to secure rental of the five suites within the existing house for a ten year period, registration of a tree covenant to protect many of the retained Garry Oaks and other significant trees, and new plantings that add to the green space character and Garry Oak ecology of the site are all elements of the proposal that are consistent with policies of the Gonzales Neighbourhood Community Plan.

### **Housing Agreement**

As mentioned, the applicant is offering to secure rental of the existing five units for a ten year period through a Housing Agreement. The Agreement would also ensure that a future strata could not restrict the rental of units to non-owners. After the ten-year rental period, any strata conversion application would require Council approval subject to the Strata Conversion policy.

### Statutory Right-of-Way

The standard Right-of-Way for a collector street, such as Foul Bay, is 20.0m. Therefore, a Statutory Right-of-Way (SRW) of 1.67m is required on the Foul Bay frontage to help achieve a wider Right-of-Way at this location. The recommended motion provided for Council's consideration includes the necessary wording to make the SRW a condition of rezoning.

### Tree Preservation Bylaw and Urban Forest Master Plan

There are many mature trees on the subject site and surrounding properties. These trees contribute to the City's urban tree canopy and the large-estate lot character of the Queen Anne Heights/Foul Bay/Gonzales Hill area. As stated in the applicant's letter, one of the principle design objectives is to preserve the mature trees and the character they lend to the site. To this end, the proposed home is situated on site to retain all of the bylaw protected trees. In addition, the proposed site coverage is below the maximum allowed in the panhandle regulations and the building is proposed at two-storey, rather than one-storey with a basement to reduce the need for blasting. The home will be built with grade-beam construction with little or no impact on nearby tree roots. The applicant is offering a Section 219 Covenant over portions of the site to provide additional protection for the retained bylaw protected trees.

A project arborist has assessed 36 privately owned trees, of which 26 are bylaw-protected. The proposed site plan retains all of the bylaw-protected trees and supports the unique Garry oak ecosystem of the Gonzales neighbourhood. In addition, 21 existing site trees are noted on the landscape plan. They were not assessed by the project arborist as they will not be affected by the proposed home and new landscaping. There are 7 trees on adjacent properties that also will not be affected by the proposed new residence.

The arborist report provided outlines tree protection measures and construction impact mitigation measures for the retained trees. Mitigation measures include driveway design and construction methods which specify driveway surface materials such as permeable paving. Underground site servicing to the proposed home have been designed to lessen impacts to site trees. The Parks Department will require that an ISA Certified arborist be onsite prior to and during construction, during excavation work within critical tree root zones of bylaw protected trees, and to supervise site servicing work and landscape construction of walls and fences within critical root zones. Tree protection measures will be secured through a landscape security.

#### CONCLUSIONS

The proposal is consistent with the OCP as it relates to ground-oriented residential development within Traditional Residential areas and furthers the goals in the OCP with regards to heritage preservation and encouraging development along transit corridors in close proximity to services, and providing a diversity of housing types to create more home ownership options. Staff recommend for Council's consideration that the application advance to a Public Hearing, subject to the preparation of legal agreements.

#### **ALTERNATE MOTION**

That Council decline Rezoning Application No. 00675 for the property located at 515 Foul Bay Road.

Respectfully submitted,

Alec Johnston Senior Planner

**Development Services Division** 

Andrea Hudson, Acting Director Sustainable Planning and Community

**Development Department** 

Report accepted and recommended by the City Manager:

Date:

### **List of Attachments**

- Attachment A: Subject Map
- Attachment B: Aerial Map
- Attachment C: Plans date stamped May 9, 2019
- Attachment D: Letter from applicant to Mayor and Council dated February 2, 2019
- Attachment E: Community Association Land Use Committee Comments dated November 8, 2018
- Attachment F: Arborist Report dated May 3, 2019.



## Committee of the Whole Report

For the Meeting of June 20, 2019

To:

Committee of the Whole

Date:

June 6, 2019

From:

Andrea Hudson, Acting Director, Sustainable Planning and Community Development

Subject:

Development Permit with Variances Application No. 00084 for 515 Foul Bay

Road

#### RECOMMENDATION

That Council, after giving notice and allowing an opportunity for public comment at a meeting of Council, and after the Public Hearing for Rezoning Application No. 00675, if it is approved, consider the following motion:

"That Council authorize the issuance of Development Permit with Variance Application No. 00084 for 515 Foul Bay Road, in accordance with:

- 1. Plans date stamped May 9, 2019.
- 2. Development meeting all *Zoning Regulation Bylaw* requirements, except for the following variances:
  - i. Lot A (existing building):
    - a. Reduce the front setback from 7.5m to 0.0m
    - b. Reduce the rear setback from 7.5m to 5.28m (to a wall with windows to habitable rooms) and from 4.0m to 3.23m
    - c. Reduce the north side setback from 7.5m to 0.0m
    - d. Reduce the required parking from 7 to 6 stalls.
  - ii. Lot B (new building):
    - a. Increase the maximum height from 5.00m to 7.58m
    - b. Increase the maximum number of storeys from 1 to 2
    - c. Reduce the front setback from 7.5m to 4.27m (to a wall with windows to habitable rooms) and from 4.0m to 2.50m.
- 3. The Development Permit lapsing two years from the date of this resolution."

### LEGISLATIVE AUTHORITY

In accordance with Section 489 of the *Local Government Act*, Council may issue a Development Permit in accordance with the applicable guidelines specified in the *Official Community Plan*. A Development Permit may vary or supplement the *Zoning Regulation Bylaw* but may not vary the use or density of the land from that specified in the Bylaw.

Pursuant to Section 491 of the *Local Government Act*, where the purpose of the designation is the establishment of objectives for the form and character of intensive residential development, a Development Permit may include requirements respecting the character of the development including landscaping, and the siting, form, exterior design and finish of buildings and other structures.

#### **EXECUTIVE SUMMARY**

The purpose of this report is to present Council with information, analysis and recommendations for a Development Permit with Variances Application for the property located at 515 Foul Bay Road. The proposal is to subdivide the lot into two panhandle lots and construct a new single family dwelling on one lot while retaining the existing five-unit house conversion on the other lot. The variances are related to increased height of the new single family dwelling, reduced parking for the existing five-unit house conversion, as well as reduced setbacks to property lines for both buildings.

The following points were considered in assessing this application:

- the proposal is consistent with the Design Guidelines for Development Permit Area 15B: Intensive Residential – Panhandle Lot contained in the Official Community Plan (OCP, 2012), which encourages new panhandle lot development that is compatible with the immediate neighbours, surrounding neighbourhood character and streetscape. In addition, achieving a high-quality of architecture, landscape and urban design to mitigate potential negative impacts of panhandle lots
- the proposal is inconsistent with the Gonzales Neighbourhood Community Plan, 2002, which recommends against panhandle lot subdivision in the Queen Anne Heights/Foul Bay/Gonzales Hill portion of the neighbourhood
- the proposed landscape plan includes the retention of all the existing trees and the use of permeable pavers in critical root zone areas
- the requested setback variances are supportable as the majority of them are internal to the site and sufficient distance and privacy is maintained from the adjacent neighbours and from the existing house
- the requested height and number of storey variances are supportable as they minimize
  the blasting requirements and sufficient distance from adjacent neighbours is provided to
  mitigate potential privacy and shading issues
- the requested one stall parking variance for Lot A is considered supportable as an additional parking stall located on the common property area would be provided for residents of the existing building on Lot A.

#### **BACKGROUND**

### **Description of Proposal**

The proposal is to subdivide the existing panhandle lot (4896m²) into two large strata lots and construct one new single-family dwelling while retaining the existing house as a five-unit house conversion on the other lot. Approximately 930m² of the site would remain common property providing vehicle access and services to the two strata lots. An additional parking stall is also proposed on the common property to meet the parking requirements for the existing five unit house conversion.

### Specific details include:

- site planning to retain all of the existing trees
- contemporary architectural design of the new building which is complimentary to the character of the heritage building
- high-quality exterior finishes for the new building including white stucco, vertical wood siding, wood framed windows and doors, metal fascia and terra cotta roof tiles
- natural areas with rocky outcroppings and mature trees that would be protected by a no build/tree protection covenant, cleared of invasive species and planted with native species that add to the Garry Oak ecology of the site.

The proposed variances are related to:

- Lot A (existing building)
  - i. Reduce the front setback from 7.5m to 0.0m
  - ii. Reduce the rear setback from 7.5m to 5.28m (to a wall with windows to habitable rooms) and from 4.0m to 3.23m
  - iii. Reduce the north side setback from 7.5m to 0.0m
  - iv. Reduce the required parking from 7 to 6 stalls.
- Lot B (new building)
  - v. Increase the maximum height from 5.00m to 7.58m
  - vi. Increase the maximum number of storeys from 1 to 2
  - vii. Reduce the front setback from 7.5m to 4.27m (to a wall with windows to habitable rooms) and from 4.0m to 2.50m.

### Sustainability Features

As indicated in the applicant's letter dated February 12, 2019 the following sustainability features are associated with this application:

- · preservation of the existing heritage building and the five rental units
- the siting, footprint and construction of the new building respect the site's topography and allows for retention of the mature trees on and near the site
- to minimize energy use, the new single-family dwelling is designed to maximize southern exposure for passive solar heat gains, while the building envelope and glazing will have higher performing thermal values
- extensive use of permeable pavers allows for rainwater penetration to replenish ground water and reduces the amount of storm water run-off from the site
- use of native drought-tolerant species for site landscaping does not require ongoing landscape irrigation.

#### **ANALYSIS**

#### **Development Permit Area and Design Guidelines**

The Official Community Plan (OCP, 2012) identifies this property within Development Permit Area 15B: Intensive Residential – Panhandle Lot. The objectives that justify this designation include:

- to preserve Traditional Residential character by ensuring that integration of panhandle lots and associated development are compatible with immediate neighbours, surrounding neighbourhood character and streetscapes
- To achieve a high-quality of architecture, landscape and urban design to mitigate negative impacts of panhandle lots.

The proposed design for the new single-family dwellings is considered in relation to the *Advisory Design Guidelines for Buildings, Signs and Awnings*, 1981 and the *Small Lot House Design Guidelines*, 2002. Staff assessment of the proposed design in relation to the Guidelines is summarized below:

- siting of the single-family dwelling would have no impact on the view of the existing house from Foul Bay Road
- the form, massing and contemporary design of the single-family dwelling is subordinate and complimentary to the existing building
- the variances for height and number of storeys are recommended to be supportable

- because the trade-off of not constructing a basement reduces the need for blasting and allows for foundation construction techniques that minimize the impact on the trees
- the variances on setbacks are supportable because the new building is sited to work with the existing topography and retain the trees on site while still providing sufficient breathing room for the existing house
- the existing and proposed landscaping and fences, as well as, the window placement, location of entries and setback distances for the proposed single-family dwelling will minimize overlook and privacy impacts on adjacent properties
- the proposed Landscape Plan includes the retention of trees, removal of invasive species, new native species plantings and the use of permeable driveway materials in critical root zone areas to support the Garry Oak ecology of the site and surrounding area.

## Gonzales Neighbourhood Community Plan

One of the recommendations of the Gonzales Neighbourhood Community Plan, 2002, is to "adopt a policy of excluding panhandle lot subdivisions ... from the Queen Anne Heights/Foul Bay/Gonzales Hill area of the neighbourhood to preserve the large lot character of Queen Anne Heights" (emphasis added). The proposed subdivision of the existing panhandle lot into two bare land strata lots is inconsistent with this recommendation; however, the proposal is supportable given that the property is an existing panhandle lot, the new house is not visible from Foul Bay Road (thus the street relationship of the existing house is maintained) and the no build/tree protection areas with new native planting would retain and enhance the green character of the neighbourhood.

#### CONCLUSIONS

The proposed site plan, architectural and landscape design are well-considered with respect to form, massing and character, and minimize the potential impact of new development on the Staff recommend that Council consider supporting this mature landscape character. application.

#### ALTERNATE MOTION

That Council decline Development Permit with Variances Application No. 00084 for the property located at 515 Foul Bay Road.

Respectfully submitted.

Alec Johnston Senior Planner

**Development Services Division** 

Committee of the Whole Report

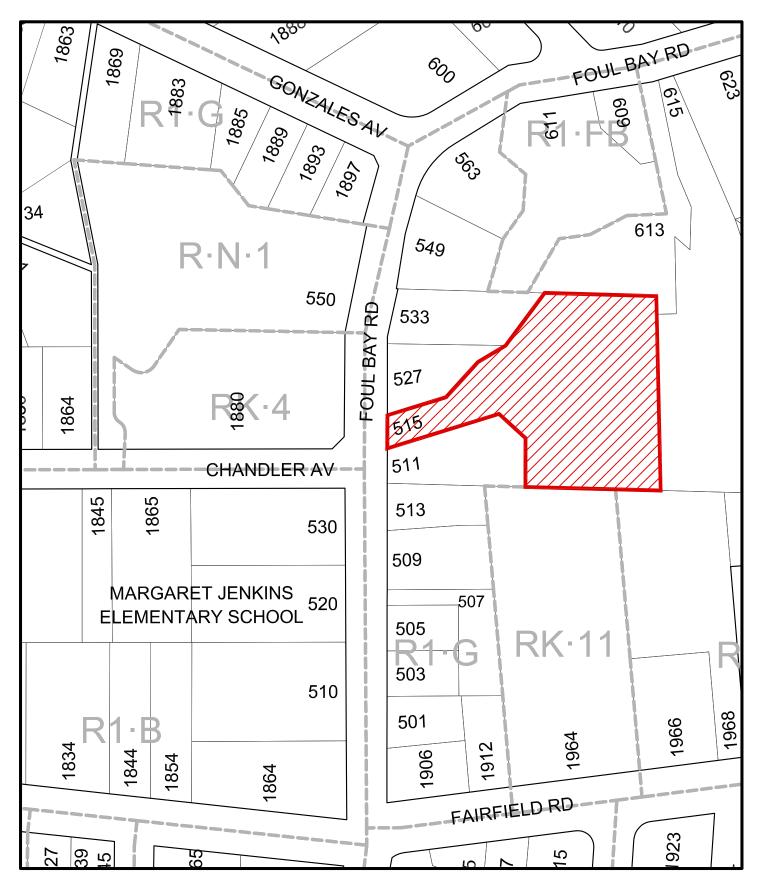
Andrea Hudson, Acting Director Sustainable Planning and Community

**Development Department** 

Report accepted and recommended by the City Manager:

#### **List of Attachments**

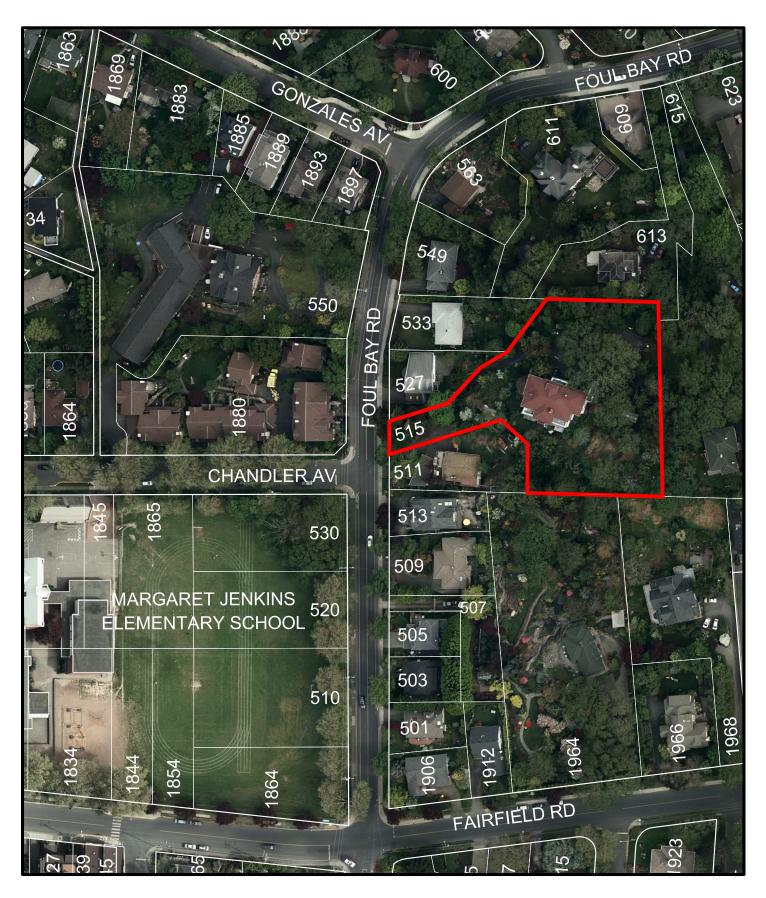
- Attachment A: Subject Map
- Attachment B: Aerial Map
- Attachment C: Plans date stamped May 9, 2019
- Attachment D: Letter from applicant to Mayor and Council dated February 2, 2019
- Attachment E: Community Association Land Use Committee Comments dated November 8, 2018
- Attachment F: Arborist Report dated May 3, 2019





515 Foul Bay Road
Development Variance Permit #00084







515 Foul Bay Road
Development Variance Permit #00084





MAY 0 9 2019

Drawings List

Architectural | 1721

Hanning & Br. Thirteel Bridge Bevelopter i Strivites Division

A1.0 Cover Sheet

A1.1 Site Information

A1.2 Site Context + Existing Mansion

A1.3 Existing Site Plan

A1.4 Existing Site Views

A1.5 Existing Mansion Floor Plans

A1.6 Existing Mansion Elevations

A2.0 Project Data Summary

A2.1 Proposed Site Plan

A2.2 Proposed Site Elevations

A3.0 New House Floor Plans

A3.1 New House Sections & Elevations

A3.2 Perspective Views & Wall Elevations

Civil

C01 Conceptual Servicing Plan

Landscape

L 1.01 Landscape Plan

Arborist T.1 Tree Management Plan STUDIO53

PROJECT DEVELOPMENTS LTD

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Emai: jagnick@studio531.ca Phone: (250) 384 2131 Landscape Architect MURDOR DE GREEFF INC.

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Civil ISLANDER ENGINEERING MAR Achtem, Principal (03) Yancauver 31, Victoria, 8C VBV 476 Email: Lacomaden@heroldengneering.ca Phone: (250) 590 4875

Arborist
GYE - ASSOCIATES
Utton Forestry and Arboriculture
Jeemy Gye
Finds in well forward to societies on

EDWIN LANE 515 Foul Bay Road Victoria, BC V83 4G9

Victoria, BC V85 4G9 Lots 3 + A (DDC82174) Section 68, Victoria District, PLAN 12877



Title Cover Sheet

Scale:	Fle:
Dale: May 6, 2019	Sheet #
Drawn:	A1.0
Reviewed	

515 FOUL BAY ROAD REZONING APPLICATION

MAY 07 2019

Cover Sheet

May 4th 2019

The site is located at 515 Foul Bay Rd, in the Fairfield Gonzales Neighborhood. The neighborhood context offers:

- Close proximity to Margaret Jenkins Elementary School and the community centers of Fairfield Plaza and Oak Bay Ave.
- · Close proximity to the ocean and parks such as the Abkhazi Gardens, Pemberton Park, Hollywood Park, Gonzales Hill Regional Park and the Chinese Cemetery.
- · Shared site lines with an architecturally diverse community of neighboring homes of heritage.



St Metition a



Address: 515 Foul Bay Road, Victoria BC

PID: 004-671-899

Legal: Lot A(DD C82174), Section 68, Victoria, Plan 12877

Current Zone: R1-G Panhandle

Proposed Zone: R1-G Panhandle (lot subdivision)

Neighborhood: Gonzales

## PROJECT DEVELOPMENTS LTD

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#### **EDWIN LANE** 515 Foul Bay Road Victoria, BC V8S 4G9 Lots 3 + A(DDC82174) Section 68, Victoria District, PLAN 12877



Site Information

#### Existing Street Elevation



Proposed Street Elevation



#### Existing Mansion

black painted wood harizontal banding at 2nd floorlevel













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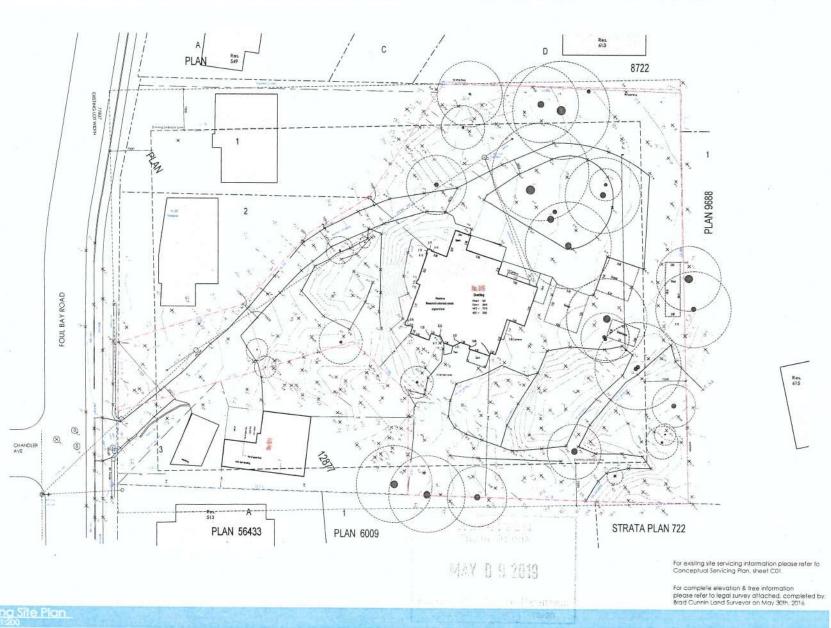
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EDWIN LANE 515 Foul Bay Road Victoria, BC VBS 4G9 Lots 3 + A(DDC82174)

Section 68, Victoria District, PLAN 12877



Site Context + Existing Mansion



# STUDIO 53

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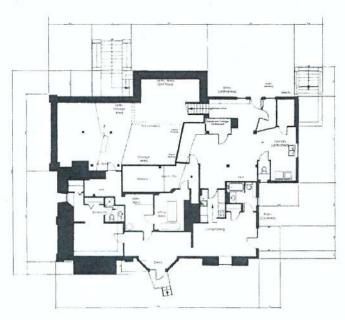
View from Mansion Looking North



MAY 0 9 2019

EDWIN LANE 515 Foul Bay Road Victoria, BC V85 4G9 Lots 3 + A(DDC82174) Section 68, Victoria District, PLAN 12877





Basement







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**EDWIN LANE** 515 Foul Bay Road Victoria, BC V8S 4G9 Lats 3 + A(DDC82174) Section 68, Victoria District, PLAN 12877





Existing Mansion Elevation North

→ MANSION EAVE

+ MANSION BFE -







Existing Mansion Elevation West



Existing Mansion Elevations
Scale: 1:100

# STUDIO 53

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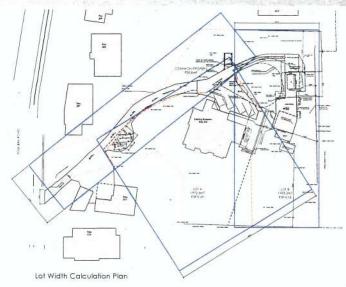
## **EDWIN LANE** 515 Foul Bay Road Victoria, BC V8S 4G9 Lots 3 + A(DDC82174)

Section 68, Victoria District. PLAN 12877



Title	Existing	Mansion	Bevalions

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10°C (00°L) (00°
And the second s
Average Grade Calculation Plan

	PROJE	CT INFORMATIO	NTABLE	
	1	PROPOSED		NOTES
	LOTA	1011	Lorc	
Ione	new zone.	new zone	new zone	'RI-G / Fanchonde Existing Ione
Site Area (m²)	1922.A	1993,3	930.6	
Lat width (m)	60.2	37.4	21.6	
Total Flagr Area (m*)	172.3	243	n/o	
Floor space ratio	0.39	0.12	N/e	
Height of building (m)	11.6	7.58	n/a	
Number of storeys	3	2	n/o	
Average Grade (m)	29.43	30.57	No	
Setbacks (m)			100	
Front Yord		2.52	n/a	
Eoves	0.84	9.2	n/u	* annotated on develops
Regr	5.28		n/a	
Side (N)	2.54	15.45	n/o	
Side (5)	25.89	31.89	n/a	
Combined Side yords	28.45	47.34	6/0	
Site Coverage (%)	16.7	8.7	n/a	
Open Site Space [%]	Jra -	85.3	43.85	
Open Site Space Front Yard	0	95.77	6/0	
Parking Stalls		2	100	
Parking Location	autoricu	Inferior	esterios	
Bicycle parking	5	n/o	n/a	
Driveway Slope (%)	. 0	5	>2	
Driveway Malerial	permedia	permeable	militing asphol/new permedbe	
Residential Use Cetals			0.544.10000	
Total number of Units	5	37	n/o	
Unit Type	Multi-framily	Single Family Honse	R/O	
Ground-Orientated units	na	V61	8/0	
Minimum Floor Area	1,000	243	nio	
Total Residenital Floor Area	772.3	243	n/o	
Fire Protection	Skiling skilding to remain inchanged	Proposed building to be spiritured	nío	

			Lot A - Unit Area	as and Parking Ca	iculation		
Unit	Area (m²)	Required Vehicle Parking Spaces	Comments (se per Schediste C. Table 1)	Required Long Terms Bicycle Perfolog	Comreents (as per Schedule C. Yabile 2)	Required Short Terms Bicycle Parking	Comments (as per Schedule C. Yable 2)
Darrien Apartment	70.23		7-10-10-10-10-10-10-10-10-10-10-10-10-10-	1.25	Control to Control State Control	0.1	
Utrary Suite	95.39	. 1	*Multiple Dwelling/Apartments	1.25	* Assidential/Multiple	0.1	
Orchid Suite	Suite 187.7 1		(Core Area more than 70m²)	1.25 Dwelling (1.25 spaces per	0.1	* The greater of 6 space	
Salabury Suite	97.15	1		1.25	dwelling unit that is 45m2	0.1	per building or 0.1
Gerden View	54.43	0.6	"Mutiple Develing/Apartments (Core Area 45m to 70m)	1.25	or more)	0.1	spaces per dwelling unit
Total	654.1	6.6		6.25		0.5	2.5-6, forestore & work
		3	Required parking stalls	7	Long Term Bloycle spots		Short Term Bicycle Spote

_			1 3133			THE PERSON NAMED IN			
		MANSION					HOUSE		
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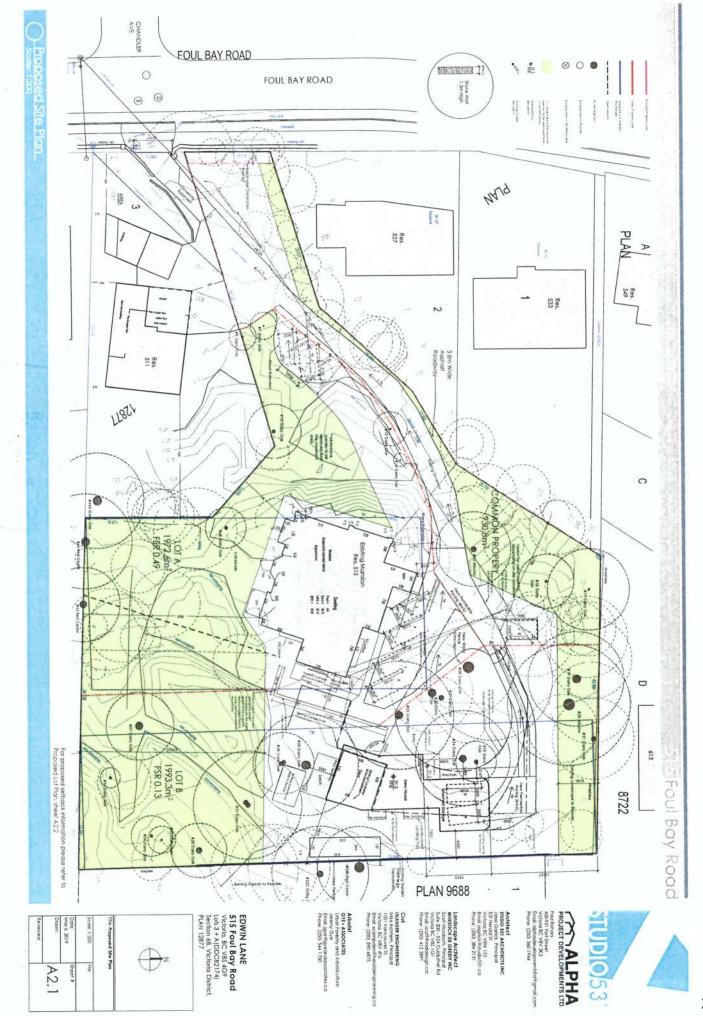
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#### EDWIN LANE 515 Foul Bay Road

Victoria, BC VBS 4G9 Lots 3 + A (DDC82174) Section 68, Victoria District, PLAN 12877







Site Elevation West



# STUDIO 53

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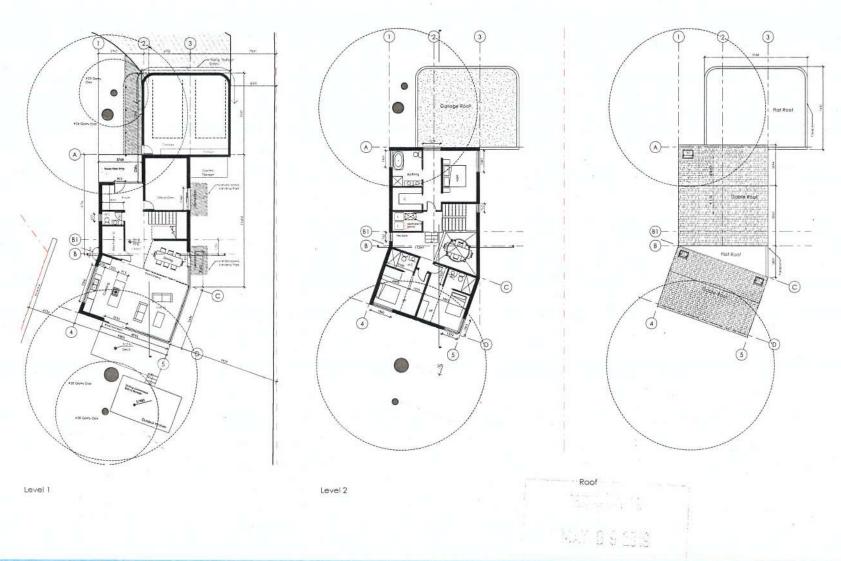
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EDWIN LANE 515 Foul Bay Road Victoria, BC V85 4G9 Lats 3 + A(DDC82174) Section 68, Victoria District, PLAN 12877



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Proposed Site Elevations



# STUDIO 53

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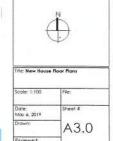
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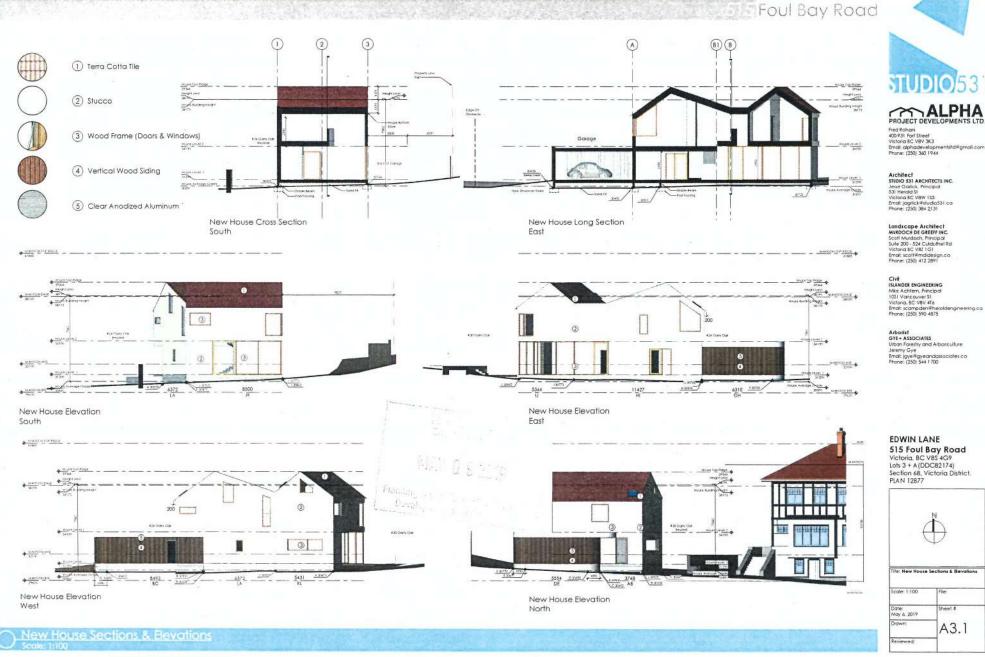
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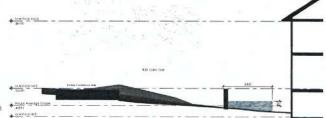








Wall Elevation West



Retaining Wall Elevation North



House West View



House South West View



House South East View

Perspective Views & Wall Elevations

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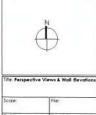
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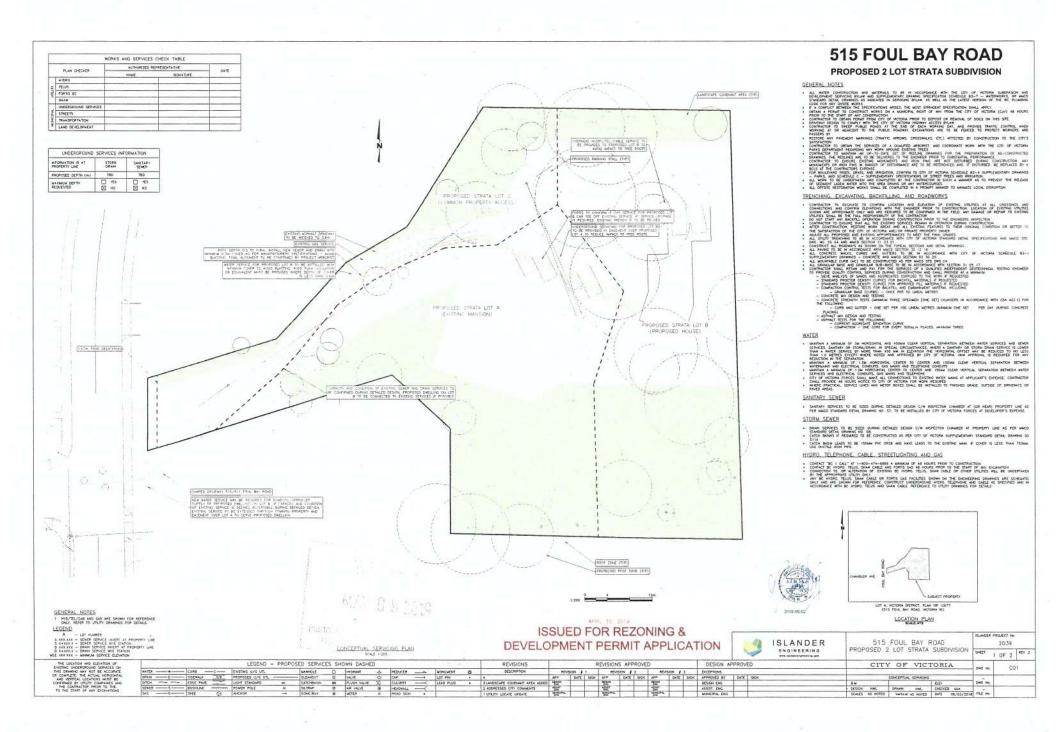
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## **EDWIN LANE**

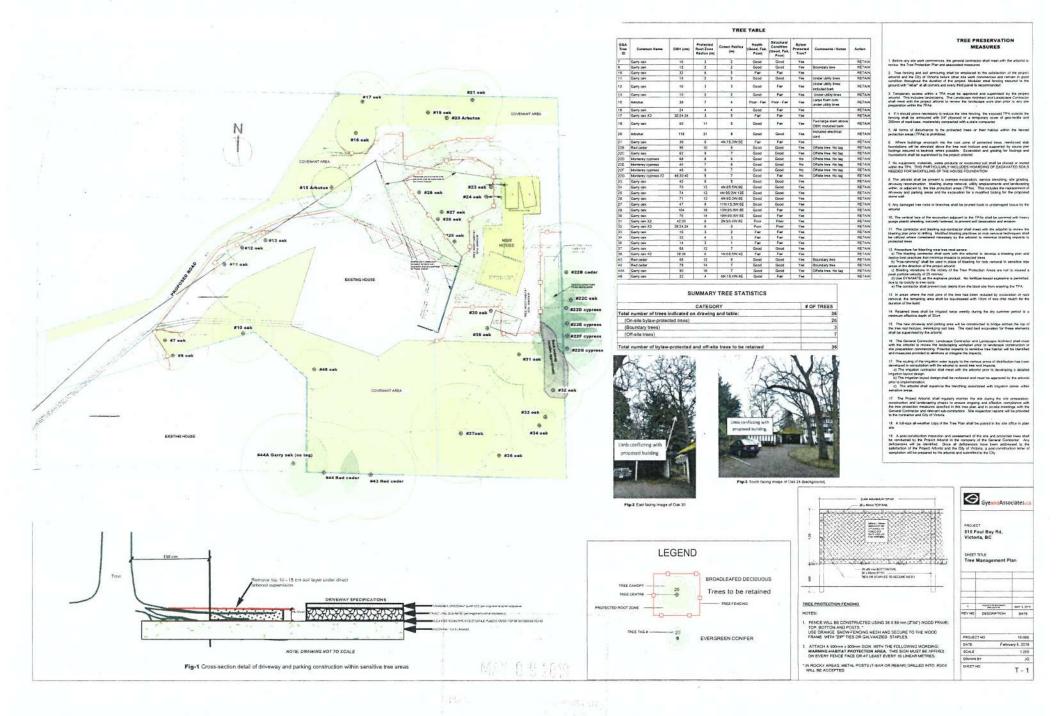
515 Foul Bay Road Victoria, BC V85 4G9 Lots 3 + A(DDC82174) Section 68, Victoria District, PLAN 12877



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Date: May 6, 2019	Sheet #
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STUDIO 531

Mayor and Counc'l Members City of Victoria 1 Centennial Square Victoria, BC V8W 1P6

### REGARDING: 515 FOUL BAY ROAD REZONING APPLICATION

Dear Mayor Helps and Council,

Received
City of Victoria

NOV 2 9 2018

Planning & Development Department
Development Services Division

Studio 531 Architects is honored to present a development proposal for 515 Foul Bay Road in Victoria. Fred Rohani, of Alpha Developments has engaged our firm to prepare and Apply for a Rezoning, with on the above parcel. The consultant team includes, Islander Engineering—Civil Engineering, Murdoch de Greeff Inc.—Landscape Architect, and Gye and Associates—Arborist Consultants.

The existing site is a 52,706sf (4896sm) parcel of land is within the Gonzales Neighbourhood, and contains an existing Mansion, built in 1905 by Edwin and Bertha Tracksell, and designed by Samuel Maclure.

#### PROJECT SUMMARY:

We are applying to rezone the above parcel to create a Bare Land Strata subdivision for the property currently located at 515 Foul Bay Road. The proposal divides the existing parcel into 3 Strata parcels: ) for the existing Mansion 2) for a new single-family house on a second parcel, and 3) for a driveway and services that will be held as common property. Key aspects of the proposal include:

- Designation of the existing Mansion as Heritage
- Retention of ALL protected trees (Arbutus, Gerry Oak)
- Landscape (no-build) covenant for a significant portion of the site to protect the Gerry Oak ecosystem and provide landscape buffer for existing neighbours
- Approach to site works (roacs, foundations, utilities) that minimizes requirement for blasting and impact on existing tree roots
- Design for the new home that is sensitive to the Fairfield Gonzales context

### PREVIOUS APPLICATION

This application has been significantly revised since November 2017 when it was rejected by Council, which encouraged the developer to bring forward a new proposal with revisions. Since that time the design team and developer have met with the neighbours and CAULC on multiple accasions to discuss their concerns and the revised design. The revised proposal has made significant changes since the 2017 proposal including:

Reduced the density from 3 new nomes to 1 new home

Studio 531 Architects 531 Herald Street Victoria, British Columbia V8W 135 p. 250 384 2131 www.studio531.ca

- · All protected trees (Gerry Oak, Arbutus, etc.) to remain
- New house is located to minimize impact and potential overlook on adjacent neighbours
- Eliminated requirement for fire department road widening and turn cround (and associated blasting) by sprinkling the new house.
- Create a Landscape Protection Covenant to preserve the Gerry Oak ecosystem and existing vegetation.

#### ZONING

The existing site is zoned R1-G Panhandle. This proposal is to rezone the property into a new site-specific zone. Our intent with the design is to maintain and enhance the character of neighbourhood and site; the design of the new home is in conformance with the R1-G guidelines for area, height, and setbacks. The only reason that a rezoning is required, is because of the existing mansion on site. The heritage conversion of the mansion that occurred in 1975 is not an allowable use within the R1-G zone. As such the Planning Department advised that a rezoning application is required in order to maintain this existing use on site.

As the mansion has been used as a 5-unit rental for more than 40 years, we do not feel that the addition of a new single-family house will fundamentally change the character or use of the site.

#### RENTAL AGREEMENT

Within this Development Permit Application, the developer is offering to commit to a 10-year Housing Rental agreement for the existing rental of the 5 Units within the Mansion. Also, the developer will provide ongoing maintenance and repairs to the Mansion to ensure continued longevity of the building and preserve the heritage character and elements of the building.

#### HERITAGE

The existing Mansion was built in 1905, designed by Francis McClure, is a registered Heritage building. The 9774sf Arts and Crafts mansion changed ownership many times over the following years and was subdivided into a House Conversion around 1975 to include 5 spacious rental units. Very few interior renovations have been made since then while the mansion has been well maintained and the building structure is solid as the foundations are built on rock. The original character of the mansion is present and in excellent condition, with the detailing and materials evident. Alpha Developments has completed renovations of the existing mansion

The developer has committed to establishing <u>Heritage Designation</u> for the existing mansion to preserve the historic structure for future generations.

#### FORM AND CHARACTER

The proposed development has been carefully designed to maintain the existing character of the entire site. The retention of the existing mansion and landscape are obvious, but the new building and site plan enhances the form and character of the site with the following features:

- The materials, colours and textures of the new home are based on the existing
  mansion. White stucco, wood details, red roofing, and pitched roof forms combined
  with contemporary detailing creates a respectful dialogue with the architecture of
  the existing mansion.
- The site plan and landscape design maintain and enhance the existing site including
  use of the existing driveway locations to access the new home to maintain a similar
  character of open space.
- The planting and hardscape in composed mostly of native and adaptive species, but also includes some period plantings and a rock wall that matches the foundation design of the existing mansion.
- An existing garage is demolished to create a more open character of the site, allowing the Gerry Oak ecosystem to be more visually present, and create a landscaped buffer between the mansion and new home.
- The size and scale of the new home is modest and has been carefully adjusted to respect the privacy of the neighbours and the mansion residents.
- The footprint of the new home is located on a previously disturbed portion of the site, therefore reducing the site impact. The footprint of the new home and garage is 130m2, replacing 117m2 of existing accessory structures on site – a marginal increase.

#### COMMUNITY CONSULTATION

Since November 2017 the developer and project feam have met with the neighbours several times, as well as many lengthy discussions on site, and via email with individual owners. We have met with the Fairfield/Gonzales CAULC twice to review the project, including one formal meeting on November 8, 2018. Letters of support from the neighbours are included with this application. We believe that the design addresses all of the concerns brought forward including:

- protection of existing perimeter landscaping to protect privacy and overlook concerns.
- Locating new home to minimize overlook concerns.
- · Preservation of a significant portion of the natural habitat on site
- Complying with all perimeter selbacks
- Reducing the road and utility works to minimize blasting and site disturbance.
- · Site plan that has minimal impact on the existing mature Gerry Oak ecosystem.

#### PROJECT BENEFITS AND AMENITIES:

This project offers significant benefit to the neighbourhood including:

- A significant portion of the existing site and landscape is retained and protected. (Gerry Oak Meadow)
- The existing mansion is designated as heritage to ensure its protection and preserve neighbourhood character.
- The rental agreement provides better housing choices for people in the neighbourhood.
- The new home gently increases density with a mid-size, family friendly home that is close to many amenities including schools, shooping areas and parks.
- The new home is designed with minimum impact to the immediate neighbors.

#### NEIGHBOURHOOD

The proposed development of this site offers architectural renewal to a community that is characterized predominantly by character homes. Newer contemporary homes are appearing in the area as replacements of existing homes, and the development of older, larger lots that have been developed into Bare Land Strata developments. The mix of character and heritage homes with contemporary residences offers vibrancy to this esteemed neighbourhood, and potentially attract young families.

The site is a panhandle lot that is accessed off of Foul Bay Road. As the entry road meanders up a hill and the mansion perches on the rock at an upper level of the site, a glimpse of the mansion is seen from the street. The proposed home will not be evident from Foul Bay Road or neighbouring buildings, due to its siting locations and elevations.

#### TRANSPORTATION

Access to the site is on an existing driveway that will be slightly widened (to 3.8m) as part of this application. The proposed parking for the mansion includes a visitor space to better serve the residents. There is no on-street parking on Foul Bay Road, and combined with the long panhandle driveway, provision for visitor parking is important, and consistent with comments received from the neighbours. Bike lock-ups are provided with outdoor racks adjacent located on the east side of the mansion, and indoor lock-ups in the common area of the basement. Parking for the new home is accessed via the existing driveway location and into a 2 car garage, minimizing site disturbance, and maintaining the character of the site.

#### GREEN BUILDING FEATURES

The site will retain the existing mansion, preserve the building and maintain the five existing rental apartments.

The home is designed to maximize southern exposure for passive solar heat gains. The exterior materials offer high durability and quality that will provide longevity and low maintenance to the exterior. The building envelopes and glazing will have higher performing thermal values.

The entry driveway is asphalt, up to the level main area of the residences, which changes to permeable pavers. This will allow rainwater to replenish the ground water and tree roots, and not overburden the storm water system. Greenspace is maximized with the 2 storey buildings and its reduced footprint, as mature existing trees are preserved by having the home designed 'around' the tree canopies and roots. Where small amounts of roots maybe located below a structural slab, the slab will be supported by piles rather than foundation walls. Landscape irrigation is not provided as the site landscaping is of native, drought tolerant species.

Also, of note is that the general approach to site is to minimize site disturbance. The new home is located directly over the footprint of the existing garage building and existing pavement. This helps ensure that the impact on the existing tree water regime is limited. The new home will require minimal excavation as there isn't a basement and the foundations are designed to generally avoid the existing root zones.

#### SERVICING AND INFRASTRUCTURE

The proposal includes new water, sanitary, storm services that will be located under the existing driveway to minimize site cisturbance. Electrical service will be provided by the existing overhead lines and poles. See civil crawings and arborist report for notes on service locations. The new home will be sprinkled, and the water service will be sized to accommodate this requirement as well as future sprinkling of the mansion, if required by future renovations. The service locations have been reviewed by the arbourist in order to limit impact on the existing root zones.

To summarize, the project team including Fred Rohani of Alpha Developments has worked diligently to engage with the neighbours and Planning Staff to design a project that has deep respect for its site and context. The project, when built, will appear as gentle refresh for the site, hardly visible, strengthening ALL of the character defining elements of the site. A beautiful McLure Mansion is preserved; and a large section of the endangered Gerry Oak ecosystem is protected. In addition, the project creates the opportunity for 6 families to share a very special part of the Fairfield Gonzales neighbourood. Gentle Density is the perfect description for this project.

We respectfully submit this proposal, and look forward to meeting with you soon on this application.

Sincerely,

Jesse Garlick Architect AIBC

Principal

Studio 531 Architects

GS E GARLICA TO

NOV 2 6 2018

# FGCA CALUC Meeting Report: Nov 8, 2018

Address: 515 Foul Bay

Developer: Alpha Project Developments

LTD

Fred Rohani

info@alphadevelopments.com

Architect: Jesse Garlick, Studio 531.

jagrlick@@studio 531.com

Attendance: 4 visitors. 2 from 615 Foul

Bay, 2 renters from 515 Foul Bay

CALUC members attending :Joanne Thibault, Joanne Fox, Nick Humphries,

Robin Jones, Susan Kainer, Don Monsour, David Wales, Kevin White



Rezoning Requested	Current	Proposed
	R1-G Panhandle.	R1-G Panhandle ( lot subdivision)
Number of units	5 in mansion	Lot A. 5 (in existing Maclure mansion)  Lot B. 1 SF house  Lot C. Conservation area
Site coverage	4896.7 m squared	Lot A. 1892.3. 18% Lot B. 2118.5. 9% Lot C. 885.9
Open space	77.3%	Lot A. 66.7% Lot B. 83.6% Lot C. 67.1%
Parking	2	Lot A. 6 Lot B. 2 Lot C. 1
Total residential		

Floor area	600	Lot A. 600	600
		Lot B. 243	
Storeys	3	Lot A. 3	
<u>.</u>		Lot B. 2	

#### **Project**

This is not a Development Permit but is a rezoning to 3 bare land subdivisions. McClure mansion 1905 will be retained as a 5 unit heritage conversion which requires the rezone. Those 5 units will be rentals for 10 yrs. One lot will be a Conservation area protecting trees and natural rock outcroppings and meadow on site and does not allow any additional structures. No blasting will occur except for utilities access.

To protect the existing trees an Arborist will be watching closely during construction.

## Comments by neighbours

2 these neighbours are impacted the most, but support this project because of the covenant placed on all the trees on the lot and natural landscape, this will preserve and protect the Gary Oak landscape of the property.

And also that the easterly property line will have reasonable set back of 7.5m (for new house) and 4m (for the new garage).

- 1 neighbour. How wide is the covenant along her property line (north)? Answer by Architect - did not know at this time but between 4-6m How long will rentals in the MaClure mansion be? Answer architect - 10 yrs.
- When will the project begin and how long will it last?
   Begin in 8-12 months and last about 6 months

# Comments by CALUC

What happens if trees are damaged as a result of construction even up to several years later. Blasting and grading can affect drainage around trees. Answer - Architect did not know

What is the East property line setback near new garage. Answer. 4 m

### What happens after the 10 rental agreement? Can the mansion be torn down? Answer. -No



WAYSIDE HOUSE

ESTABLISHED IN 1931 TO SUPPORT CHRISTIAN SCIENCE HEALING
the Commission for Accreditation of Christian Science Nursing Organizations / Facilities Inc.

November 12, 2018

To: Fairfield Gonzales CALUC

As a neighbor, we would like to show our support for the development at 515 Foul Bay Road for the following reasons:

- 1) That after several concepts for 515 Foul Bay Road, the developer responded to the concerns by the neighbours and improved the
- 2) That the current proposal includes a covenant to protect in perpetuity the natural Garry Oak forest on the property.
- 3) That with only one new house instead of three the traffic and parking on their property will benefit the neighbourhood as no parking is allowed on the east side of Foul Bay Road.

Yours truly,

Office Manager & Management Team

550 FOUL BAY ROAD, VICTORIA, BRITISH COLUMBIA, CANADA V8S 4H1
PHONE: (250) 598-4521 FAX: (250) 598-4547

E-MAIL inquiries@waysidehousevictoria.org WEBSITE: www.waysidehousevictoria.org



February 5, 2019

Jane Waters, BLA BFA
Senior Park Planner
Parks and Recreation and Facilities Management
City of Victoria
1 Centennial Square,
Victoria BC V8W 1P6

Dear Jane:

#### RE: 515 FOUL BAY ROAD - DEVELOPMENT PERMIT APPLICATION

We have been assisting our client and the design team to develop a revised concept plan for this site. Attached is a Tree Management Plan which reflects our efforts to minimize impacts to the protected tree resource. The following letter report summarizes these efforts and addresses items requested for further information in your comments included in the City's Application Review Summary of December 18, 2019.

- The main benefit to the tree resource of the new concept plan is that it reduces the
  number of proposed housing structures and their associated infrastructure from three
  sites to one. As a result of this change, all bylaw-protected trees are retained.
- The driveway access to the new house site has been routed along the existing driveway alignment in order to minimize disturbance to the root habitat of adjacent trees.
- The on-site parking and grading has been set as sensitively as possible around the existing trees.

In addition to the above, many of the strategies developed for the original 2017 DPA for this property have been incorporated into this revision, including the following:

- The grades for the proposed house have been set to allow for a floating slab foundation
  that will rest on pier footings above the tree root horizon, minimizing soil displacement
  within the protected root zone of the affected trees. A cross-section detail excerpted from
  the Architect's drawing set is attached, illustrating how this system will be applied.
- Similarly, improvements to the driveway access to both the proposed and the existing houses are designed to "float" above the root horizon, with porous stormwater pavers facilitating the infiltration of rainwater into the growing soils beneath.
- G&A have worked with the civil engineers for the project (Islander Engineering) to move the corridor for underground services toward the mansion and as far away from Oak No. 25 and Arbutus No. 15 as possible in order to minimize tree root impacts.
- A proposed stone wall that encroaches into the protected root zones of Oak Nos. 25 and 30 will be founded on a reinforced grade beam supported by pier footings to minimize root impacts.





- Call out notes have been added to the Tree Plan drawing indicating where minimal pruning may be required under supervision of the project arborist to relieve encroachment into the proposed house and around new utility lines.
- No impacts to adjacent tree canopies are anticipated by the proposed BC Hydro pole.
- A requirement for regular inspections and field memos to be sent to the City of Victoria and General Contractor are specified in the Tree Plan notes.

As a result of these changes and measures, we are confident we shall be able to retain all of the existing Garry Oaks on the site.

Respectfully submitted,

Jeremy Gye - Senior Consultant

Gye and Associates, Urban Forestry Consultants Ltd.

Consulting Arborist (Diploma, American Society of Consulting Arborists, 1997)

ISA Certified Arborist (Certification No. PN-0144A)

ISA Municipal Specialist (Certification No. PN-0144AM)

ISA Tree Risk Assessment Qualified

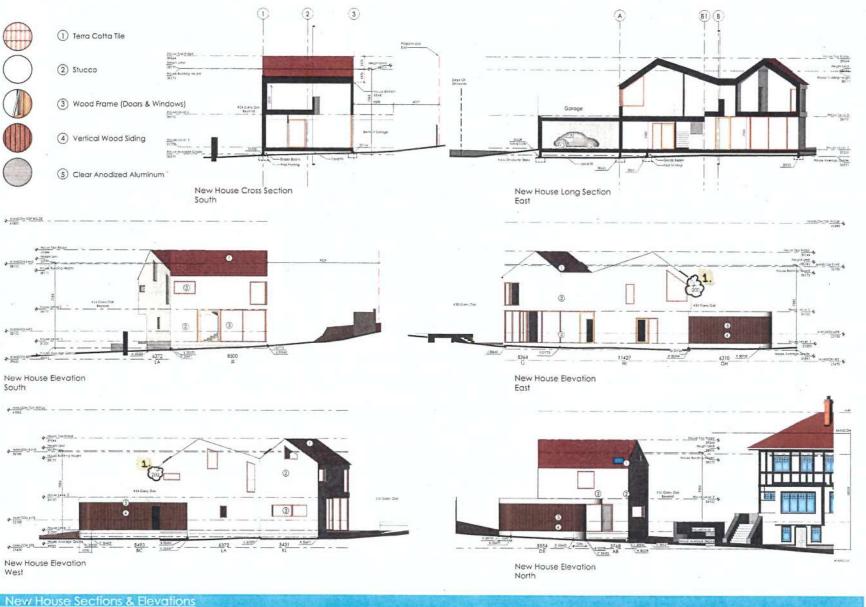
Certified Master Woodland Manager (Small Woodlands Program of BC)

Appendices



# APPENDIX-1 House Sections & Elevations

# 515 Foul Bay Road



# PROJECT DEVELOPMENTS LTD.

Prod Rohani 400-931 Fort Street Victoria BC VBV 38.3 Email: infoldevelopments.com Phone: [250] 360 1944

# Architect studio 531 ARCHITECTS INC.

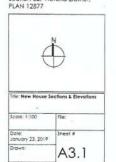
Studio S31 ARCHITECTS INC.
Jesse Garlick, Associate
\$31 Herata \$1
Victoria BC VBW 155
Email: jagnick@studio\$31.ca
Phone: (250) 384 2131

# Landscape Architect MURDOCH DE GREEFF INC. MUDDOCH DE GREEFF INC. Scatt Murdoch, Principal Suite 200 - 524 Culduthel Rd Victorio BC VBI 1G1 Email: scattlimd/design.ca Phone: (250) 412 2891

Civil ISLANDER ENGINEERING Mike Achitem, Principal 1051 Vancouver St. Victoria, BC V8V 4T6 Email: scampden@heroldengineering.ca Phone: (250) 590 4875

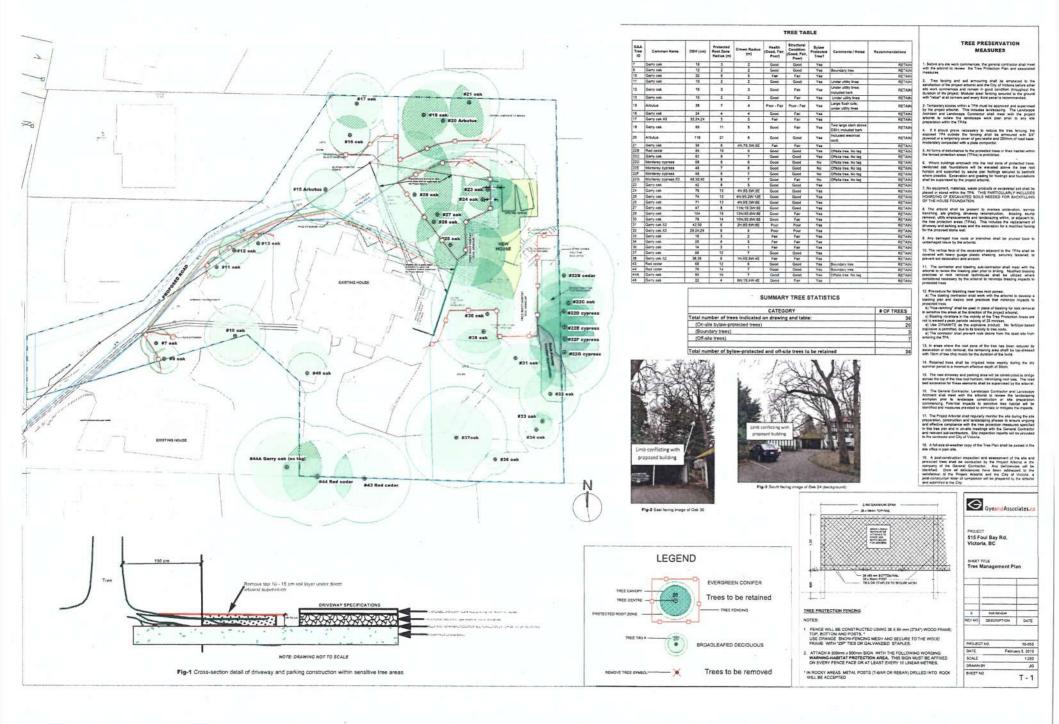
Arborist
GYE + ASSOCIATES
Urban Forestry and Arboriculture
Jeremy Gye
Emabl (gyee@gyeandassociates.ca
Phane: (250) 544 1700

#### **EDWIN LANE** 515 Foul Bay Road Victoria, BC VBS 4G9 Lots 3 + A(DDC82174) Section 68, Victoria District,





# APPENDIX-2 Tree Management Plan





# Committee of the Whole Report

For the Meeting of June 20, 2019

To:

Committee of the Whole

Date:

June 6, 2019

From:

Andrea Hudson, Acting Director, Sustainable Planning and Community

Development

Subject:

Rezoning Application No. 00682 for 2330 Government Street

#### RECOMMENDATION

That Council instruct staff to prepare the necessary Zoning Regulation Bylaw amendment that would authorize the proposed development outlined in Rezoning Application No. 00682 for 2330 Government Street, that first and second reading of the Zoning Regulation Bylaw Amendment be considered by Council and a Public Hearing date be set.

#### LEGISLATIVE AUTHORITY

In accordance with Section 479 of the *Local Government Act*, Council may regulate within a zone the use of land, buildings and other structures; the density of the use of the land, building and other structures; the siting, size and dimensions of buildings and other structures; as well as, the uses that are permitted on the land, and the location of uses on the land and within buildings and other structures.

#### **EXECUTIVE SUMMARY**

The purpose of this report is to present Council with information, analysis and recommendations for a Rezoning Application for the property located at 2330 Government Street. The proposal is to rezone from the M-G Zone, Government Light Industrial 2 District, to a new zone in order to permit a brewpub.

The following points were considered in assessing this application:

- the proposal is consistent with the Official Community Plan, which designates the subject property as Core Employment and supports light industrial, commercial and complementary retail uses
- the Burnside Gorge Neighbourhood Plan designates the subject property as Industrial Employment, which supports light industrial uses on the ground-floor, with ancillary retail or office uses limited to those that support the primary use
- the applicant would like to expand the existing brewery by adding a brewpub (i.e. tasting room/lounge) for patrons visiting the brewery. The applicant has applied for a Primary Liquor License, which is being dealt with in a separate Liquor License Application
- The proposed floor area of the brewpub is 72m² and would accommodate up to 40 guests.

#### BACKGROUND

#### **Description of Proposal**

The proposal is to rezone from the M-G Zone, Government Light Industrial 2 District, to a new zone in order to permit a brewpub.

#### **Sustainability Features**

The applicant has not identified any sustainability features associated with this proposal.

#### **Active Transportation Impacts**

There is an existing bike rack for six bikes at the front entrance to the brewery.

#### **Public Realm Improvements**

No public realm improvements are proposed in association with this Rezoning Application.

#### **Accessibility Impact Statement**

The British Columbia Building Code regulates accessibility as it pertains to buildings.

#### **Land Use Context**

The area is characterized by mix of industrial, commercial and residential uses.

#### **Existing Site Development and Development Potential**

The site is presently occupied by a two-storey commercial building consisting of office, retail, personal services, manufacturing, warehouse and brewery uses. Under the current M-G Zone, the property could be developed into a five-storey building consisting of commercial (retail, restaurants and professional services), high tech, light industrial (testing, servicing and repair) and/or warehouse/wholesale uses.

#### **Data Table**

The following data table compares the proposal with the existing M-G Zone.

Zoning Criteria	Proposal	Existing M-G Zone		
Site area (m²) – minimum	5765.60	n/a		
Density (Floor Space Ratio) – maximum	0.70:1	1.50:1		
Total floor area (m²) – maximum	4389.00	8648.40		
Height (m) – maximum	existing (< 15m)	15		
Parking – minimum	59	49		

Zoning Criteria	Proposal	Existing M-G Zone
Bicycle parking stalls – minimum	*	
Long-term	n/a	n/a
Short-term	1 rack (6 bikes)	n/a

#### **Community Consultation**

#### Community Association Land Use Committee

Consistent with the Community Association Land Use Committee (CALUC) Procedures for Processing Rezoning and Variance Applications, the applicant has consulted the Burnside-Gorge CALUC at a Community Meeting held on November 28, 2017. A letter from the Community Association is attached to this report. The applicant did not apply for rezoning within the required six months of the formal Community Meeting; however, the CALUC decided to waive the requirement for a second meeting and provided a second letter dated August 20, 2018, which is also attached to this report.

#### Victoria Police Department Referral

A referral was sent to the Victoria Police Department to provide comments on this application's adherence to the Crime Prevention Through Environmental Design (CPTED) standards, including calls for service statistics and any other concerns related to the application. Correspondence dated June 2019 is attached to this report.

#### **ANALYSIS**

#### Official Community Plan

The Official Community Plan (2012) Urban Place Designation for the subject property is Core Employment, which supports light industrial, commercial and complimentary retail uses. A floor space ratio (FSR) up to approximately 3:1 is supportable. The current density on the subject property is 0.7:1 FSR and the applicant is not proposing to increase the floor area of the existing building. The proposed land use (brewpub) is appropriate for the area, as it supports the brewery operation and is consistent with the broader vision and changing land use trends in the Rock Bay area. The inclusion of the brewery has served as an employment generator in the neighbourhood.

#### **Local Area Plans**

The *Burnside Gorge Neighbourhood Plan* designates the subject property as Industrial Employment, which supports light industry, including production and distribution on the ground-floor, with ancillary retail or office uses limited to those that support the primary use. Vancouver Island Brewery currently employs approximately 32 people at this location. The proposal fits with the overall policy directions outlined in the Local Area Plan.

#### Tree Preservation Bylaw and Urban Forest Master Plan

There are no impacts to public or private trees with this application.

#### **Regulatory Considerations**

The current M-G Zone allows for a wide range of light industrial and commercial uses, including brewery, distillery and restaurant; however, it does not permit a brewpub (lounge/tasting room), which allows alcohol to be served exclusively (no food). The proposed floor area of the brewpub is  $72\text{m}^2$  and the zoning amendment would limit the size of the brewpub to this proposed floor area. Any future deviations from the maximum floor area requirement for a brewpub would require a variance. There is currently liquor retail sales associated with the existing brewery; however, this use existed prior to the adoption of the *Liquor Retail Sales Policy*, and as a result, the liquor retail sales operations at this location are grandfathered and considered existing legal non-conforming.

#### CONCLUSIONS

The proposal to rezone the subject property to allow a brewpub is consistent with the applicable land use policies and would allow for the applicant to grow the brewery operation at this location by expanding the public element of the business. Limiting the size of the floor area associated with the brewpub will ensure that it remains secondary to the light industrial and other commercial uses on the subject properties. Staff recommend for Council's consideration that the application advance to a Public Hearing.

#### ALTERNATE MOTION

That Council decline Rezoning Application No. 00682 for the property located at 2330 Government Street.

Respectfully submitted,

Leanne Taylor Senior Planner

**Development Services Division** 

Andrea Hudson, Acting Director

Sustainable Planning and Community

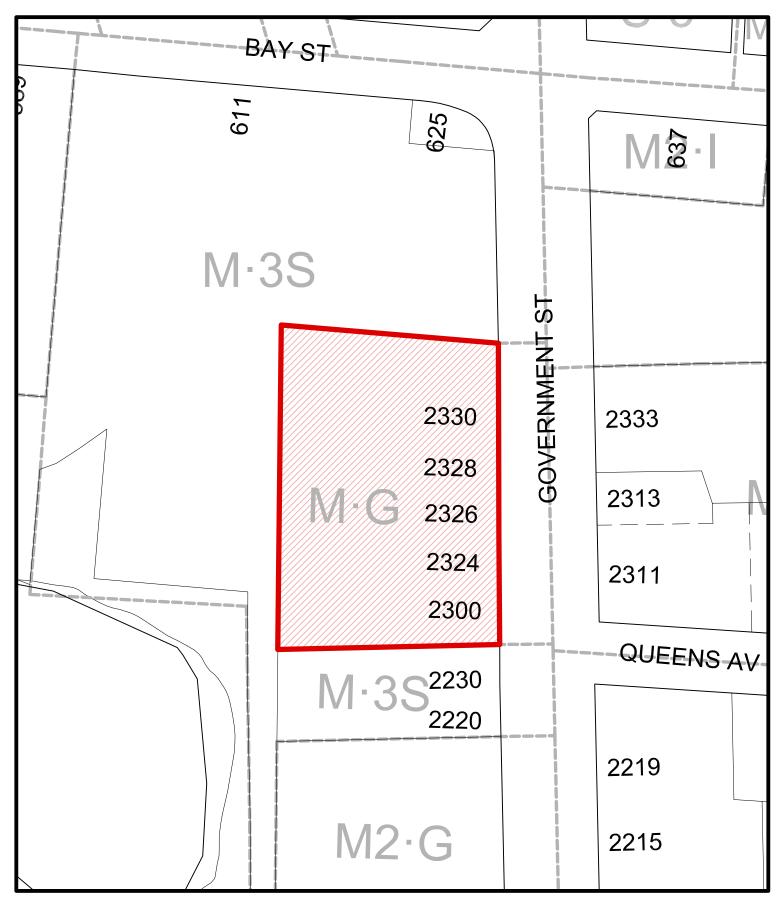
**Development Department** 

Report accepted and recommended by the City Manager:

Date:

#### List of Attachments:

- Attachment A: Subject Map
- Attachment B: Aerial Map
- Attachment C: Plans date stamped April 5, 2019
- Attachment D: Letters from applicant to Mayor and Council dated November 30, 2018
- Attachment E: Letters from Community Association Land Use Committee dated November 28, 2017 and August 20, 2018
- Attachment F: Referral Comments from the Victoria Police Department dated June 5, 2019.











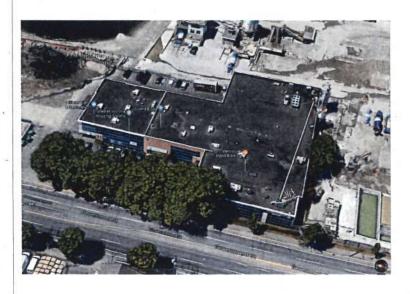


# Vancouver Island Brewing **Rezoning Application**

2330 Government Street, Victoria, B.C.



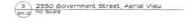










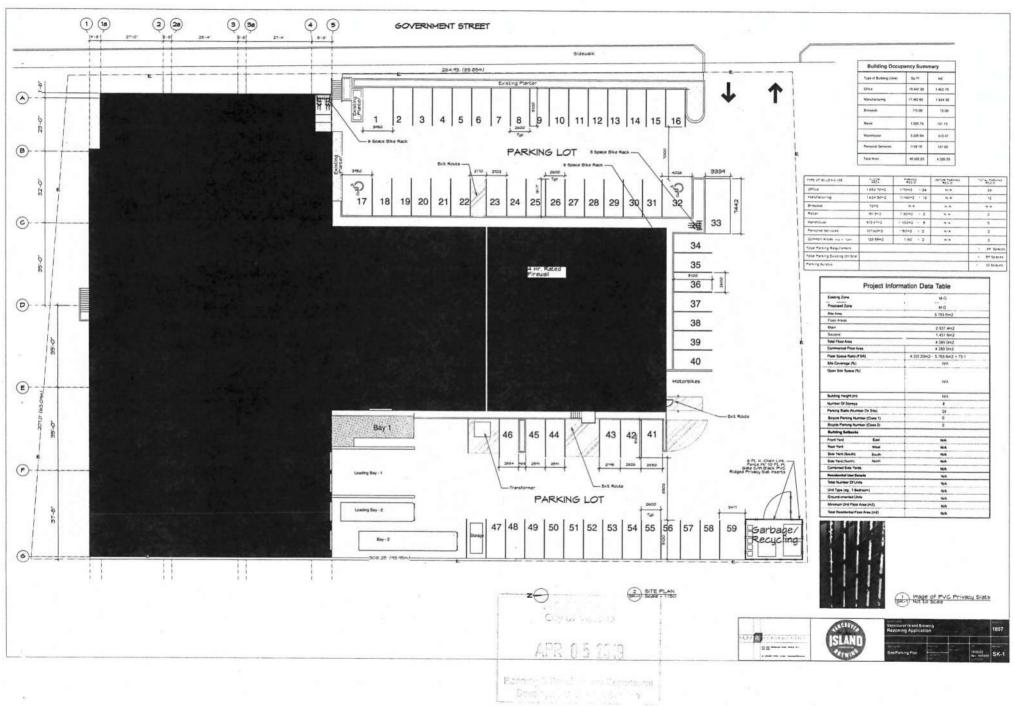


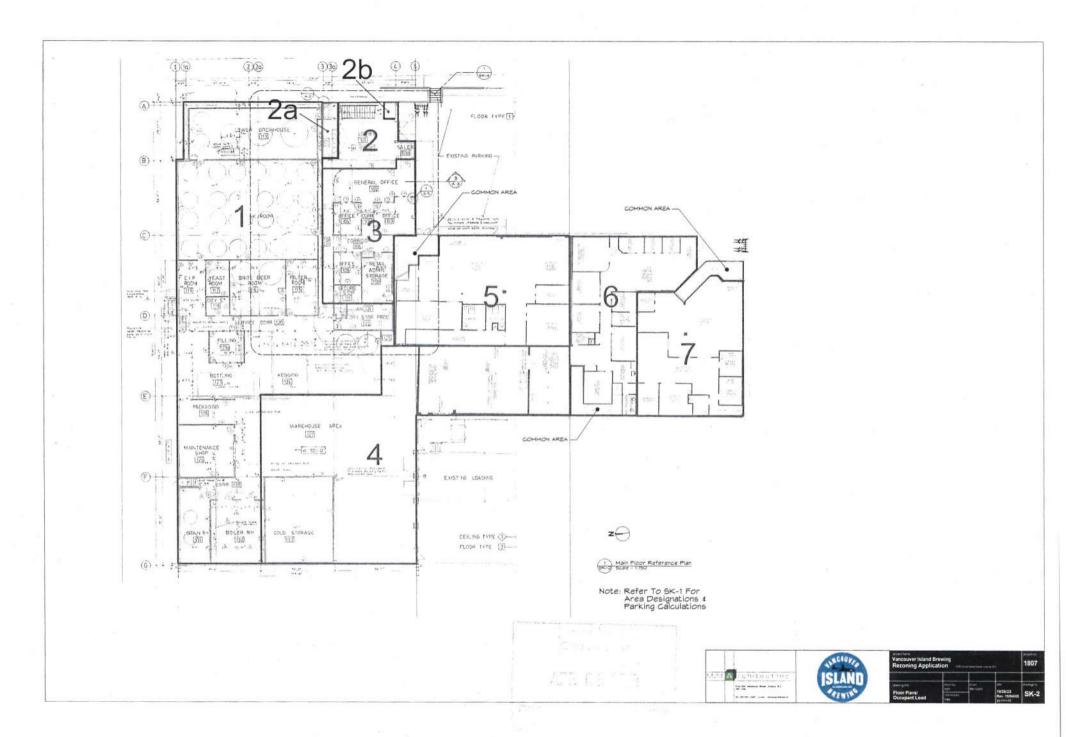


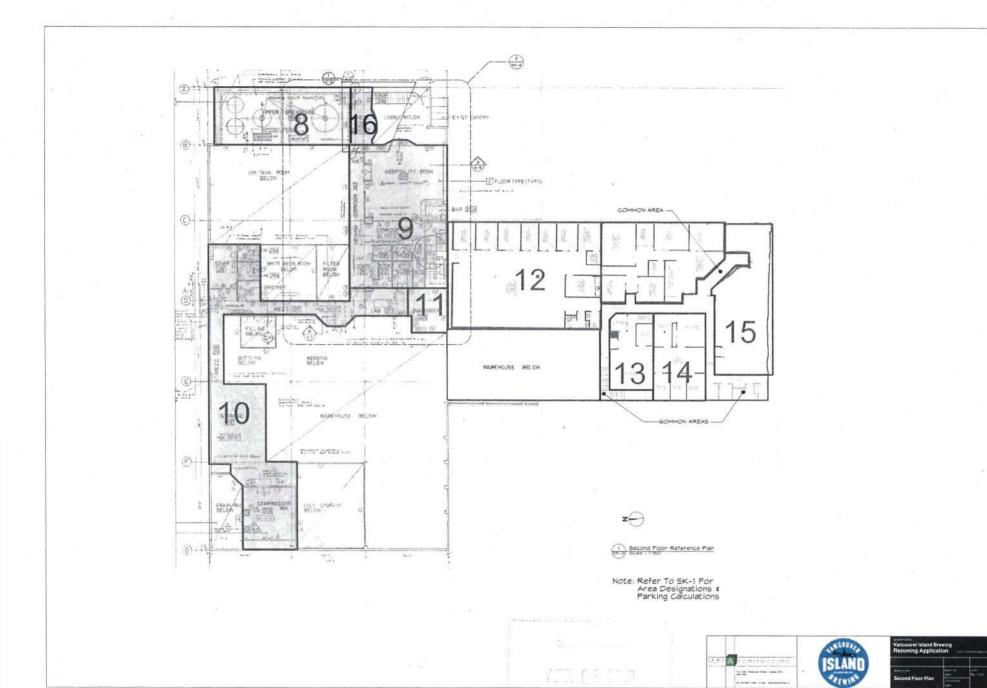


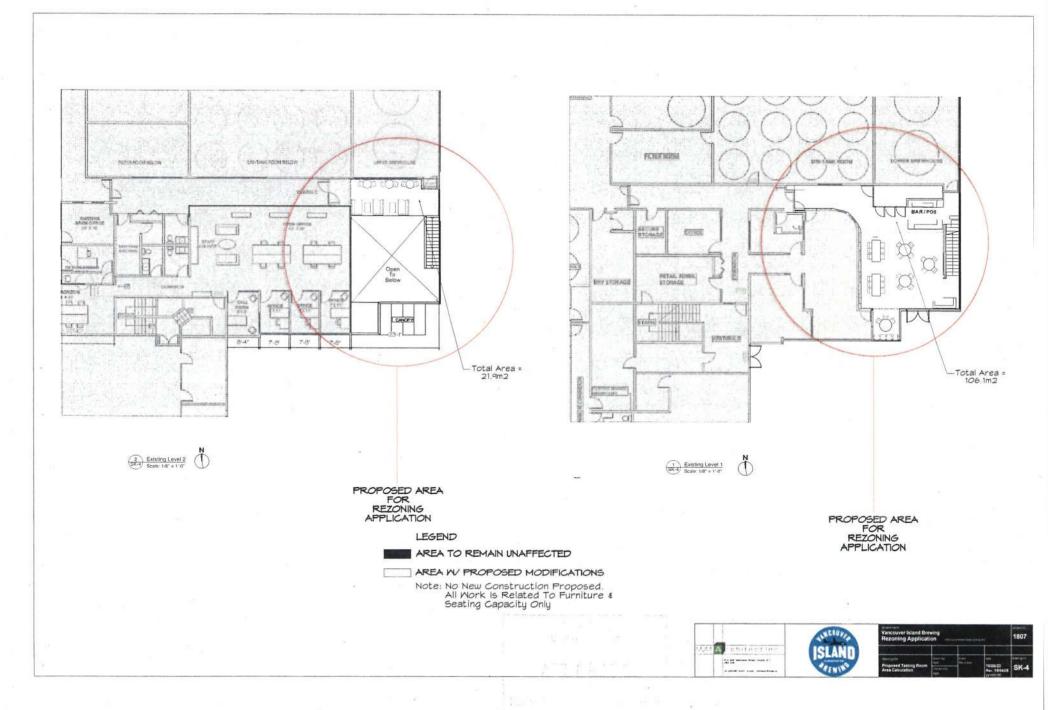


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Cover Sheet/Location	Majarita		Rev. 19/04/05	SK-0











MAR 2 8 2019
Planning & Development Development Services Division

November 30, 2018

City of Victoria
Sustainable Planning and Community Development
Development Services Division
1 Centennial Square
Victoria, BC V8W 1P6

Re: Application to Rezone to allow additional use - Brewpub

Dear Mayor Helps and Council,

Vancouver Island Brewing would like to incorporate a lounge/tasting room within the current footprint of our existing Brewery Store. There will be no construction or renovations to the building, we would simply like to change how we operate within our existing space in order to have the ability to engage more fully with our customers and surrounding community. For this reason, we are proposing a rezoning of 2330 Government street to allow for a brewpub as a designated use.

Vancouver Island Brewing is located on the brewery walk, ideally situated between Phillips Brewery on Government Street and Driftwood and Hoyne Breweries on Bridge Street. This area draws a large number of tourist and locals alike looking to have an authentic craft brewery experience. We believe that this experience entails more than just buying a 6 pack from a brewery. Having the option to sit back and enjoy multiple samples while watching the brewers work in the Brewhouse, or talk to the Operations Manager as he's passing through the area are experiences that our guests are currently missing.

To that end, in conjunction with this rezoning application we are working with the BC Liquor and Cannabis Regulatory Branch to obtain a Brewery Lounge Endorsement. Our current licence allows us to sell guests no more than 12 ounces of beer in serving sizes no larger than 4 ounces. With a zoning and licence change, we will be able to serve guests a full 12 ounce glass, or allow them to taste all beers made at our brewery. It will be a true tasting room.



The brewery is in a leased space with other tenants occupying office and retail space. The area is in the Rock Bay District and zoned to permit breweries, restaurants, light industrial, retail and office uses. Additionally, the site falls within the Activity Noise District, which allows for more noise than the 'Intermediate' or 'Quiet' districts. The site is bounded to the North and West by the Ocean Concrete's work yard, to the South by an empty lot owned by BC Hydro, and to the East by residential and light industrial/ service commercial use.

While our aim is to increase business, we do not anticipate higher traffic volumes until after 5pm on weekdays and all day on weekends. We currently have 25 parking spaces reserved for brewery use with 6 currently dedicated for customer use. The majority of the parking lot is empty after 5pm weekdays and all day on weekends leaving ample parking space for customers during those times. We are also located near major bus routes and have multiple bike racks in our parking lot.

Additionally, we do not believe that the new designated use of our existing space would create additional noise above our current operations. Our intent is to improve access to the brewery and to familiarize customers with new and existing products, not to create a loud, high traffic area. While we may occasionally feature local live music, given the small space which is completely confined within the building, the level of entertainment will be subdued. Any additional entertainment will be limited to simple games (board games, etc.) that consumers can play in a group at their table.

We will have seating for 40 guests and hours will not change from what is currently allowed in our license (daily 9am to 11pm) with actual operating hours starting at 11:00 and ending by 10:00 or earlier depending on consumer demand. We are requesting longer hours as we are often approached by other business and community organizations to host private functions. Some of these events would be cocktail type events in the evening, with food pairings available throughout the space. Seating would be removed and we could see capacity up to our occupancy load of 86 people (inclusive of staff and patrons). We would also be hosting various beer education events run by our brewing staff. The frequency of these hosted events would be bi-weekly or weekly at the most, with larger special events only occurring as often as semi-annually and would be held after hours (5pm-11pm) when neighbouring businesses have vacated the parking spots. These events would be hosted within the building with minimal spill over into our parking lot.

# **VANCOUVER ISLAND BREWING**

2330 Government St., Victoria, BC V8T 5G5 250-361-0007 | 1-800-663-6383 | info@vibrewing.com



Despite the zoning allowing for a brewpub, the primary focus of the business will remain manufacturing (production brewery). While we understand a requirement of the lounge endorsement is to provide hot or cold food options for customers, it is not our intention to become a dining destination. We plan to have limited offerings that will enhance the craft beer experience, such as various meat, cheese and cracker offerings produced by other local business. Additionally, we will have non-alcoholic beverages and gluten-free alcoholic options.

It is my hope that this application for rezoning can be supported. I am available at your convenience should you have any questions on this project.

Sincerely,

David Nicholls

General Manager

Vancouver Island Brewing



November 28, 2017

Mayor & Council #1 Centennial Square, Victoria, BC.

Dear Mayor and Council:

Received City of Victoria

NOV 2 8 2017

Planning & Development Department Development Services Division

#### CALUC Community Meeting Rezoning Application for 2330 Government Street

On Nov. 20th, 2017, the Burnside Gorge Land Use Committee (BGLUC) hosted a CALUC community meeting that was advertised to discuss the Vancouver Island Brewing Company proposal to rezone 2330 Government Street from M-G - Government light Industrial 2 to site specific zoning for a lounge endorsement.

Alison Duke of Vancouver Island Brewing presented.

The proposal is for a lounge endorsement allowing for a 24 seat lounge / tasting room. The existing building will not change externally. Proposed brewery contains an area for retail liquor sales.

There are designated parking spaces with additional weekend spaces. The BG CALUC supports any parking variance that may be required.

The was only one attendee and they were in support of this proposal. We also received the following email in support.

We are agents for the owners of 637 Bay Street, Victoria.

This is to advise that we support this Development Proposal. We feel the proposed modest changes will further enhance the commercial and social fabric of the immediate neighbourhood.

Thank you.

Clive

The Burnside Gorge LUC supports this proposal.

Respectfully,

Avery Stetski

Avery Stetski

Land Use Committee Chair, Burnside Gorge Community Association

cc: Sustainable Planning and Community Development Department Alison Duke - Vancouver Island Brewing Company

# Burnside Gorge Community Association

August 20, 2018

Mayor & Council #1 Centennial Square, Victoria, BC.

Dear Mayor and Council:

Received
City of Victoria

AUG 2 0 2018

Planning & Development Department
Development Services Division

# Updated CALUC Comment on Revised Application for 2330 Government Street

On Nov. 20th, 2017, the Burnside Gorge Land Use Committee (BGLUC) hosted a CALUC community meeting that was advertised to discuss the Vancouver Island Brewing Company proposal to rezone 2330 Government Street from M-G Government light Industrial 2 to site specific zoning for a lounge endorsement.

The proposal has been revised to change the seating capacity for a lounge endorsement from an original 24 seat lounge / tasting room to 61 persons on Level 1 and a capacity for 25 persons on Level 2 The existing building will not change externally. Proposed brewery contains an area for retail liquor sales.

There are no changes from the original designated parking spaces with additional weekend spaces. The BG CALUC supports any parking variance that may be required.

After reviewing the revised plans dated 18/08/14 the Burnside Gorge LUC sees no requirement for the proponent to hold a second Land Use Meeting nor a second community meeting.

This is to advise that the BGLUC fully supports this Development Proposal. We feel the proposed modest changes will further enhance the commercial and social fabric of the immediate neighbourhood.

Respectfully,

Avery Stetski

the same

Land Use Committee Chair, Burnside Gorge Community Association

cc: Sustainable Planning and Community Development Department

Alison Duke - Vancouver Island Brewing Company

#### **Leanne Taylor**

From:

Watson, Cliff <cliff.watson@vicpd.ca>

Sent:

June 5, 2019 4:40 PM

To:

Leanne Taylor

Subject:

Revised Plans Received for 2330 Government Street (to allow for a Brewpub)

The application from Vancouver Island Brewing for a lounge endorsement proposes a 86 seat licensed area for the hours of 9am to 11pm.

Generally speaking, this type of licence/application is of lower concern than most other licence applications – particularly when considering the proposed hours.

The physical location of the Brewery and the proposed lounge is favorable for the applicant as the immediate area could be described as rather quiet in the evening hours. There are residential units across the street at Government and Bay, but the remainder of the neighboring properties are either commercial or industrial.

In comparison to other similar operations and hours, these hours seem reasonable (a similar operation a few blocks away closes at 10pm every day – a location where VicPD has not seen any increase to liquor calls for service or other anecdotal impacts on the neighbourhood). VicPD's primary concern are when these liquor seats run into the late night hours.

VicPD has opposed other lounge endorsement applications where the property was immediately adjacent to existing residential units, or pending residential developments.

This application does not appear to have either competing scenario.

While VicPD is not in a position to 'support' an application where liquor seats are increased, the impacts of this application/licence on the immediate neighbourhood appear minimal, and impact on VicPD resources would in all likelihood be minimal.



Sgt Cliff Watson
Operational Planning
Victoria Police Department
850 Caledonia Ave
Victoria BC, V8T 5J8
Office. 250-995-7218
Mobile. 250-812-0872
cliff.watson@vicpd.ca

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# Committee of the Whole Report

For the Meeting of June 20, 2019

To:

Committee of the Whole

Date:

June 6, 2019

From:

Andrea Hudson, Acting Director, Sustainable Planning and Community Development

Subject:

Update Report on Rezoning Application No. 00651 and Development Permit

Application No. 000531 for 1900 Richmond Road

#### RECOMMENDATION

#### Rezoning Application No. 00651:

That first and second reading of the Zoning Regulation Bylaw Amendment be considered by Council and a Public Hearing date be set once the following legal documents are prepared and executed:

- a. Statutory Right-of-Way of 1.82m off Fort Street
- b. Statutory Right-of-Way of 1.39m off Birch Street
- c. Statutory Right-of-Way of 4.53m off Richmond Road
- d. Statutory Right-of-Way of 1.44m off Ashgrove Street
- e. Housing Agreement to secure the building as rental in perpetuity and to secure the amenity spaces as noted on plans date stamped March 14, 2019.

#### Development Permit Application No. 000531:

That Council, after the Public Hearing for Rezoning Application No. 00651, if it is approved, consider the following motion:

"That Council authorize the issuance of Development Permit Application No. 000531 for 1900-1912 Richmond Road, in accordance with:

- 1. Plans date stamped May 1, 2019.
- 2. Development meeting all Zoning Regulation Bylaw requirements.
- Council authorizing anchor-pinning into the City Right-of-Way, provided that the applicant enters into an Encroachment Agreement in a form satisfactory to the City Solicitor and the Director of Engineering and Public Works.
- 4. The Development Permit lapsing two years from the date of this resolution."

#### **EXECUTIVE SUMMARY**

The purpose of this report is to present Council with information regarding affordability and the inclusion of medical facilities within a Rezoning Application and Development Permit Application for the property located at 1900 Richmond Road.

The proposal is to rezone from the R3-2 Zone, Multiple Dwelling District, and the C-1 Zone, Limited Commercial District, to a site-specific zone in order to construct a five-storey assisted living and memory care building with ground floor commercial uses along Fort Street and Richmond Road. The April 11, 2019 Committee of the Whole report, together with the meeting minutes, are attached to this report.

#### **Legal Agreements**

The four Statutory Right-of-Ways and the Housing Agreement are in the process of being prepared and executed as per Council's motion on April 11, 2019. Once these agreements are executed, the application will be ready to be advanced to a Public Hearing.

#### Affordability

As instructed by Council on April 11, 2019, staff have worked with the applicant to explore adding an affordability component to the proposal. As per the applicant's letter dated May 13, 2019 and attached, adding affordability within the facility would be difficult to manage due to the unique and changing care requirements for residents within the facility. However, the applicant recognizes the need for affordable housing in the City and therefore has offered to contribute \$1,000,000 to the Victoria Housing Reserve Fund so that the City can fund affordable units within other developments. Staff have therefore written into the site-specific zone a bonus density provision to account for this contribution.

#### **Medical Facilities**

Council further instructed staff to work with the applicant to locate medical facilities within the development or help relocate the facilities in the surrounding neighbourhood. As per the attached letter, the applicant has agreed to restrict the use of the proposed commercial space for medical uses. Staff have written the site-specific zone so that a minimum of  $170m^2$  (the proposed commercial floor area) must be dedicated to either a medical office, medical laboratory or pharmacy. In addition, the zone has been written so that the above medical uses require the same number of parking stalls as a retail store in order to encourage a medical use in the commercial space without further altering the parking layout.

#### Plan Revisions

The applicant has submitted plans, date stamped May 1, 2019 and attached to this report, that revise the grade of the parking ramp to not exceed 15%. In addition, the parking layout has been revised to meet the minimum vehicle parking stalls for a retail store.

The Development Permit motion has been updated with the date of these updated plans.

#### CONCLUSIONS

The bylaws and site-specific zone have been prepared by staff. The necessary conditions that would authorize the approval of the Rezoning Application for the property located at 1900 Richmond Road are in the process of being completed. The recommendation provided for Council's consideration would allow this application to advance to a Public Hearing once the legal agreements are executed.

Respectfully submitted,

Mike Angrove

Planner

**Development Services Division** 

Andrea Hudson, Acting Director Sustainable Planning and Community

**Development Department** 

Report accepted and recommended by the City Manager.

#### List of Attachments

- Attachment A: Plans date stamped May 1, 2019
- Attachment B: April 11, 2019 Committee of the Whole Reports
- Attachment C: Minutes from April 11, 2019 Council Meeting
- Attachment D: Letter from applicant dated May 13, 2019
- Attachment E: Proposed site-specific zone
- Attachment F: Correspondence (letters received from residents).



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# **NORR**

2300, 411 - 1st Street SE, Calgary, AB Canada T2G 4Y5 norr.com

NORR ARCHITECTS ENGINEERS PLANNERS A Partnership of Limited Companies

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APRIL 5, 2019

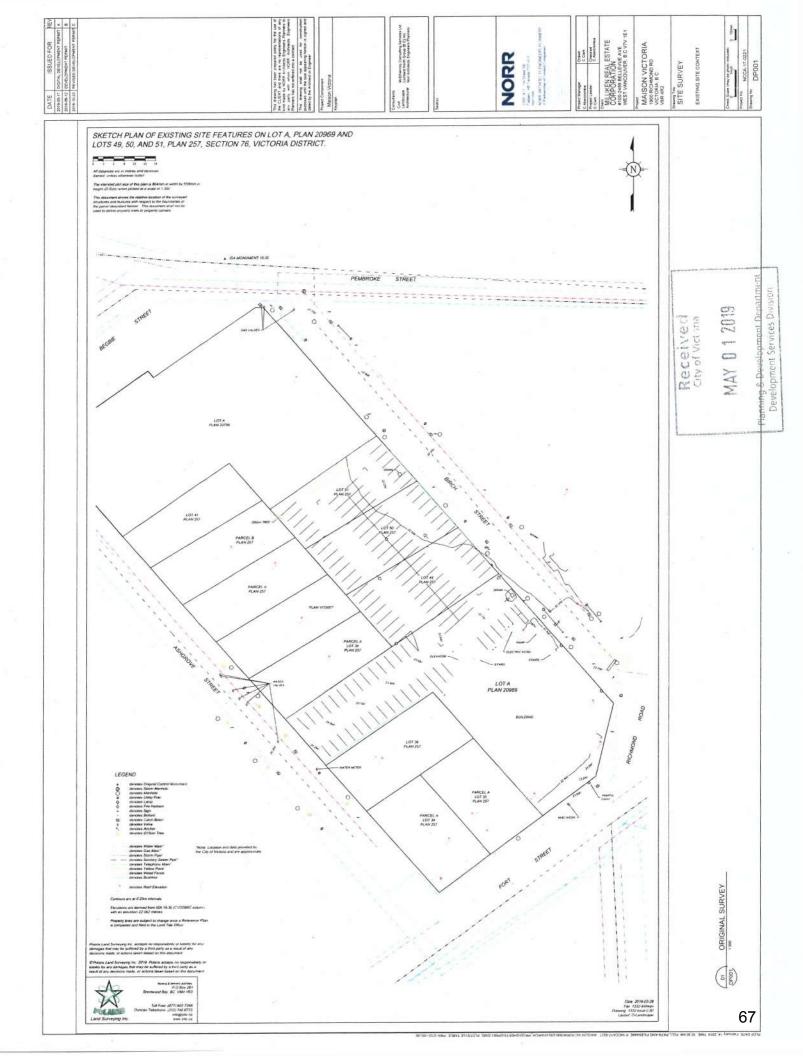
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MAISON VICTORIA 1900 RICHMOND RD VICTORIA B C VBR 4R2

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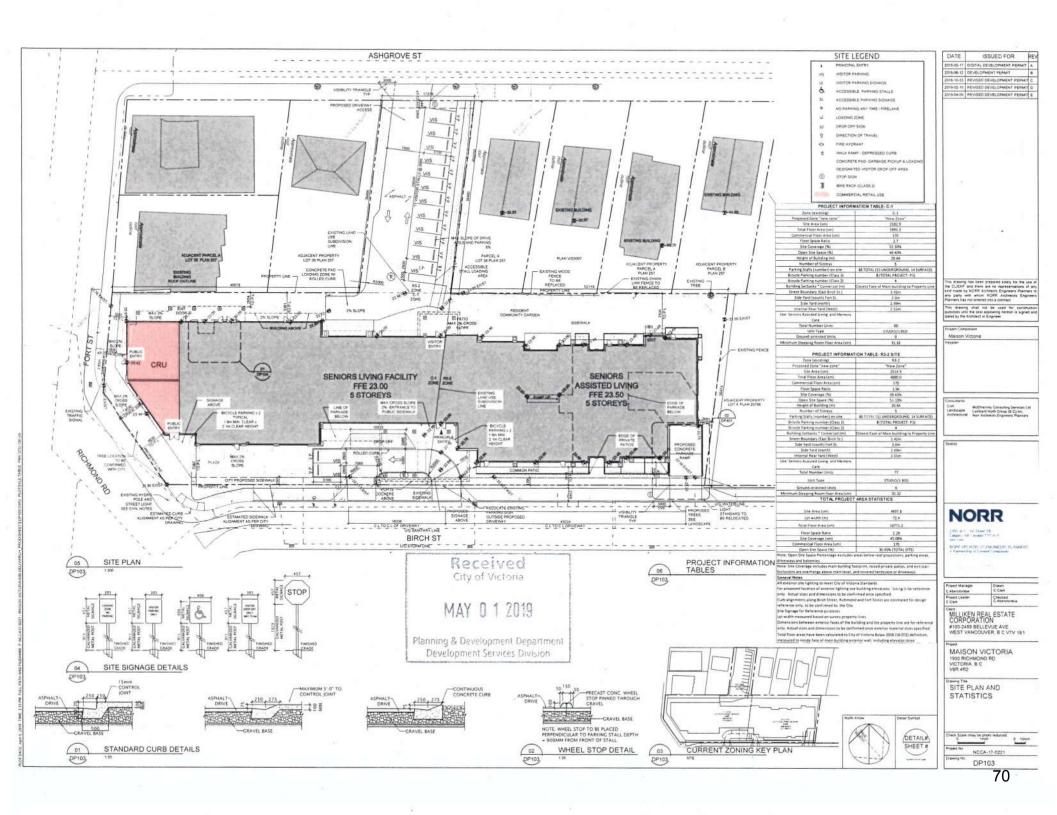
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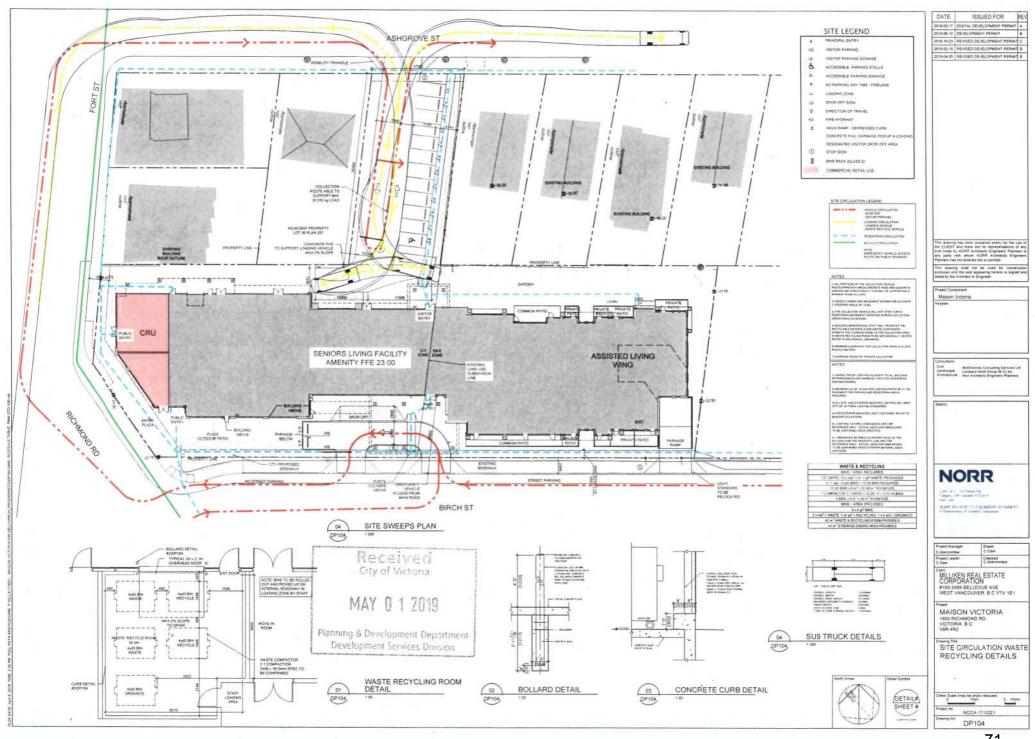
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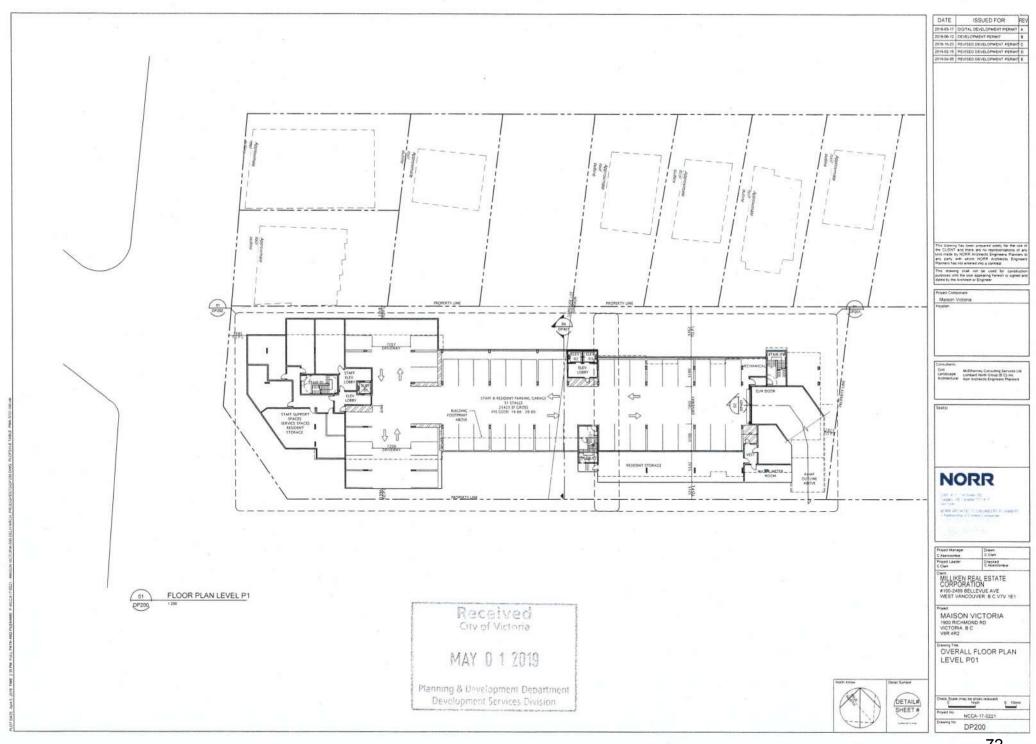
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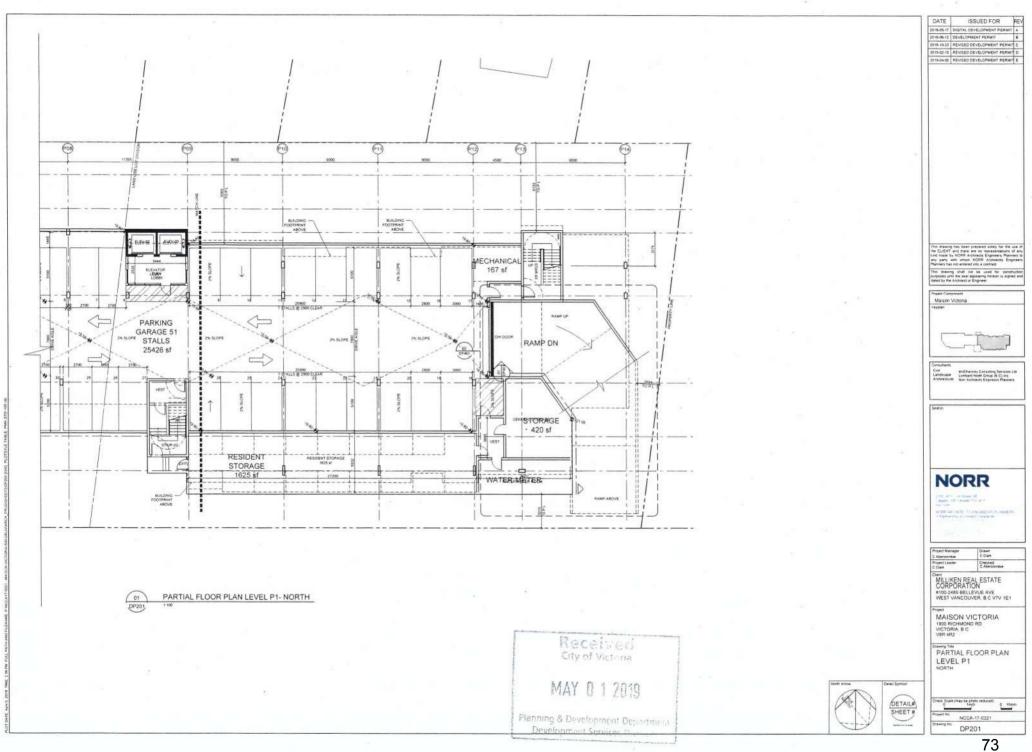
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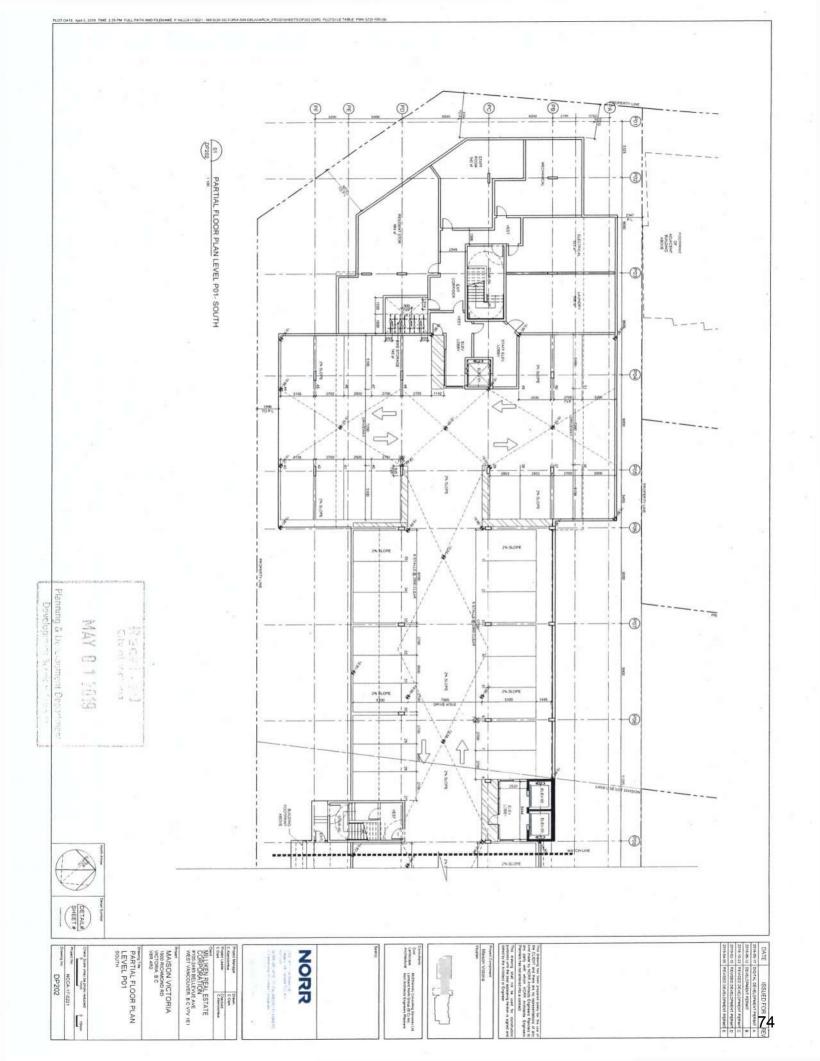
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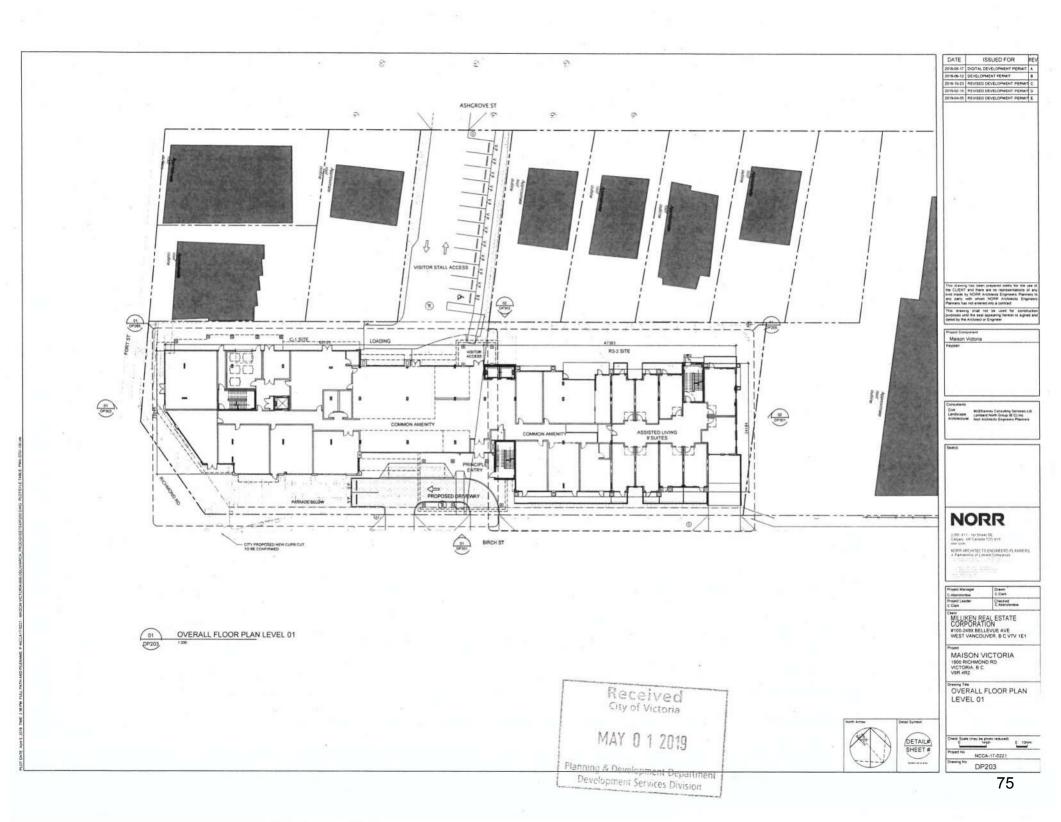


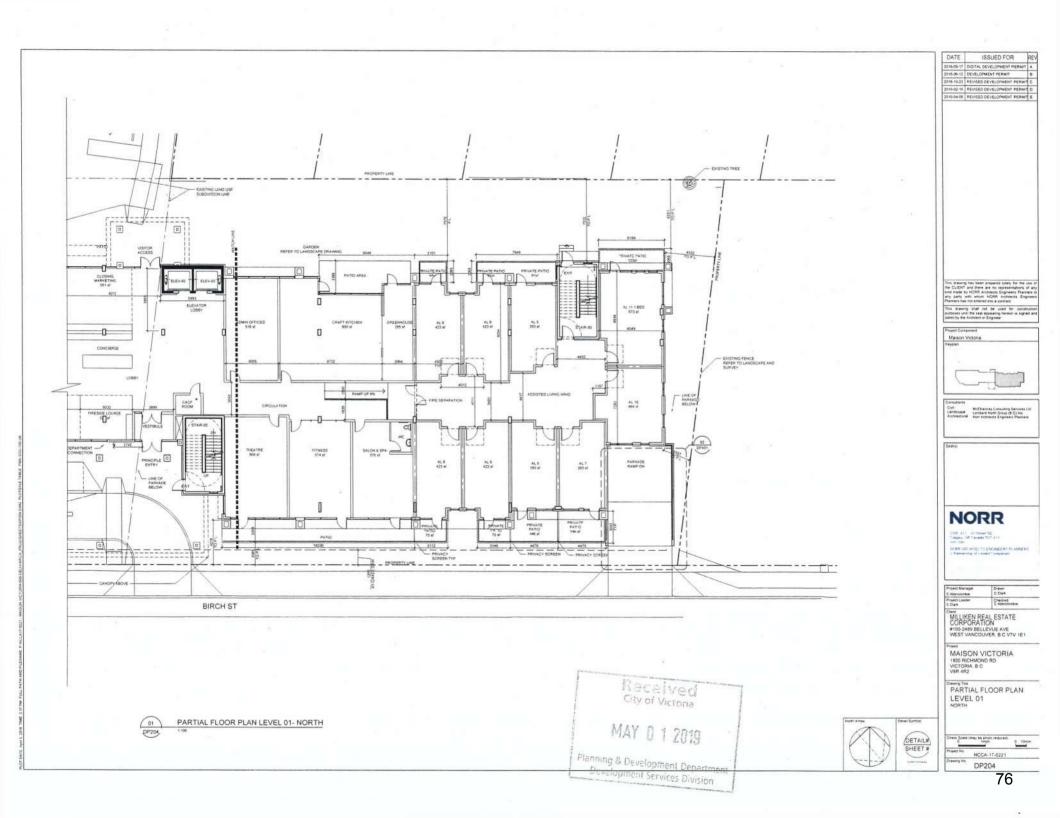


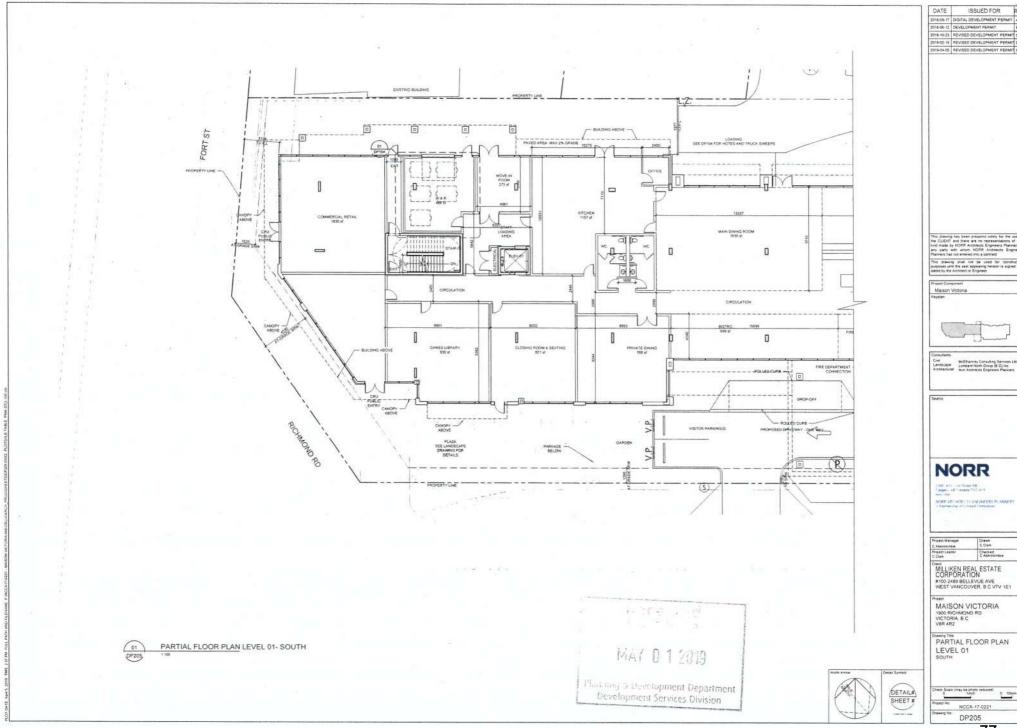




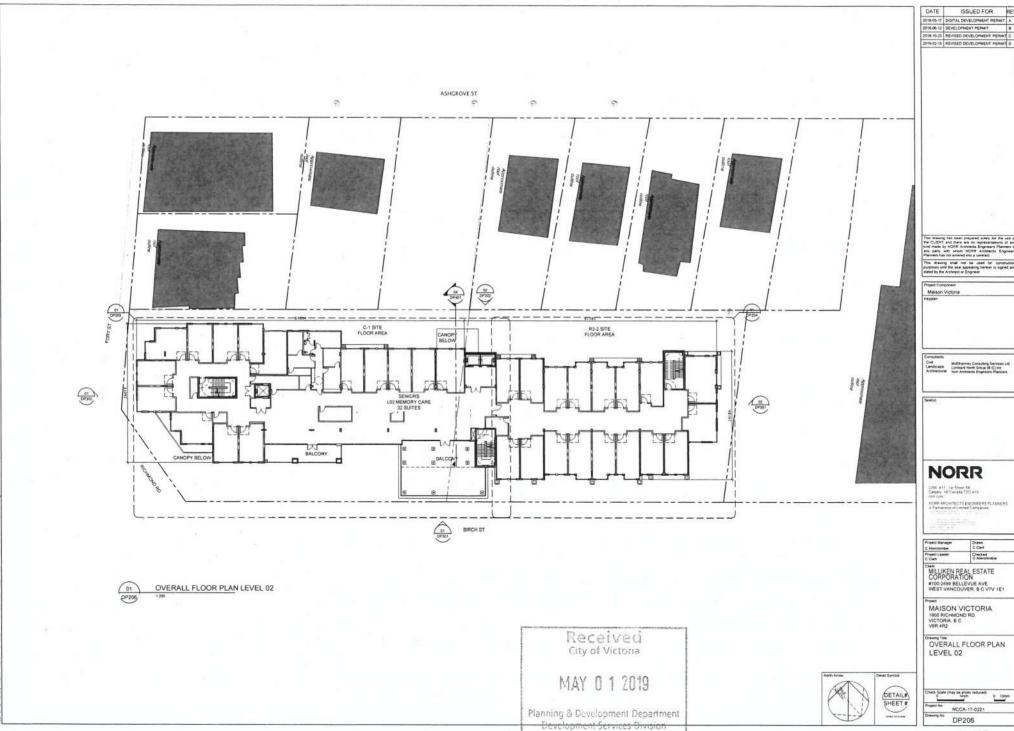






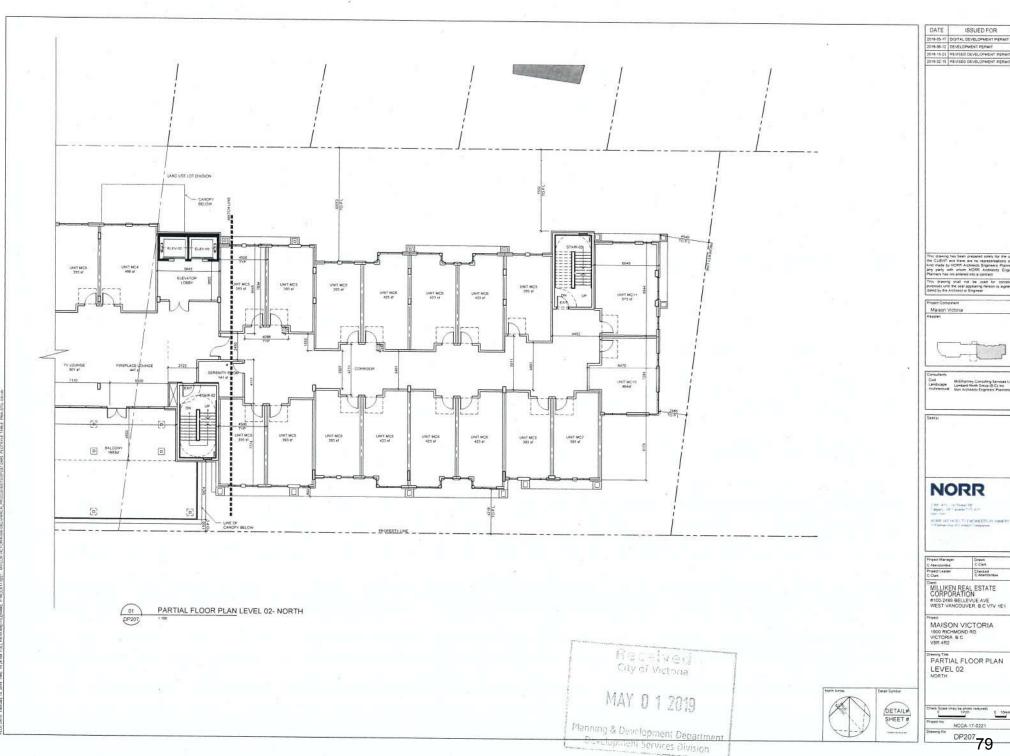


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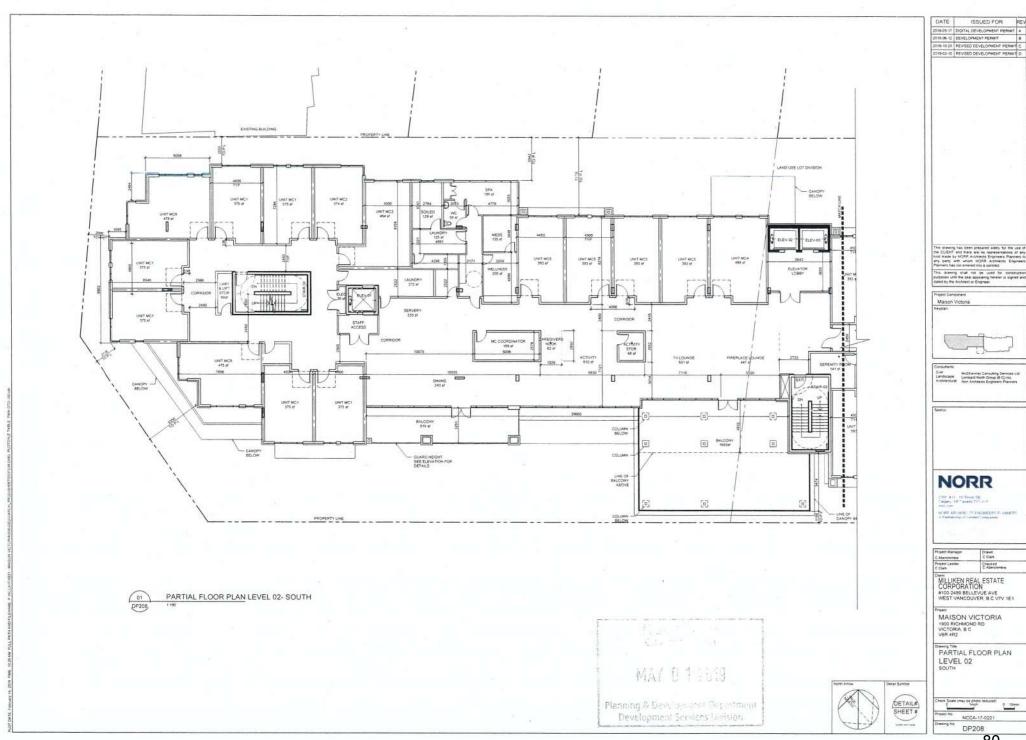


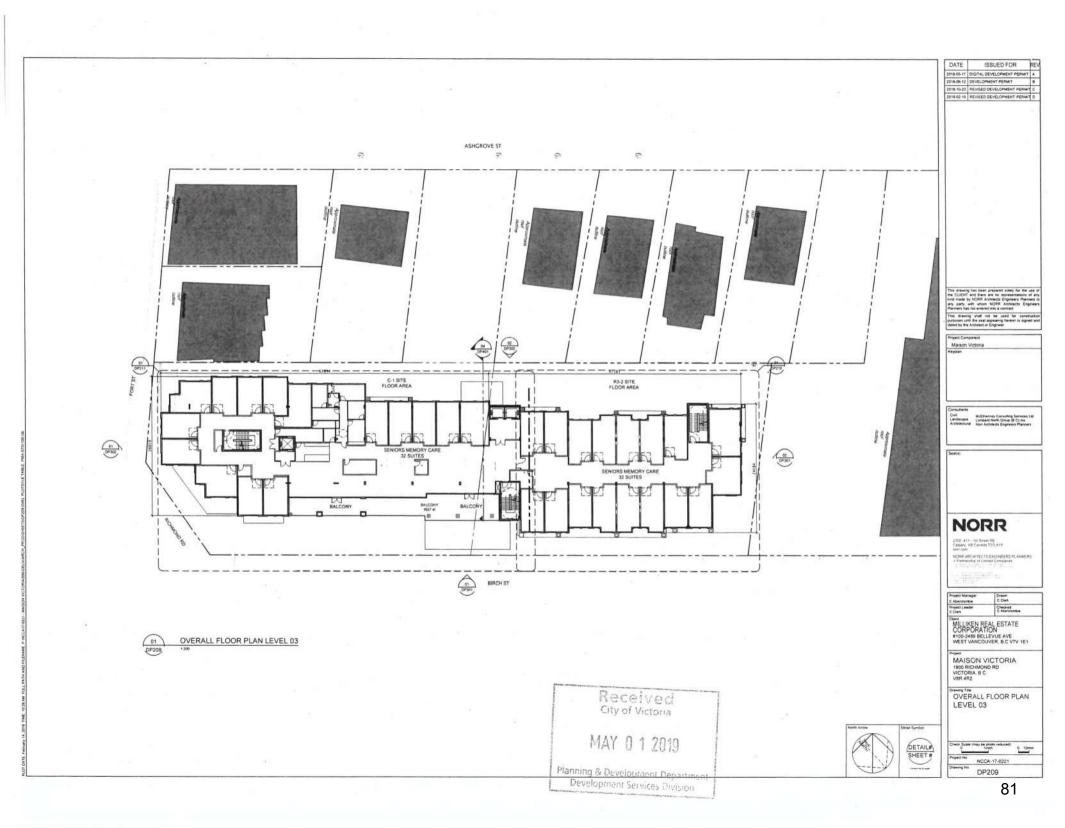
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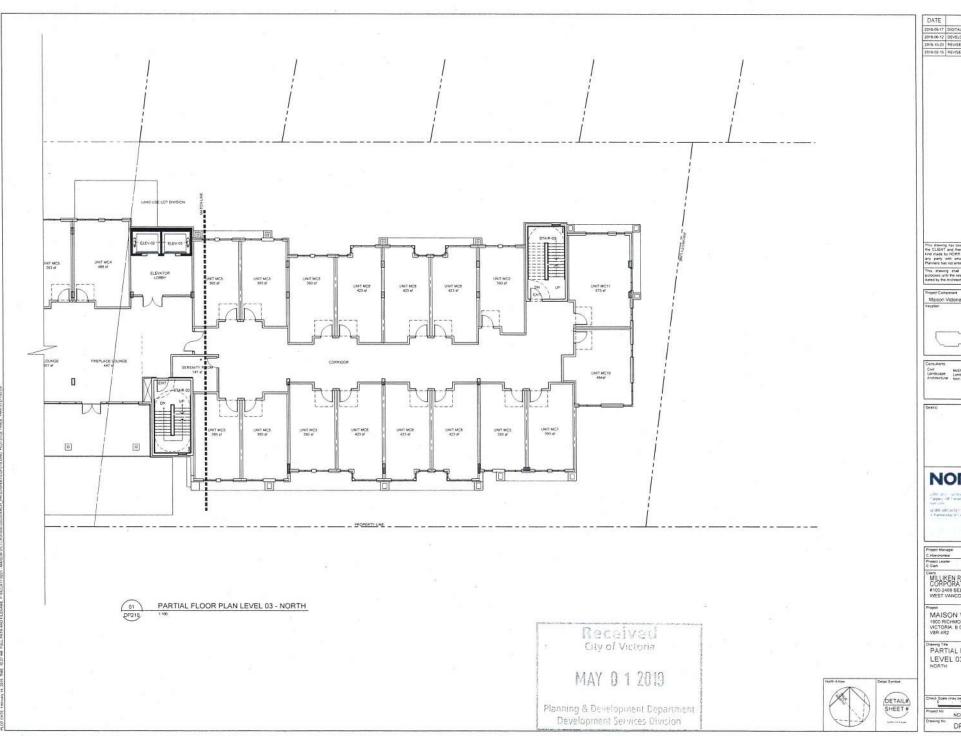
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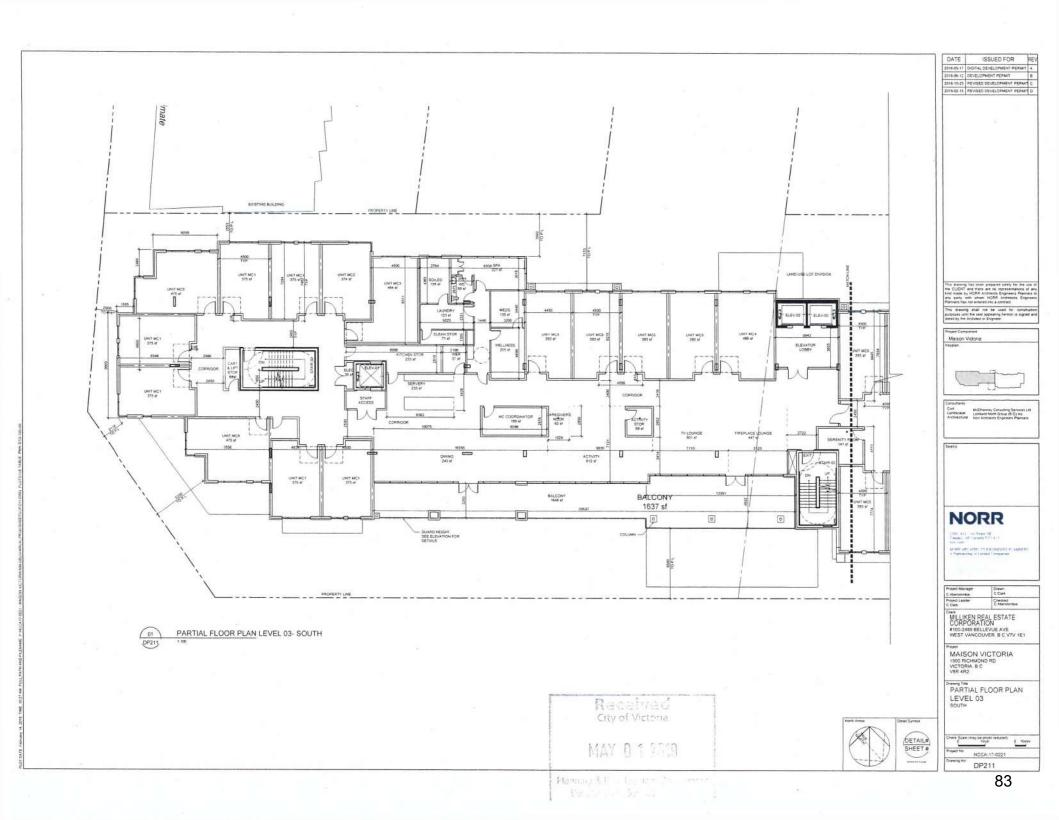
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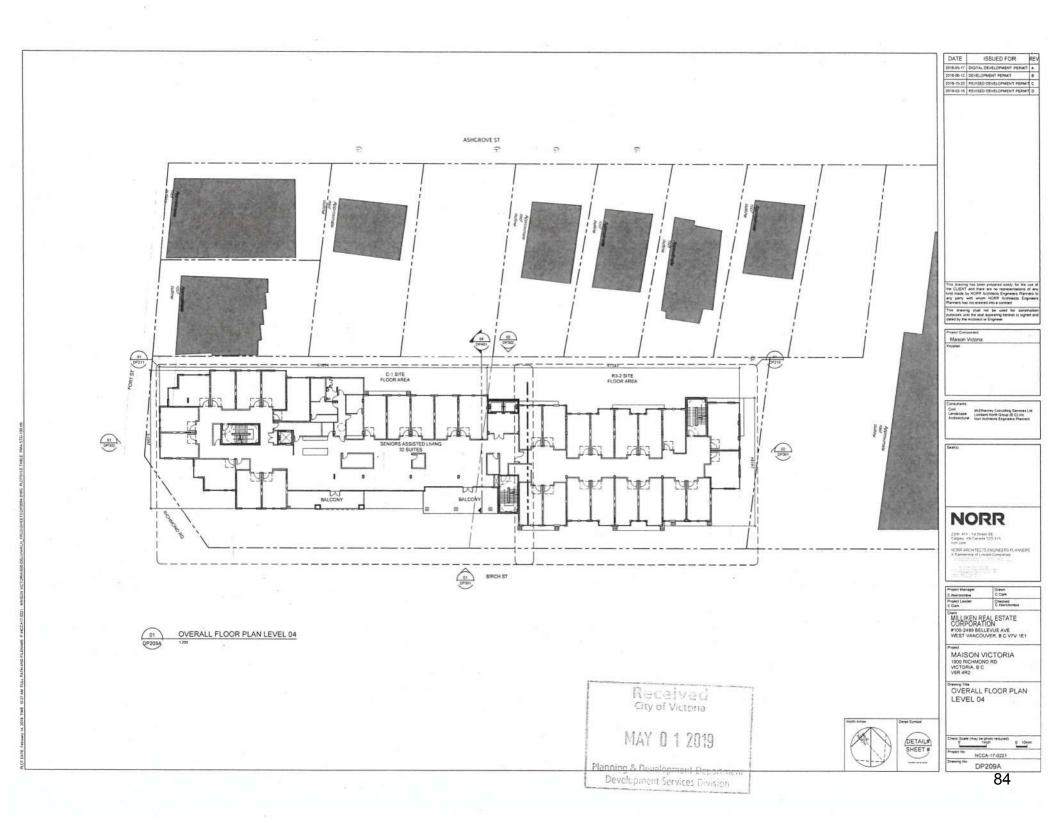
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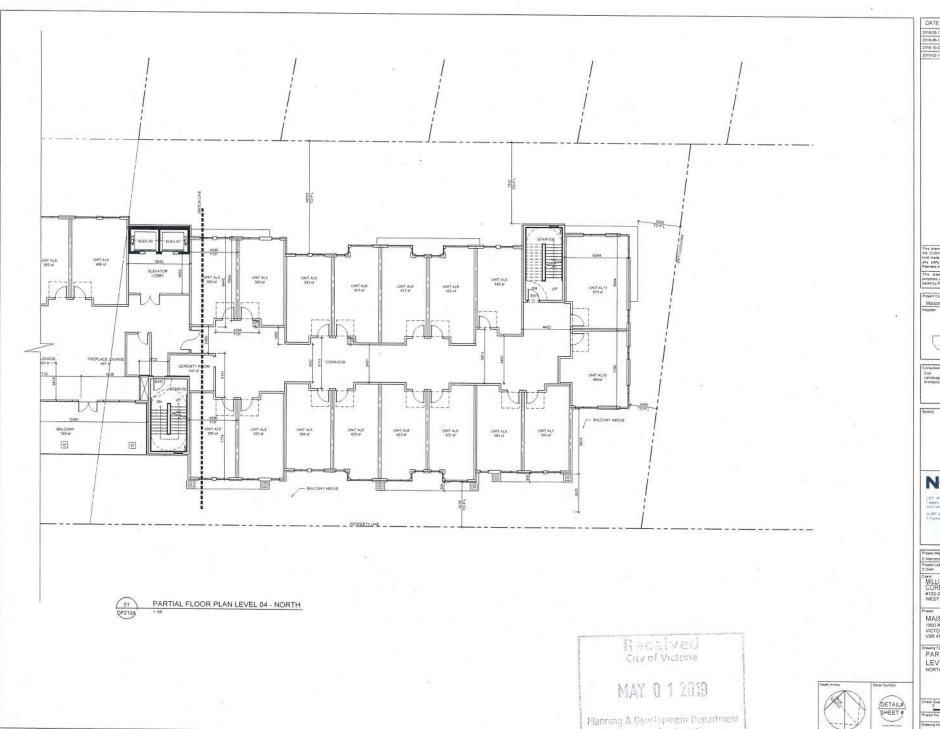
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NCCA-17-0221 DP210







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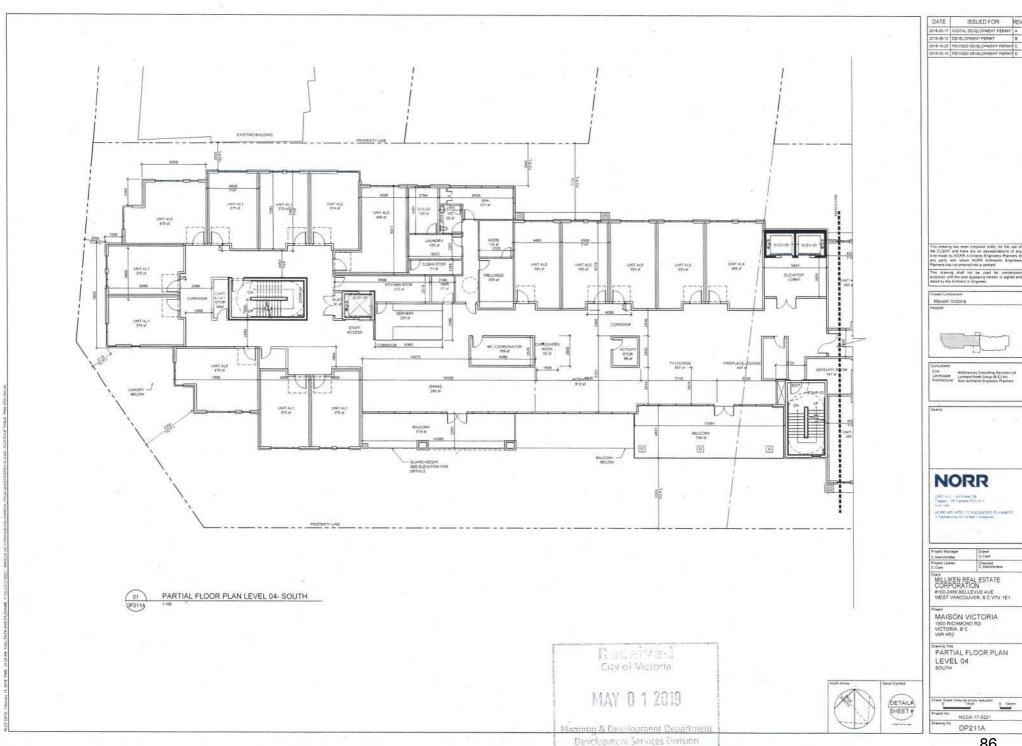
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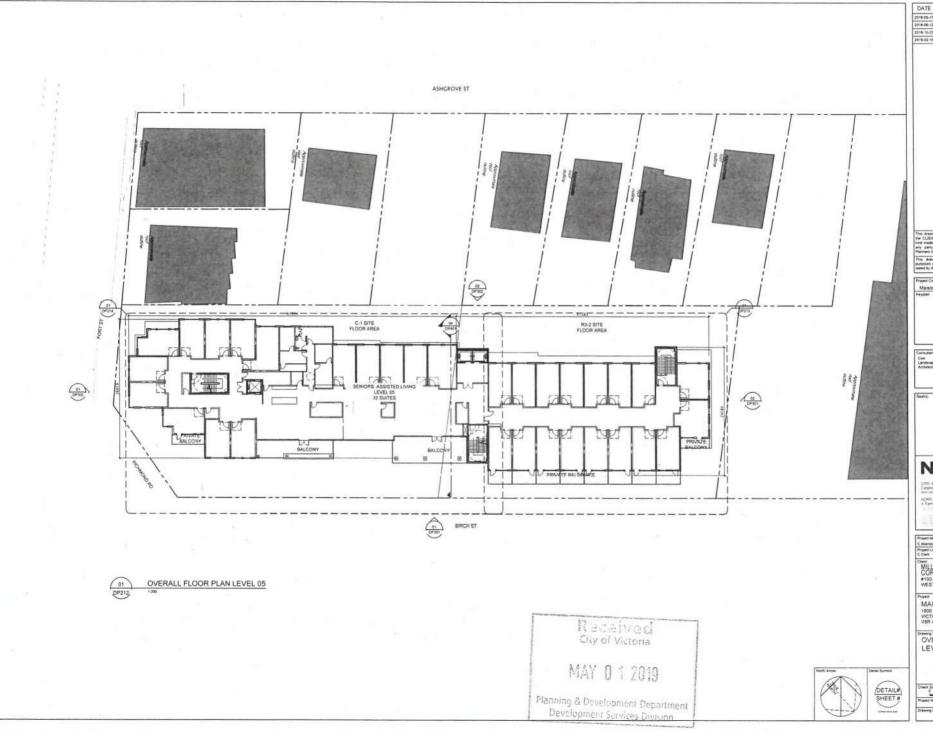
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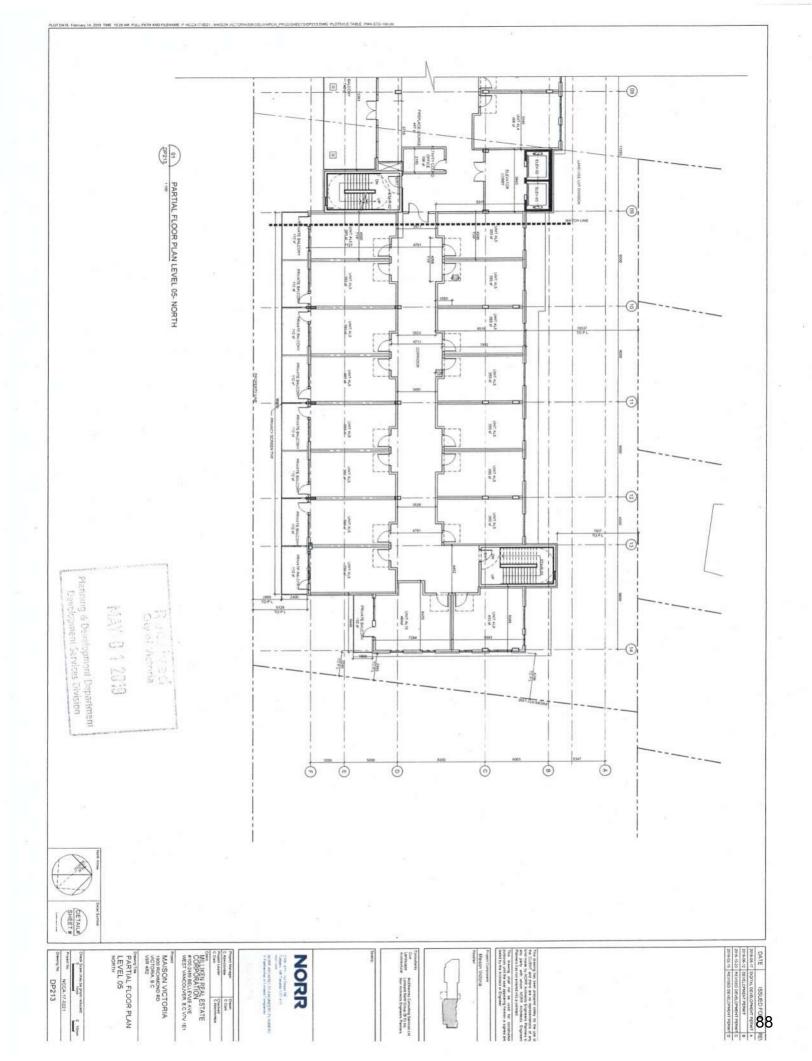
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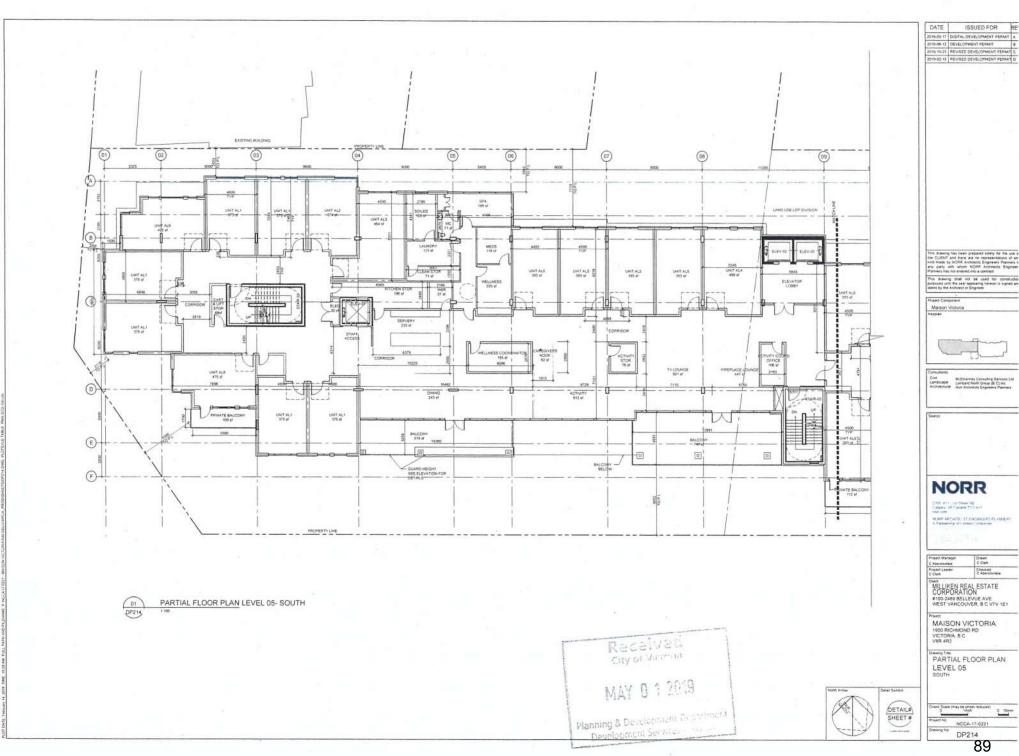
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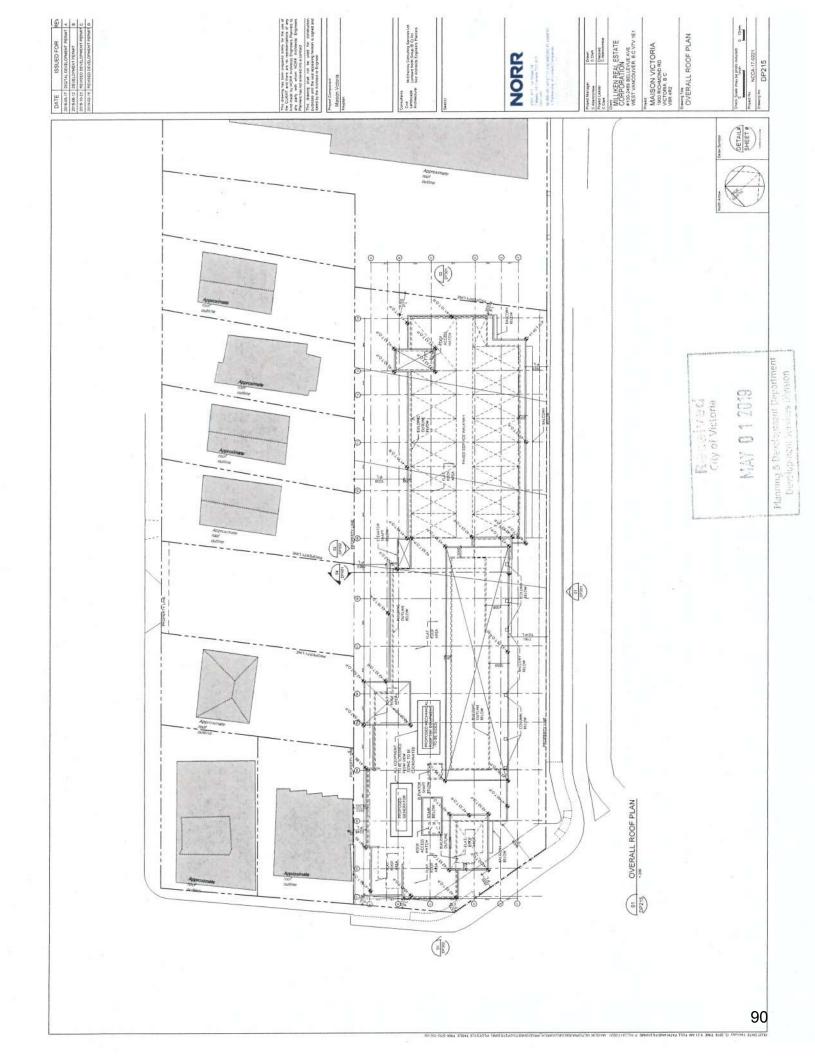
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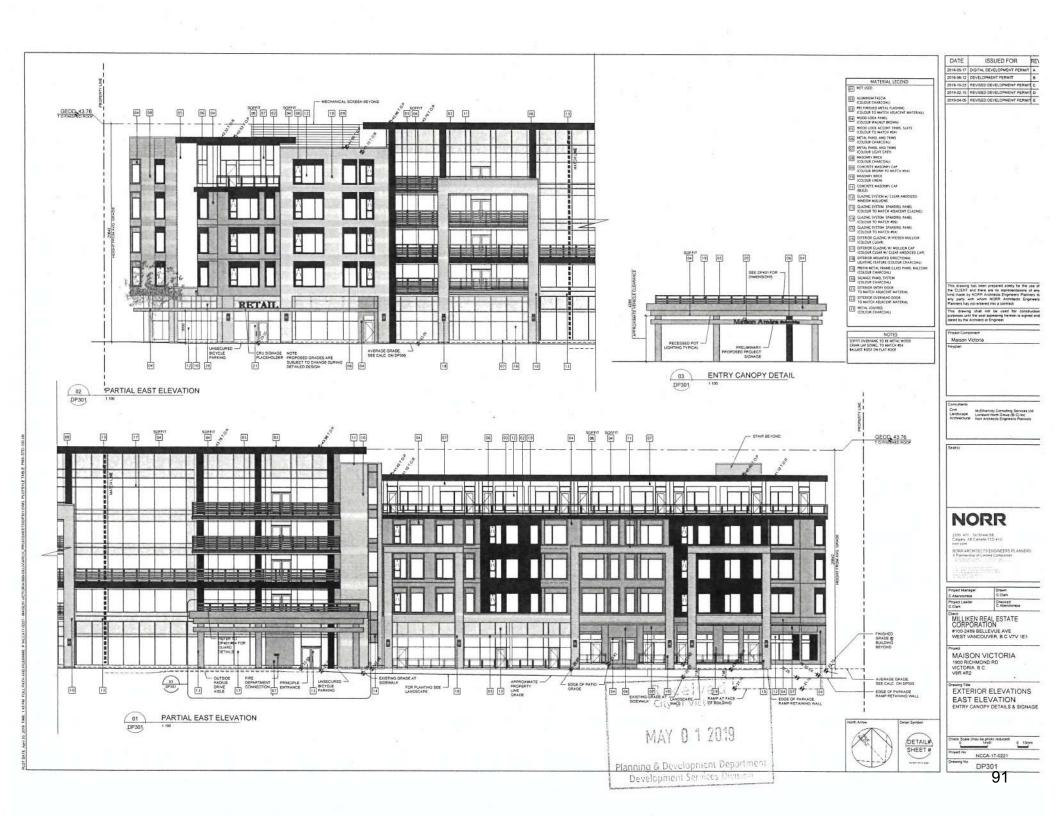
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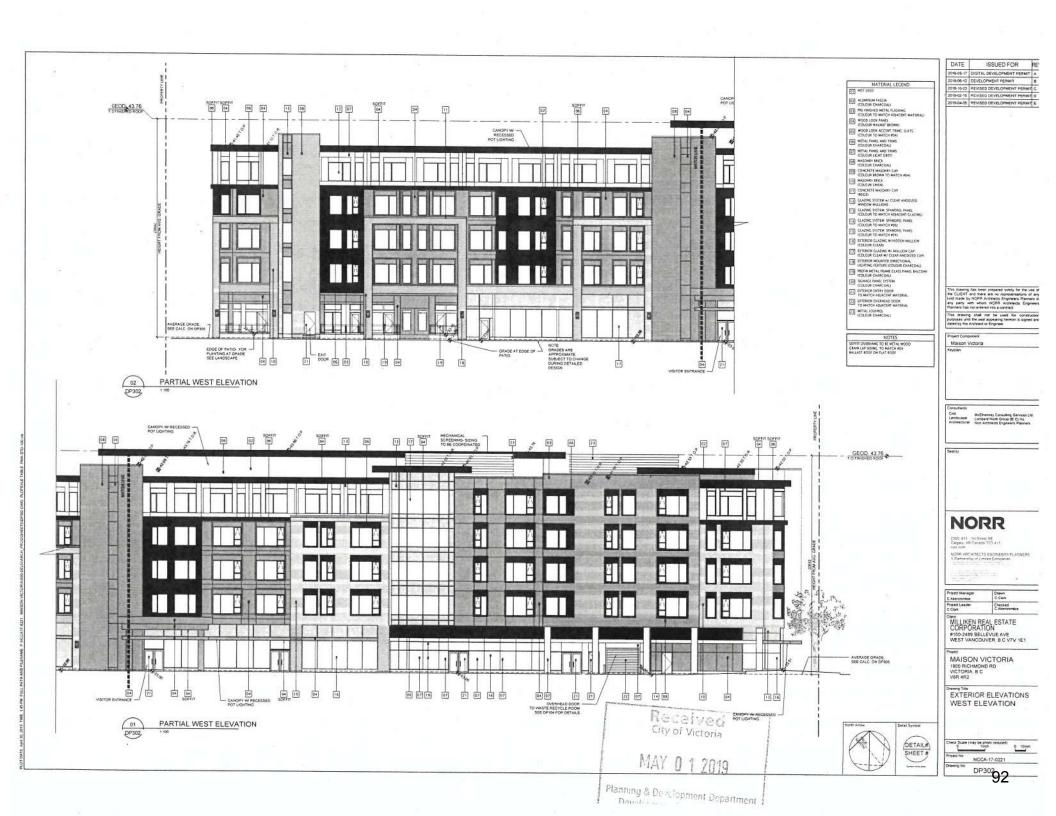


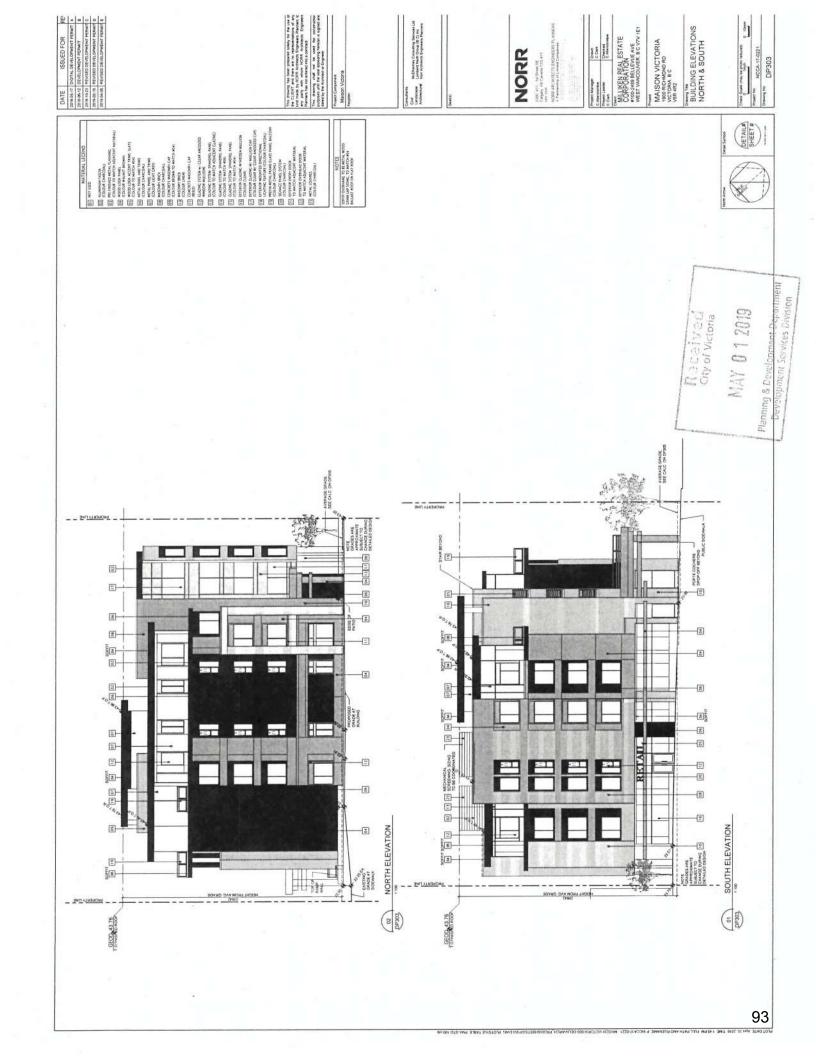
















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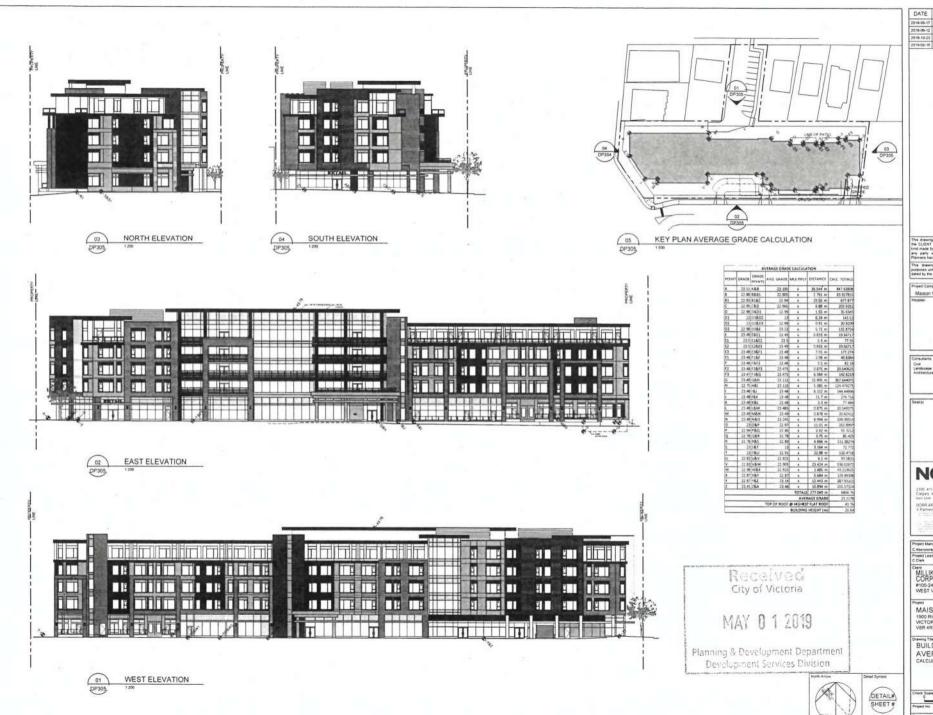
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EXTERIOR ELEVATIONS SITE CONTEXT

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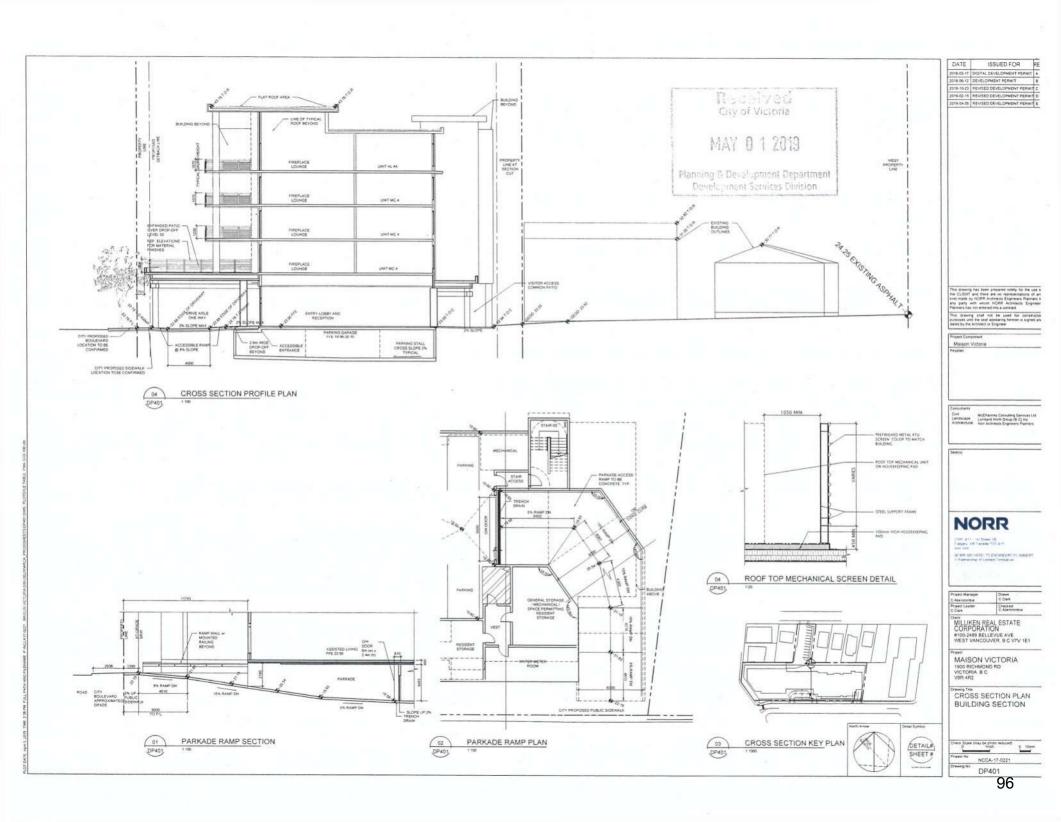
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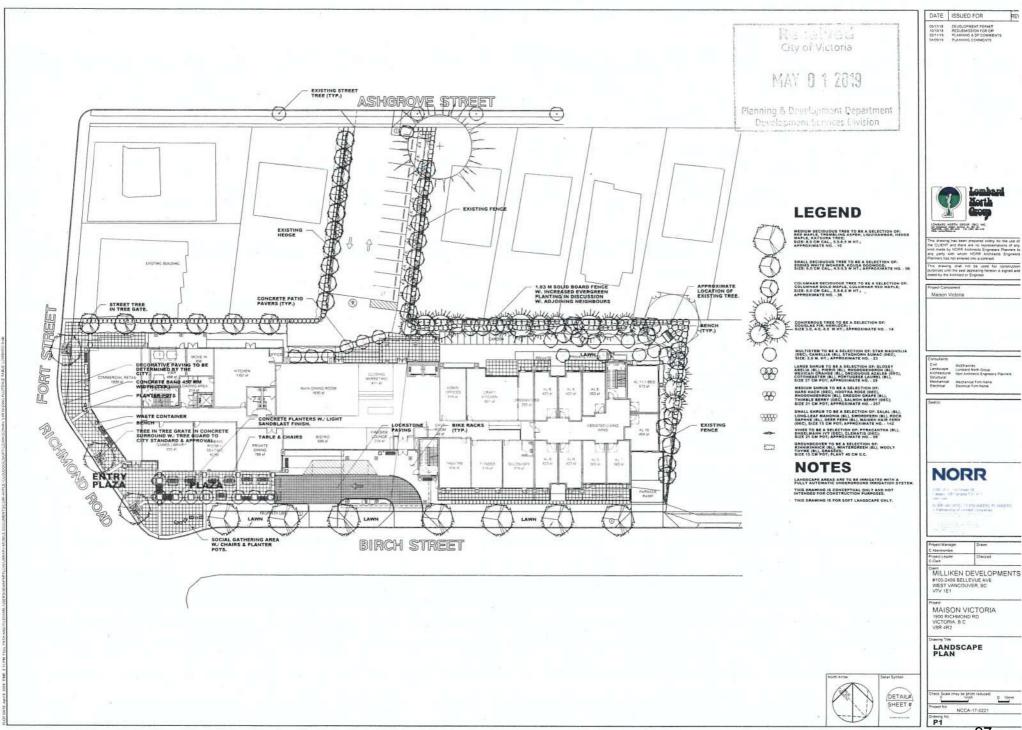
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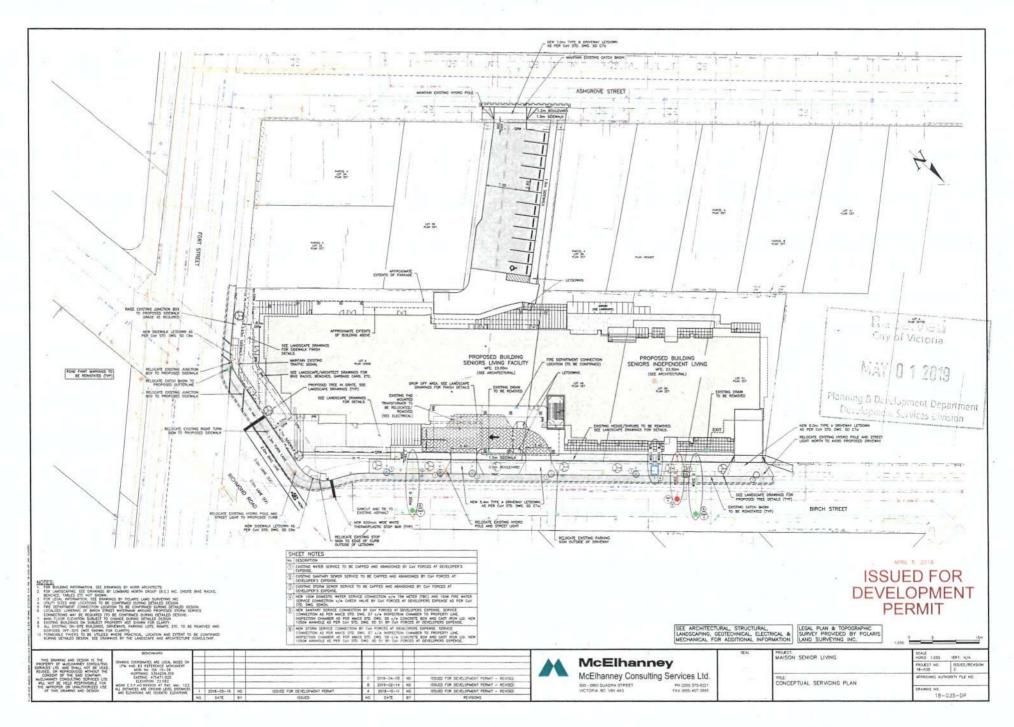
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BUILDING ELEVATIONS AVERAGE GRADE

NCGA-17-0221 DP305









# Committee of the Whole Report For the Meeting of April 11, 2019

To:

Committee of the Whole

Date:

March 28, 2019

From:

Andrea Hudson, Acting Director, Sustainable Planning and Community Development

Subject:

Rezoning Application No. 00651 for 1900-1912 Richmond Road

#### RECOMMENDATION

That Council instruct staff to prepare the necessary Zoning Regulation Bylaw Amendment that would authorize the proposed development outlined in Rezoning Application No. 00651 for 1900-1912 Richmond Road, that first and second reading of the Zoning Regulation Bylaw Amendment be considered by Council and a Public Hearing date be set once the following conditions are met:

- Preparation and execution of the following legal documents to the satisfaction of the City Solicitor:
  - a. Statutory Right-of-Way of 1.82m off Fort Street
  - b. Statutory Right-of-Way of 1.39m off Birch Street
  - c. Statutory Right-of-Way of 4.53m off Richmond Road
  - d. Statutory Right-of-Way of 1.44m off Ashgrove Street
  - e. Housing Agreement to secure the building as rental in perpetuity and to secure the amenity spaces as noted on plans date stamped March 14, 2019.
- 2. Submission of revised plans that address the parking shortfall and the slope of the driveway to the underground parking.

#### LEGISLATIVE AUTHORITY

In accordance with Section 479 of the *Local Government Act*, Council may regulate within a zone the use of land, buildings and other structures, the density of the use of the land, building and other structures, the siting, size and dimensions of buildings and other structures as well as the uses that are permitted on the land and the location of uses on the land and within buildings and other structures.

In accordance with Section 483 of the *Local Government Act*, Council may enter into a Housing Agreement which may include terms agreed to by the owner regarding the occupancy of the housing units and provided such agreement does not vary the use of the density of the land from that permitted under the zoning bylaw.

## **EXECUTIVE SUMMARY**

The purpose of this report is to present Council with information, analysis and recommendations for a Rezoning Application for the property located at 1900-1912 Richmond Road. The proposal

is to rezone from the R3-2 Zone, Multiple Dwelling District, and the C-1 Zone, Limited Commercial District, to a site-specific zone in order to construct a five-storey assisted living and memory care building with ground floor commercial uses along Fort Street and Richmond Road.

The following points were considered in assessing this Application:

- the proposal is consistent with the Large Urban Village and Urban Residential designations in the Official Community Plan (2012), which envision densities up to approximately 2.5:1 and 2.0:1 respectively and building heights up to six storeys
- the proposal is inconsistent with the policies of the Jubilee Neighbourhood Plan (1996) to maintain current zoning and to reduce the permissible height for properties zoned R3-2 from six to eight storeys to a maximum of four storeys
- the applicant is willing to enter into a Housing Agreement to secure the building as rental in perpetuity
- a Traffic Impact Assessment indicated that no traffic mitigation measures are required with the redevelopment of the site, and levels of service generally remain the same or will be improved at nearby intersections.

#### BACKGROUND

# Description of Proposal

The Rezoning Application is to rezone from the R3-2 Zone, Multiple Dwelling District, and the C-1 Zone, Limited Commercial District, to a site-specific zone in order to construct a five-storey assisted living and memory care building with ground floor commercial uses along Fort Street and Richmond Road.

The following differences from the current R3-2 Zone and C-1 Zone are being proposed and would be accommodated in the new zone:

- increasing the density from 1.2:1 to 2.29:1 Floor Space Ratio (FSR) and increasing the floor area from 5637.36m² to 10771.30m²
- increasing the height from 12.0m to 20.64m
- increasing the site coverage from 24% to 45.08%
- decreasing the setbacks to the street boundary, rear yard and side yards.

## Affordable Housing Impacts

The applicant proposes the creation of 167 new assisted living and memory care units which would increase the overall supply in the area. A Housing Agreement is also proposed, which would ensure that the building remains rental in perpetuity and that the proposed amenity spaces are secured.

#### **Tenant Assistance Policy**

The proposal is to demolish an existing medical office building and therefore would not result in any loss of existing residential rental units.

## Sustainability Features

The applicant has identified a number of sustainability features that will be reviewed in association with the concurrent Development Permit Application.

# **Active Transportation Impacts**

The applicant has identified measures to support active transportation, which will be reviewed in association with the concurrent Development Permit Application.

## **Public Realm Improvements**

No public realm improvements are proposed in association with this Rezoning Application.

## Accessibility Impact Statement

The British Columbia Building Code regulates accessibility as it pertains to buildings.

#### Land Use Context

The area is characterized by a wide range of uses. To the south, across Fort Street, are onestorey commercial buildings and two- to four-storey multi-unit residential buildings. Immediately to the west are office and medical office buildings. Single family dwellings are located to the northwest of the subject property and immediately to the north is a four-storey multi-unit residential building. Finally, to the east is the Turner Building, a medical office building, and the Royal Jubilee Hospital property.

## **Existing Site Development and Development Potential**

The site is presently developed as a three-storey medical office building fronting Fort Street on the southern portion of the property. The remainder of the property is a large surface parking lot. The site has two zones that apply to it, with the north and west portion in the R3-2 Zone, Multiple Dwelling District, and the south portion in the C-1 Zone, Limited Commercial District.

Under the current C-1 Zone, Limited Commercial District, the southern portion of the property could be developed as a commercial building or a mixed-residential building with commercial on the ground floor, up to a height of 12m and a density of up to 1.4:1 FSR. Under the current R3-2 Zone, Multiple Dwelling District, the western and northern portions of the property could be developed as a multi-unit residential building up to a height of 18.5m and a density of up to 1.6:1 FSR.

#### **Data Table**

The following data table compares the proposal with the existing R3-2 Zone, Multiple Dwelling District, and the C-1 Zone, Limited Commercial District. An asterisk is used to identify where the proposal is less stringent than the existing zone.

Zoning Criteria	Proposal	Existing R3-2 Zone	Existing C-1 Zone
Site area (m²) – minimum	4697.80	920.0	N/A
Density (Floor Space Ratio) – maximum	2.29:1 *	1.2:1	1.4:1

Zoning Criteria	Proposal	Existing R3-2 Zone	Existing C-1 Zone
Total floor area (m²) – maximum	10771.30 *	5637.36 (if entire site were R3-2)	6576.92 (if entire site were C-1)
Height (m) – maximum	20.64 *	18.50	12.00
Storeys - maximum	5.0	N/A	N/A
Site coverage (%) – maximum	45.08 *	24.0	N/A
Open site space (%) – minimum	30.45	30.0	N/A
Setbacks (m) - minimum			
Street Boundary (Birch Street)	1.50 *	12.00	6.00
Rear (West)	2.69 *	7.50 from street centreline	6.00 or ½ building height
Side (North)	2.49 *	3.00 or ½ building height	3.00
Side (South)	2.00 *	7.50 from street centreline	2.40
Vehicle parking stalls – minimum			
Vehicle parking (residential)	48	48	48
Vehicle parking (commercial based on retail)	3	3	3
Visitor vehicle parking	14	14	14
Bicycle parking stalls – minimum			
Long term	8	7	7
Short term	4	4	4

# **Community Consultation**

Consistent with the Community Association Land Use Committee (CALUC) Procedures for Processing Rezoning and Variance Applications, the applicant has consulted the North Jubilee CALUC at a Community Meeting held on April 24, 2018. A letter dated October 22, 2018 is attached to this report.

#### **ANALYSIS**

# Official Community Plan

The subject site is split-designated as Large Urban Village and Urban Residential in the Official Community Plan (OCP, 2012). The Large Urban Village designation envisions low to mid-rise mixed-use buildings up to approximately six storeys and up to approximately 2.5:1 FSR. The Urban Residential designation envisions low to mid-rise multi-unit residential up to approximately six storeys and up to approximately 2:1 FSR. The proposal is consistent with the designations, as the height is five storeys and the average FSR calculated over the entire site is 2.29:1. In addition, the OCP supports the provision of a range of seniors housing and innovative care options including assisted living.

#### Local Area Plan

The Jubilee Neighbourhood Plan (1996) policies are not completely consistent with the OCP. Map 1 of the plan identifies the subject properties as "Maintain Current Zoning". The housing policies and recommendations note that land currently zoned R3-2 Zone, Multiple Dwelling District, should be rezoned to reduce the permitted heights from six to eight storeys to a maximum of four storeys and consider townhouses.

However, the proposal is consistent with other policies in the Plan. For instance, mixed residential and commercial use is seen as a positive way to add housing and enliven buildings, and residential developments should provide sufficient parking to meet their needs.

#### Tree Preservation and Urban Forest Master Plan

There is one existing public maple tree on Ashgrove Street that will be retained, and ten new public trees are proposed on Richmond Avenue, Fort Street and Birch Street. There is one existing Lombardy poplar tree on private property that will be retained. Fifty-six new medium trees and twenty-two small trees are proposed on private property. There are no bylaw-protected trees associated with this application. A large Blue Atlas cedar located on the neighbouring property at 1929 Ashgrove Street will be retained and protected during construction.

## **Encroachment Agreement**

With any project of this scale that has little to no setbacks and requires significant excavation, construction methods often require a form of underpinning which can result in material being left in the Public Right-of-Way. The resulting material (typically rock anchors) presents no concerns to the public interest and does not impact any underground infrastructure; however, an Encroachment Agreement between the City and the developer is required. The recommended motion relating to the associated Development Permit addresses this Encroachment Agreement.

#### Other Considerations

Staff recommend securing the following four Statutory Right-of-Ways as a condition of rezoning: 4.53m off Richmond Road, 1.82m off Fort Street, 1.44m off Ashgrove Street and 1.39m off Birch Street. These right-of-ways will be used to help fulfill Council-approved OCP objectives such as enhanced facilities for walking, cycling and boulevards.

A Traffic Impact Assessment (TIA) was submitted as part of the proposal. The TIA (attached) indicates that no mitigation measures are required with the redevelopment of this site. The existing parking lot, which is proposed to be removed as part of the development, currently generates more trips than is anticipated for the proposed development. Levels of service generally remain the same or are in fact improved at nearby intersections. The TIA also indicates the replacement of sidewalks surrounding the site and new bicycle parking facilities will support active transportation objectives.

#### CONCLUSIONS

The proposal is generally consistent with the OCP as it relates to multi-residential and commercial development within Large Urban Village and Urban Residential areas. While the proposal does not meet the overarching policy to maintain current zoning and lower heights within the *Jubilee Neighbourhood Plan*, it does meet other policies such as providing adequate parking and engaging the public realm at street level. It also achieves goals included in the OCP related to encouraging a range of different housing types and support services. Staff therefore recommend that Council consider moving the Application forward to a Public Hearing.

#### **ALTERNATE MOTION**

That Council decline Rezoning Application No. 00651 for the property located at 1900-1912 Richmond Road.

Respectfully submitted,

Michael Angrove

Planner

**Development Services** 

Andrea Hudson, Acting Director

Sustainable Planning and Community

Development Department

Report accepted and recommended by the City Manager

Date:

#### List of Attachments

- Attachment A: Subject Map
- Attachment B: Aerial Map
- Attachment C: Plans date stamped March 14, 2019
- Attachment D: Letter from applicant to Mayor and Council dated October 15, 2018
- Attachment E: Community Association Land Use Committee Comments dated October 22, 2018
- Attachment F: Traffic Impact Assessment
- Attachment G: Advisory Design Panel Minutes from the January 23, 2019 meeting
- Attachment H: Correspondence (Letters received from residents).



# Committee of the Whole Report For the Meeting of April 11, 2019

To:

Committee of the Whole

Date:

March 28, 2019

From:

Andrea Hudson, Acting Director, Sustainable Planning and Community Development

Subject:

Development Permit Application No. 000531 for 1900-1912 Richmond Road

#### RECOMMENDATION

That Council, after the Public Hearing for Rezoning Application No. 00651, if it is approved, consider the following motion:

"That Council authorize the issuance of Development Permit Application No. 000531 for 1900-1912 Richmond Road, in accordance with:

- 1. Plans date stamped March 14, 2019.
- 2. Development meeting all Zoning Regulation Bylaw requirements.
- 3. Council authorizing anchor-pinning into the City Right-of-Way, provided that the applicant enters into an Encroachment Agreement in a form satisfactory to the City Solicitor and the Director of Engineering and Public Works.
- 4. The Development Permit lapsing two years from the date of this resolution."

## LEGISLATIVE AUTHORITY

In accordance with Section 489 of the *Local Government Act*, Council may issue a Development Permit in accordance with the applicable guidelines specified in the *Official Community Plan*. A Development Permit may vary or supplement the *Zoning Regulation Bylaw* but may not vary the use or density of the land from that specified in the Bylaw.

Pursuant to Section 491 of the *Local Government Act*, where the purpose of the designation is the revitalization of an area in which a commercial use is permitted, a Development Permit may include requirements respecting the character of the development, including landscaping, and the siting, form, exterior design and finish of buildings and other structures.

Pursuant to Section 491 of the *Local Government Act*, where the purpose of the designation is the establishment of objectives for the form and character of intensive residential development, a Development Permit may include requirements respecting the character of the development including landscaping, and the siting, form, exterior design and finish of buildings and other structures.

#### **EXECUTIVE SUMMARY**

The purpose of this report is to present Council with information, analysis and recommendations for a Development Permit Application for the property located at 1900-1912 Richmond Road. The proposal is to construct a five-storey assisted living and memory care building with ground floor commercial uses along Fort Street and Richmond Road.

The following points were considered in assessing this Application:

- the proposal is generally consistent with the Multi-Unit Residential, Commercial and Industrial Design Guidelines (2012)
- the proposal is consistent with the policies for new buildings within the Jubilee Neighbourhood Plan.

#### BACKGROUND

# Description of Proposal

The proposal is to construct a five-storey assisted living and memory care building with ground floor commercial uses along Fort Street and Richmond Road. Specific details include:

- a contemporary design
- commercial units that front onto and help frame Fort Street and Richmond Road
- underground parking accessed off Birch Street, visitor parking primarily accessed from Ashgrove Street and a dedicated area for vehicular pick up / drop off at the main residential entrance on Birch Street
- a common plaza on the corner of Richmond Road and Birch Street
- · garden space for the residents on the northwest portion of the property
- approximately 65 new trees, predominantly around the site perimeter.

#### Affordable Housing Impacts

The applicant proposes the creation of 167 new assisted living and memory care units, which would increase the overall housing supply in the area. A Housing Agreement is also being proposed which would ensure that the building remains rental in perpetuity and that the amenity spaces (e.g. dining room, games library, lounges etc.) are secured so that the spaces could not be converted to additional residential units in the future.

#### Sustainability Features

As indicated in the applicant's letter dated May 17, 2018, the following sustainability features are being explored with this Application:

- photovoltaic panels, solar-read systems and passive solar systems
- green roof applications
- mechanical and electrical efficiencies
- building envelope systems and thermal performance
- storm water retention
- indigenous, low-water landscaping
- decreased construction waste.

# **Active Transportation Impacts**

The Application proposes 32 long-term and 24 short-term bicycle parking stalls, which support active transportation.

# **Public Realm Improvements**

No public realm improvements are proposed in association with this Development Permit Application.

# **Accessibility Impact Statement**

The British Columbia Building Code regulates accessibility as it pertains to buildings.

#### Data Table

The following data table compares the proposal with the existing R3-2 Zone, Multiple Dwelling District, and the C-1 Zone, Limited Commercial District. An asterisk is used to identify where the proposal is less stringent than the existing zone.

Zoning Criteria	Proposal	Existing R3-2 Zone	Existing C-1 Zone
Site area (m²) – minimum	4697.80	920.0	N/A
Density (Floor Space Ratio) – maximum	2.29:1 *	1.2:1	1.4:1
Total floor area (m²) – maximum	10771.30 *	5637.36 (if entire site were R3-2)	6576.92 (if entire site were C-1)
Height (m) - maximum	20.64 *	18.50	12.00
Storeys - maximum	5.0	N/A	N/A
Site coverage (%) – maximum	45.08 *	24.0	N/A
Open site space (%) – minimum	30.45	30.0	N/A
Setbacks (m) - minimum			*
Street Boundary (Birch Street)	1.50 *	12.00	6.00
Rear (West)	2.69 *	7.50 from street centreline	6.00 or ½ building height
Side (North)	2.49 *	3.00 or ½ building height	3.00
Side (South)	2.00 *	7.50 from street centreline	2.40

Zoning Criteria	Proposal	Existing R3-2 Zone	Existing C-1 Zone
Vehicle parking stalls – minimum			
Vehicle parking (residential)	48	48	48
Vehicle parking (commercial based on retail)	3	3	3
Visitor vehicle parking	14	14	14
Bicycle parking stalls – minimum			
Long term	8	7	7
Short term	4	4	4

# **Community Consultation**

Consistent with the Community Association Land Use Committee (CALUC) Procedures for Processing Rezoning and Variance Applications, the Application was presented at a Community Meeting with the North Jubilee CALUC on April 24, 2018. A letter dated October 22, 2018 is attached to this report.

#### **ANALYSIS**

### **Development Permit Area and Design Guidelines**

The Official Community Plan (OCP, 2012) identifies this property within two Development Permit Areas (DPAs): DPA 5 - Large Urban Villages and DPA 16 - General Form and Character. Design Guidelines that apply to these DPAs are the Multi-Unit Residential, Commercial and Industrial Design Guidelines (2012), Advisory Design Guidelines for Buildings, Signs and Awnings (2006), and Guidelines for Fences, Gates and Shutters (2010).

Staff believe the proposal is generally consistent with the key design guidelines. The roofline of the building steps down at the northern portion of the site to provide an improved transition to the adjacent multi-unit residential building. The commercial units along Fort Street and Richmond Road are visually distinct from the upper storeys, creating an approachable pedestrian scale as well as weather protection through the canopy. These commercial units transition into the active use areas for the assisted living building, such as a games room and a dining room, which increases the interactions between pedestrians and the interior spaces. The length of the building (from north to south) is split up through varying materials, as well as through a masonry brick "hyphen" located just north of the main entrance off Birch Street.

Common and private patios are used to mitigate the lack of at-grade individual entrances for the residential units along Birch Street, which are not present due to building security concerns. The plaza on the corner of Richmond Road and Birch Street provides an opportunity for users of

the commercial units to intermingle with the residents of the building. Landscaping in general is sensitive to the adjacent neighbours, with much of the tree planting occurring on the interior lot lines.

# Local Area Plans

The Jubilee Neighbourhood Plan envisions new buildings that are compatible with the character of the neighbourhood and surrounding properties, that ground floor housing should have individual unit entrances and that site planning should balance useable green space and paved areas. The proposal addresses these issues and is considered consistent with the Plan policies.

# Tree Preservation Bylaw and Urban Forest Master Plan

There is one existing public maple tree on Ashgrove Street that will be retained, and ten new public trees proposed on Richmond Avenue, Fort Street and Birch Street. There is one existing Lombardy poplar tree on private property that will be retained. Fifty-six new medium trees and twenty-two small trees are proposed on private property. There are no bylaw-protected trees associated with this Application. A large Blue Atlas cedar located on the neighbouring property at 1929 Ashgrove will be retained and protected during construction.

# Regulatory Considerations

There are currently two vehicle parking shortfalls for visitor and commercial stalls. The applicant has indicated that these shortfalls will be rectified through adding more spaces and making modifications to the commercial spaces. In addition, the current slope of the driveway is 20%, which is inconsistent with the 15% maximum slope within Schedule 'C'. The recommended motion for the Rezoning Application would require the applicant to address this inconsistency and the parking shortfall prior to a Public Hearing.

All other deviations from the standard zones (i.e. density, floor area, setbacks, height, site coverage) will be written into the new site-specific zone, should this Application proceed to a Public Hearing.

# Advisory Design Panel

The Advisory Design Panel (ADP) reviewed this Application on January 23, 2019. A copy of the minutes from this meeting are attached. The ADP was asked to comment on the overall design with particular attention to the transition to the lower density residential areas as well as reducing the effect of the length of the building.

In response to the ADP comments, the applicant made a number of changes including:

- · balconies on the west façade of the fifth storey were removed
- landscaping was increased on along the interior property lines
- the materials and articulation on the building were simplified
- a canopy was added to the lobby entrance off Ashgrove Street to increase the visual prominence of the entrance
- the rooftop mechanical equipment is screened and located away from the adjacent residential properties
- the corner plaza was revised to include additional planters and concrete patterning in an
  effort to provide visual interest and encourage social gatherings.

#### CONCLUSIONS

The proposed development is generally consistent with the relevant Design Guidelines and represents an appropriate fit in the immediate and general context. The applicant has generally addressed the items discussed by the Advisory Design Panel to further enhance the development. Therefore, staff recommend that Council consider supporting this Application.

#### ALTERNATE MOTION

That Council decline Development Permit Application No. 000531 for the property located at 1900-1912 Richmond Road.

Respectfully submitted,

Michael Angrove

Planner

**Development Services** 

Andrea Hudson, Acting Director

Sustainable Planning and Community

Development Department

Report accepted and recommended by the City Manage(

Date:

#### List of Attachments

- Attachment A: Subject Map
- Attachment B: Aerial Map
- Attachment C: Plans date stamped March 14, 2019
- Attachment D: Letter from applicant to Mayor and Council dated October 15, 2018
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- · Attachment G: Advisory Design Panel Minutes from the January 23, 2019 meeting
- Attachment H: Correspondence (Letters received from residents).

# I.1.b.d Attendance at the AVICC Conference, Powell River, April 12-14, 2019

Moved By Councillor Collins Seconded By Councillor Isitt

That Council authorize the attendance and associated costs for Councillor Sarah Potts to attend the AVICC Conference to be held in Powell River, April 12-14, 2019.

#### CARRIED UNANIMOUSLY

# I.1.b.e Inclusionary Housing and Density Bonus Policy

Moved By Councillor Isitt
Seconded By Councillor Potts

- That the matter be referred to staff to report back by May 16 with any proposed amendments to the revised Attachment A to ensure a workable policy; and
- Revised attachment A be forwarded to the working group for comment; and
- That any amendments be consistent with the principle that new density beyond the entitlement in the existing zoning should be targeted toward the social purpose of expanding inclusivity and affordability in the community.
- 4. That the Interim Policy adopted by Council in November 2018 remain in effect until a new policy is adopted.

FOR (7): Councillor Alto, Councillor Collins, Councillor Dubow, Councillor Isitt, Councillor Loveday, Councillor Potts, and Councillor Thornton-Joe OPPOSED (1): Mayor Helps

#### CARRIED (7 to 1)

# I.1.b.f 1900 - 1912 Richmond Road - Rezoning Application No. 00651 and Development Permit Application No. 000531 (North Jubilee)

Moved By Councillor Alto Seconded By Councillor Potts

#### Rezoning Application No. 00651

That Council instruct staff to prepare the necessary Zoning Regulation Bylaw Amendment that would authorize the proposed development outlined in Rezoning Application No. 00651 for 1900-1912 Richmond Road, that first and second reading of the Zoning Regulation Bylaw Amendment be considered by Council and a Public Hearing date be set once the following conditions are met:

1. Preparation and execution of the following legal documents to the satisfaction of the City Solicitor:

- a. Statutory Right-of-Way of 1.82m off Fort Street
- b. Statutory Right-of-Way of 1.39m off Birch Street
- c. Statutory Right-of-Way of 4.53m off Richmond Road
- d. Statutory Right-of-Way of 1.44m off Ashgrove Street
- e. Housing Agreement to secure the building as rental in perpetuity and to secure the amenity spaces as noted on plans date stamped March 14, 2019.
- 2. Submission of revised plans that address the parking shortfall and the slope of the driveway to the underground parking.

# Development Permit Application No. 000531

That Council, after the Public Hearing for Rezoning Application No. 00651, if it is approved, consider the following motion:

"That Council authorize the issuance of Development Permit Application No. 000531 for 1900-1912 Richmond Road, in accordance with:

- 1. Plans date stamped March 14, 2019.
- 2. Development meeting all Zoning Regulation Bylaw
- Council authorizing anchor-pinning into the City Right-of-Way, provided that the applicant enters into an Encroachment Agreement in a form satisfactory to the City Solicitor and the Director of Engineering and Public Works.
- 4. The Development Permit lapsing two years from the date of this resolution."

#### Motion to refer:

Moved By Councillor Isitt
Seconded By Councillor Dubow

That the application be referred back to staff to work with the applicant to determine whether affordability can be built into the project.

#### Amendment:

Moved By Councillor Collins Seconded By Councillor Potts

That the application be referred back to staff to work with the applicant to determine whether affordability can be built into the project and work with the applicant to ensure Lifelabs and the Medical Clinic find a home either in the project or in the neighbourhood.

#### Amendment to the amendment:

Moved By Mayor Helps Seconded By Councillor Collins



May 13, 2019

Mr. Michael Angrove
Planner
Sustainable Planning and Community Development
City of Victoria
1 Centennial Square
Victoria, BC V8W 1P6

Re: 1900 Richmond Road – Proposed Senior's Care Community

Dear Mike,

The intent of this letter is to outline our response to Council's request to work with City Staff on 1) affordability and 2) retention of medical uses for our proposed senior's community.

To review, our proposed senior's care community consists of all memory care and assisted living. This means that all of our potential residents will have either physical impairments, or cognitive impairments, or both. This type of full care for seniors is in extremely short supply in virtually every municipality in Canada, including Victoria. Also, our proposed building would be governed by a Housing Agreement that ensures the building remains rental in perpetuity.

In terms of affordability, it may be useful for us to provide some detail and context as to how our senior's care communities serve our residents. Our communities' philosophy is to provide completely personalized care for our residents. We provide a spectrum of care that runs from "light" assisted living care, which might include assistance with bathing, medication management etc, right up to palliative care. Most of our residents have cognitive/memory issues, and need a moderate to heavy amount of care, and these needs change over time, sometimes rapidly. A resident could move in with us, only requiring an hour of care per day at that point, and within 6 months, could have progressed to needing 6 or more hours of care per day. As a result, our staffing levels are very high (in the area of 1 staff per 3 residents, where publicly funded communities are typically 1 staff to 10 residents) and we do not have any restrictions on the amount of care a resident can receive.

This changing nature of care required, and therefore changing care cost, makes it challenging to offer a "subsidized" rental rate for some residents. A resident may be able to afford the subsidized rate when they first move in, but as their care needs, and therefore costs, increase, they may have to move elsewhere, which is very disruptive to their lives. For this reason, we view subsidization for some residents as problematic, but believe we have a potential solution

to Council's request. We would like to propose that <u>we contribute \$1 million to the City's Housing Reserve Fund</u>, to be used as the City sees fit. We feel that this would be more impactful, and less problematic, than attempting to make subsidization of some specific residents work.

Regarding the retention of medical uses, again, some context may be useful. The current building at 1900 Richmond Road is an approximately 52 year old building that is at the end of its useful life. The single pane windows rattle and are drafty (our tenants tell us so) and we can't get replacement parts for the elevators, as they are too old. When we purchased the building in January 2019, the building was approximately 50% vacant. It is now approximately 70% vacant, and not all uses are medical; there is administrative space etc. This is not a thriving medical building. However, we do appreciate the desire to retain medical uses in the neighbourhood, and so are willing to have the zoning uses restricted to "medical office" and "retail pharmacy" for the retail space on the ground floor of our proposed building.

We hope that our proposals above on affordability and medical use retention are acceptable to Council. We welcome the opportunity at any time to discuss these items further, and to answer any questions that Council might have.

Best regards,

Kate Milliken Binns

President & COO

Milliken Real Estate Corporation

778.628.7097

### Schedule 1

# PART 4.95 – C1-R ZONE, RICHMOND LIMITED COMMERCIAL 2 DISTRICT

#### 4.95.1 Definitions

In this Part, <u>Assisted Living Facility</u> means premises in which housing, meal services, housekeeping services, laundry services, social and recreational opportunities, a 24 hour emergency response system, and one or two prescribed services as defined in the Community Care and Assisted Living Act are provided by or through the operator to 3 or more adults who are not related by blood or marriage to the operator of the premises.

### 4.95.2 Permitted Uses in this Zone

The following uses are the only uses permitted in this Zone:

- a. Uses permitted in the R-2 Zone, Two Family Dwelling District, subject to the regulations set out in Part 2.1 of the Zoning Regulation Bylaw
- b. Assisted Living Facility
- c. Medical Laboratory
- d. Medical Offices
- e. Restaurant
- f. Retail

#### 4.95.3 Lot Area

a. Lot area (minimum) 4697m<sup>2</sup>

b. Lot width (minimum) 72m

#### 4.95.4 Community Amenities

- a. As a condition of additional density pursuant to Part 4.95.5, a monetary contribution of \$1,000,000 must be provided to the Victoria Housing Reserve Fund prior to issuance of a Development Permit.
- b. Until the amenity contribution identified in Part 4.95.4 a. is paid in full, it shall be adjusted annually on January 1 commencing the second calendar year following the year Bylaw #19-060 is adopted and each year thereafter, by adding to the base contribution amount in Part 4.95.4 a. an amount calculated by multiplying that base contribution as of the previous January 1 by the annual percentage increase in the CPI for the most recently published 12 month period.
- c. For the purposes of this Part 4.95.4 "CPI" means the all-items Consumer Price Index for Victoria published by Statistics Canada or its successor in function.

# Schedule 1 PART 4.95 – C1-R ZONE, RICHMOND LIMITED COMMERCIAL 2 DISTRICT

.95.5	Floor Area, Floor Space Ratio	
a.	Total floor area (maximum)	10,771.30m <sup>2</sup>
b.	Floor space ratio where the amenity has not been provided pursuant to Part 4.95.4 (maximum)	1.4:1
C.	Floor space ratio where the amenity has been provided pursuant to Part 4.95.4 (maximum)	2.29:1
d.	A minimum of 170m <sup>2</sup> on the ground floor must be dedicated uses: medical laboratory, medical office or pharmacy.	to one or more of the following
.95.6	Height, Storeys	
a.	Principal <u>building</u> <u>height</u> where the amenity has not been provided pursuant to Part 4.95.4 (maximum)	12m
b.	Principal <u>building height</u> where the amenity has been provided pursuant to Part 4.95.4 (maximum)	20.64m
C.	Storeys (maximum)	5
.95.7	Setbacks, Projections	
a.	Street Boundary - Birch Street (minimum)	1.10m
b.	Rear yard setback - Ashgrove Street (minimum)	2.55m
C.	Side yard setback - from interior lot lines (minimum)	2.24m
d.	Side yard setback - Fort Street (minimum)	2.00m
.95.8	Site Coverage, Open Site Space	

51%

30.45%

a. Site Coverage (maximum)

b. Open site space (minimum)

# Schedule 1

# PART 4.95 - C1-R ZONE, RICHMOND LIMITED COMMERCIAL 2 DISTRICT

# 4.95.9 Vehicle and Bicycle Parking

a.	Vehicle parking (minimum)	Subject to the regulations in Schedule "C" except as otherwise specified by the regulations in this Part
b.	Medical Offices	1 space per 50m² floor area
c.	Medical Laboratory	1 space per 50m² floor area
d.	<u>Restaurant</u>	1 space per 50m² floor area
e.	Bicycle parking (minimum)	Subject to the regulations in Schedule "C"



# Committee of the Whole Report

For the Meeting of June 20, 2019

To:

Committee of the Whole

Date:

April 30, 2019

From:

Andrea Hudson, Acting Director, Sustainable Planning and Community Development

Subject:

Application to Change Hours of Licensed Service for Chuck's Burger Bar, Food

Primary License at 101 - 538 Yates Street.

#### RECOMMENDATION

That Council direct staff to provide the following response to the Liquor Licensing Agency:

 Council, after conducting a review with respect to noise and community impacts, does support the application of Chuck's Burger Bar located at 538 Yates Street to have hours of operation from 9:00 am to 12:00 am Sunday through Thursday and 9:00 am to 1:00 am Friday and Saturday with an occupant load of 100 persons.

Providing the following comments on the prescribed considerations:

- a. The impact of noise on the community near the establishment was considered in relation to the request and assumptions are the noise impacts would be comparable to previous licenced capacity and hours in the same location. The applicant's original request has been adjusted, reflecting community and staff inputs outlining concerns related to close proximity of residences and resource pressures.
- b. If the application is approved, the impact on the community is expected to be positive economically as the approval supports the business plan and long-term viability of the establishment.
- c. The views of residents were solicited via a mail out to neighbouring property owners and occupiers within 100 metres of the licensed location and a notice posted at the property. The City received four letters in response to the request, all of which were opposed. One of the four was from the Downtown Residents Association.
- d. Council recommends the hours supported for the establishment be approved.

#### **EXECUTIVE SUMMARY**

The purpose of this report is to seek a Council resolution, in accordance with the requirements of the *Liquor Control and Licensing Act*, regarding an application by Chuck's Burger Bar. The application is to increase existing hours of operation, being 9:00 am to 12:00 am daily, to 9:00 am to 1:00 am Sunday through Thursday, 9:00 am to 2:00 am Friday and Saturday with no change to the existing occupant load of 100 persons.

This location was previously occupied by Famous Originals and was approved to provide licenced service until 12:00 am Sunday through Thursday and 1:00 am Friday and Saturday. This licence was closed, and not transferred. Following this, Chuck's Burger Bar moved into this location consisting of interior space and an exterior patio area as represented by the floor plan provided in Appendix A. Chuck's Burger Bar received a new Food Primary License which permits licensed service up to 12:00 am daily. A resolution is required to extend these hours past midnight.

The application was reviewed by City staff including Planning, Engineering, Business and Community Relations, Bylaw, and Police. A public notification process was also conducted, as required by the Liquor Licence Policy, to invite public comments through written correspondence. Four letters were received, all of which were opposed to the proposed hours and included a letter of opposition from the Downtown Residents Association.

The application is consistent with the City's Liquor License Policy. However, Yates Street is known to have a significant density of licenced seats, and concerns regarding this have been expressed by both staff and the community. Extended hours at the same location was most recently considered in 2016, and the conclusion at that time was that 12:00 am closing on Sunday through Thursday and a 1:00 am closing on Friday and Saturday would be appropriate.

After reviewing staff comments and community feedback, the applicant has proposed additional options that include a 2:00 am closing on Friday and Saturday while maintaining the 12:00 am closure for the remaining days of the week, or as an alternative to this, a 1:00 am closing every day.

Based on staff analysis and community feedback, an extension of hours to 1:00 am on Friday and Saturday only are recommended. The applicants request exceeds the recommendation, and would impose significant impact to residents in an already densified area.

#### PURPOSE

The purpose of this report is to seek a Council resolution, in accordance with the requirements of the *Liquor Control and Licensing Act* (the Act), regarding an application by Chuck's Burger Bar to increase hours of operation for their food primary license.

#### BACKGROUND

The Liquor and Cannabis Regulations Branch (LCRB) issues liquor licences under the authority of the *Liquor Control and Licensing Act* and regulations. LCRB determines the category of licence appropriate for the business based on submitted details. In the case of Chuck's Burger Bar, the establishment is regulated under a food primary licence.

This application is to extend hours of licensed service, and a letter of intent has been provided in conjunction with the application, included in Appendix A.

The existing hours are 9:00 am to 12:00 am daily with an occupant load of 100 persons distributed as follows; 13 seats to the outdoor patio area and 87 to the interior area. The application seeks a change to the hours, but not the occupant load, proposing 9:00 am to 1:00 am Sunday through Thursday, and 9:00 am to 2:00 am Friday and Saturday. The LCRB is requesting a resolution from the City of Victoria regarding:

- 1. The impact of noise on nearby residents.
- 2. Impact on the community if the application is approved.
- 3. Whether or not the amendment, if approved, would result in the service area being operated in a manner that is contrary to the primary purpose.

A map of the subject property and the immediate area is attached to this report (Appendix B) and illustrates the 100m public notification area targeted for comment.

The location was previously home to Famous Originals which was also a food primary establishment, but they did not transfer their licence, and so the new food primary establishment has no right to hours previously approved, and must again seek a Council resolution of support.

#### **ISSUES & ANALYSIS**

The following sections identify key issues and provide analysis for Council's consideration:

#### Zoning

Zoning for the establishment is OTD-1, which permits "drinking establishment," and "restaurant" uses and imposes no restriction on hours or occupant loads. Compliance would be demonstrated through application for a building permit and the resulting construction verified for compliance through the City inspection process related to an issued building permit.

# Noise Bylaw

The City's Noise Bylaw sets forth limits on four key areas within the City, which are the Quiet District, Intermediate District, Harbour Intermediate and Activity District. Chuck's Burger Bar is within the Intermediate Noise District and limited to 60dBA at the point of reception during daytime hours, which end at 10:00 pm. During nighttime hours, noise at the point of reception received is limited to 50dBA in Quiet districts, 55dBA in the Harbour Intermediate and Intermediate districts and 65dBA in the Activity district. 50dBA is comparable to rainfall, light traffic or a refrigerator and 60dBA is comparable to conversational speech or an air conditioner. Where issues of non-compliance exist, Bylaw Officers and Police have authority to order compliance.

The City of Victoria Noise District Map is included for reference (Appendix C).

#### Vicinity and Municipal Impacts

Predictability of noise related issues or other community impacts, negative or positive in effect, is challenging due to a number of variable factors. The business model, target clientele, quality of owner/operator, existing density of licenced capacity in the area, hours of service, demographics, and fluctuating populations due to tourism factor into predicting the likelihood of noise related issues and impacts on the community.

Consideration of those factors can assist a municipality to predict negative aspects associated with licenced establishments. The factors considered in conjunction with any application approval at time of consideration change over the life of a licenced establishment, and when they do change, and unanticipated issues arise, the fallback to re-establish compliance related to noise and other aspects is to use tools of enforcement. These tools include LCRB enforcement, which ensure responsible and appropriate service as required by the terms of the licence with LCRB. The Noise Bylaw can be enforced to bring an establishment into compliance, and police have additional authority to bring an establishment back into compliance where issues are more complex.

Chuck's Burger Bar's application has been considered with regard to the impact it would have on the community and its potential to generate noise related issues. The establishment is regulated under a food primary licence and has been compared in terms of existing capacity in the vicinity and citywide, for comparison and understanding of likely impact. Based on the occupant load associated with the licence, an increase to hours beyond midnight on the 500 Block of Yates Street represents up to a 40% increase in seating capacity for food primaries at 1:00 am or up to 81% increase if permitted to stay open until 2:00 am. The staff recommendation to extend hours to 1:00 am on Friday and Saturday only, imposes a 20% increase, but the area has experience with these hours due to the previous operator which operated under the hours put forth in the recommendation. The applicant's proposal would impose potential impacts and the recommendation is based on established norms for the area and minimizes impacts to the community beyond that which exists currently. Vicinity information is attached as Appendix D.

# City Liquor Licensing Policy

The City's Liquor Licensing Policy directs staff to consider applications for liquor licences having hours of operation not later than 2:00 am. The applicable Council policy is attached to this report (Appendix E). The hours of licensed service proposed in this application are within the parameters of the policy.

# City Referrals

An inter-departmental review of the project was undertaken and included circulation to Planning, Engineering, Community and Business Relations, Bylaw, and Police. That review resulted in the following feedback,

#### Planning

 The application is supportable as the establishment is zoned appropriately for its intended use.

# Engineering

Transportation related noise impacts or general community impact are not anticipated.

#### Community and Business Relations

 Community and Business Relations identified issues associated with existing licenced capacity and density in the area. Recent complaints made by residents give cause to believe issues will be increase if capacity at later hours is increased. Community and Business Relations recommends weekend hours of 1:00 am and not later than existing 12:00 am on weekdays with patio hours set to 10:00 pm and 11:00 pm correspondingly.

#### Bylaw

Bylaw identified similar concerns as Community and Business Relations, noted above.

#### Police

 Police do not support the application due to resource pressures. Full police comments are available in Appendix F.

# **Community Consultation**

In accordance with the City's Liquor Licensing Fee Bylaw and Liquor Licensing Policy, all property owners and occupiers within 100 metres of the applicant's location were solicited by a mailed notice to provide input regarding this application. In addition, Chuck's Burger Bar posted a notice poster at the entrance for 30 days, which invited input to the City with respect to this application.

Notices were mailed to 703 addresses. Of the 703 addresses notified, four letters were received which included a letter from the DRA; all were in opposition to the application. These response letters are available in Appendix G.

# Applicant Response

As is standard practice as a part of the liquor licence process, after City staff gives input, the applicant has a chance to review the information (and this report) and respond prior to the report being forwarded to Council. After the applicant reviewed City staff comments, the applicant chose to provide additional correspondence related to the staff review and the report. This correspondence is available in Appendix H.

The applicant was informed of staff and community concerns, and in response has proposed other options that include a 1:00 am daily closing, or maintaining the 12:00 am closing Sunday through Thursday with extended hours to 2:00 am on Friday and Saturday. These improve on the original request but still carry impacts in terms of increased capacity that may be experienced by residents in the area.

#### **IMPACTS**

### Accessibility Impact Statement

As this application is focused on extending hours of operation and no changes are proposed to the interior space or outdoor patio, this application does not result in accessibility impacts.

# Strategic Plan 2019 – 2022

The recommendation to support the application is likely to increase the viability of the pub as a local employer, which is consistent with Strategic Objective #4 – *Prosperity and Economic Inclusion*.

### Impacts to Financial Plan

None

# Official Community Plan

The proposed license changes are consistent with the *Official Community Plan* objectives for this neighbourhood as the property is located within the Core Historic designation which permits a mix of uses including commercial, retail, office and multi-unit residential.

#### CONCLUSIONS

The application to extend hours is supportable where hours of operation are from 9:00 am to 1:00 am Friday through Saturday, and 9:00 am to 12:00 am Sunday through Thursday. Concern for the application was expressed by the community and staff, and consequential analysis of the local vicinity and the 500 Block of Yates street has informed a recommendation that is in keeping with existing conditions in the area. The applicant appreciates concerns expressed and proposed additional alternatives that were found to impose impacts similar to the initial application, and were therefore not supportable. The recommendation permits additional hours, and does not impose significant additional stress to the already densified area.

#### ALTERNATE MOTIONS

1. Council could support the hours originally proposed for Chuck's Burger Bar at 538 Yates Street, 9:00 am to 1:00 am Sunday through Thursday and 9:00 am to 2:00 am Friday and Saturday.

2. That Council, after conducting a review with respect to noise and community impacts regarding the application of Chuck's Burger Bar, at 538 Yates Street, does not support the request for the amendment.

Respectfully submitted,

Ryan Morhart

Manager, Permits & Inspections

Anduthae

Andrea Hudson, Acting Director

Sustainable Planning & Community Dev.

Report accepted and recommended by the City Manager:

Date:

#### List of Attachments

Appendix A: Rationale Letter

Appendix B: Site Map

Appendix C: Noise District Map

Appendix D: Vicinity Map
Appendix E: Council Policy
Appendix F: Police Comments

Appendix G: Public Response from 30 day posting

Appendix H: Applicants Comments

Appendix I: Provincial Liquor License Types



To Whom it May Concern,

Chuck's Burger Bar is a food primary restaurant serving premium burgers and poutine. We have been in Victoria on Yates for 5 months, and in Sidney for almost 3 years. We take our liquor licence and public responsibility very seriously and have never incurred a liquor infraction at either location.

Victoria has a lot of places to drink, but few places to enjoy a good late-night meal. Extending our hours would allow city goers a safe relaxed place to enjoy a meal and have a drink. Our restaurant features the local artists throughout, plays mostly classical rock, and has live edge natural wood features that Victorians and visitors alike seem to love!

Thanks for your consideration,

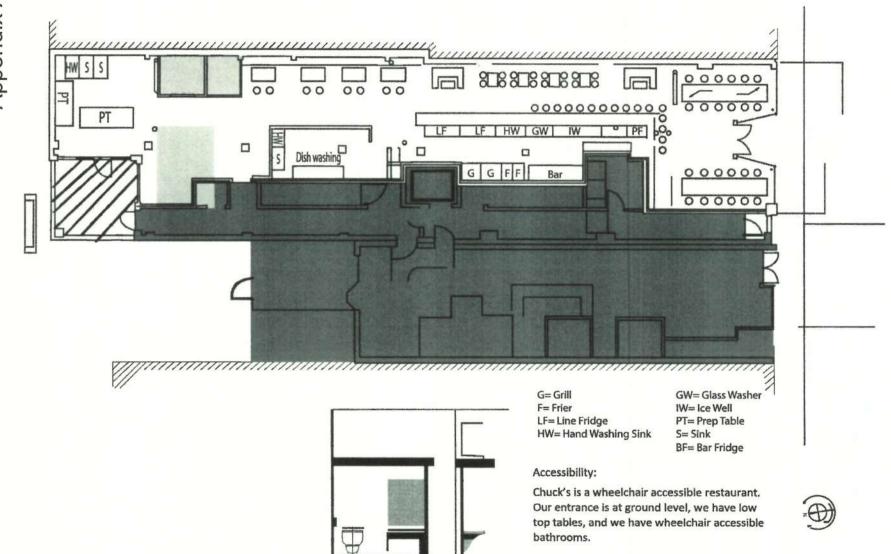
Elliot Houlston

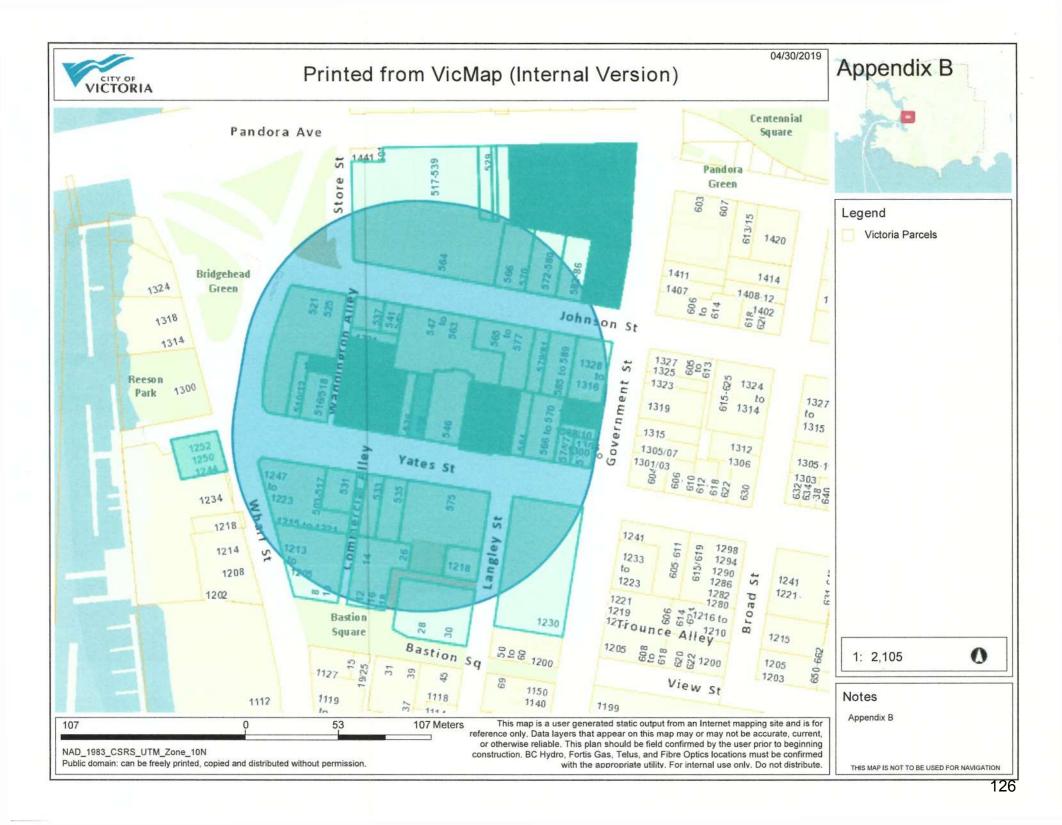
Owner - Chuck's Restaurant Group Ltd.

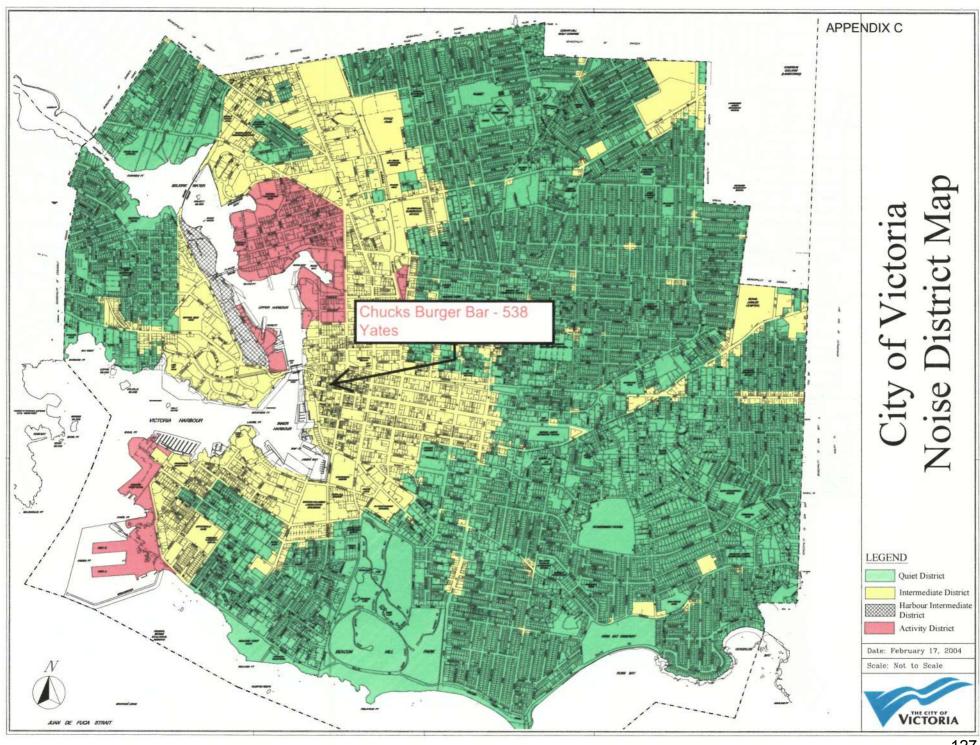
p: 250-661-4644

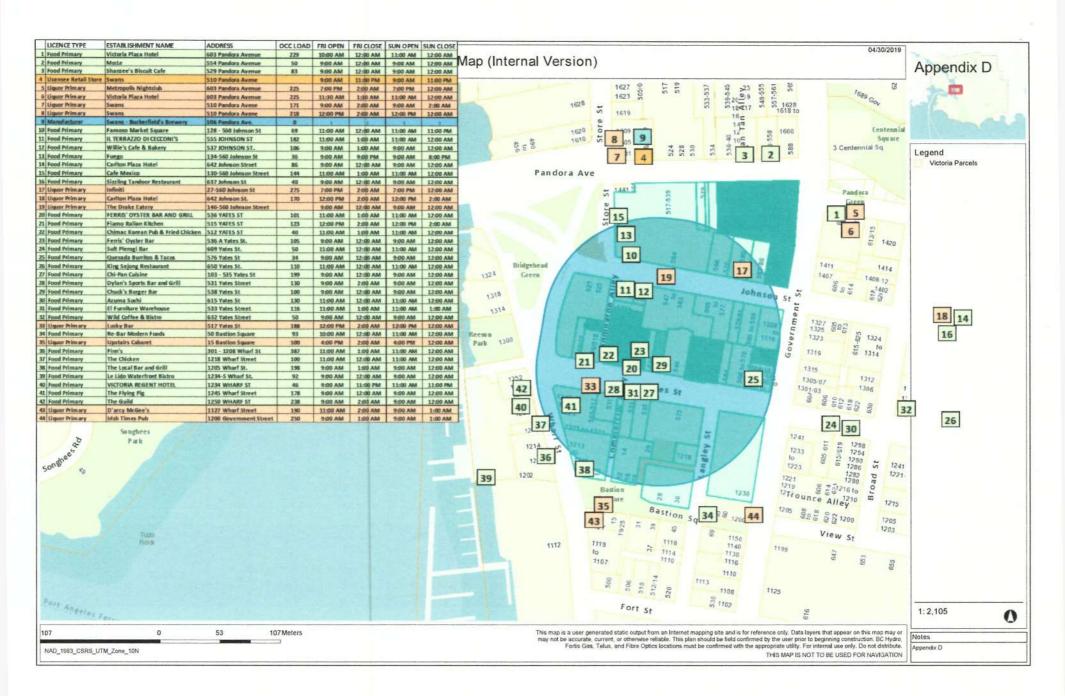
e: elliot@chucksburgerbar.com

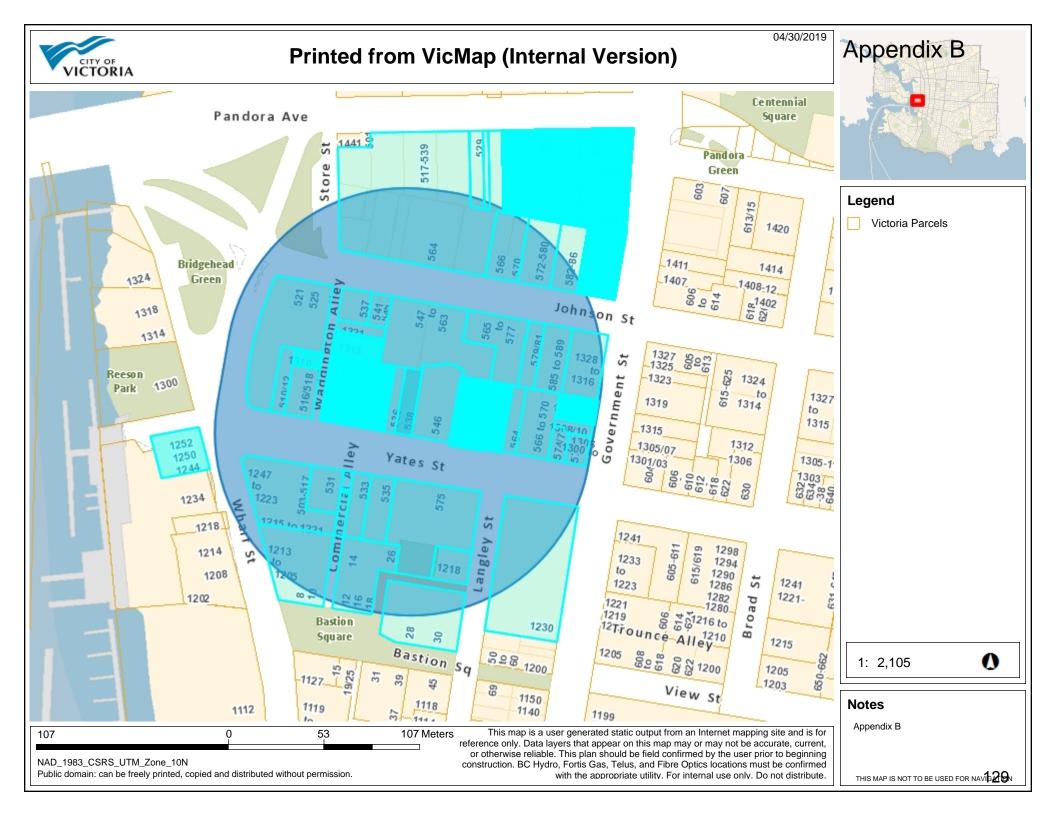
w: chucksburgerbar.com

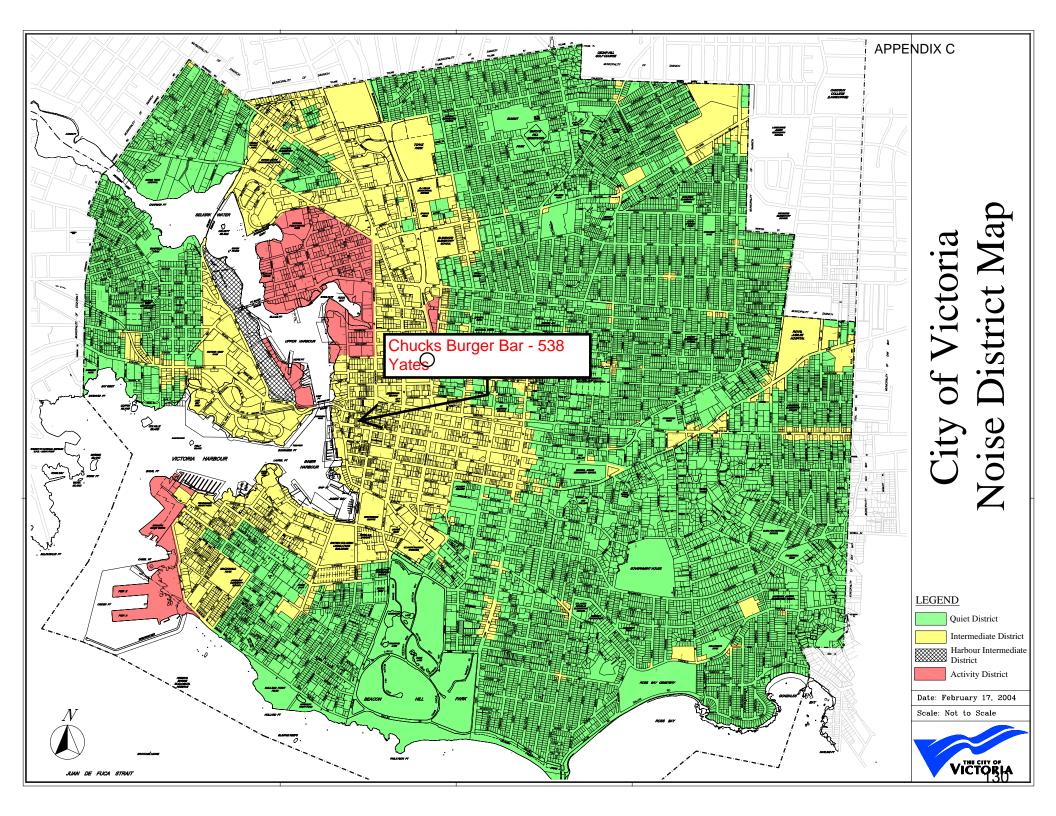


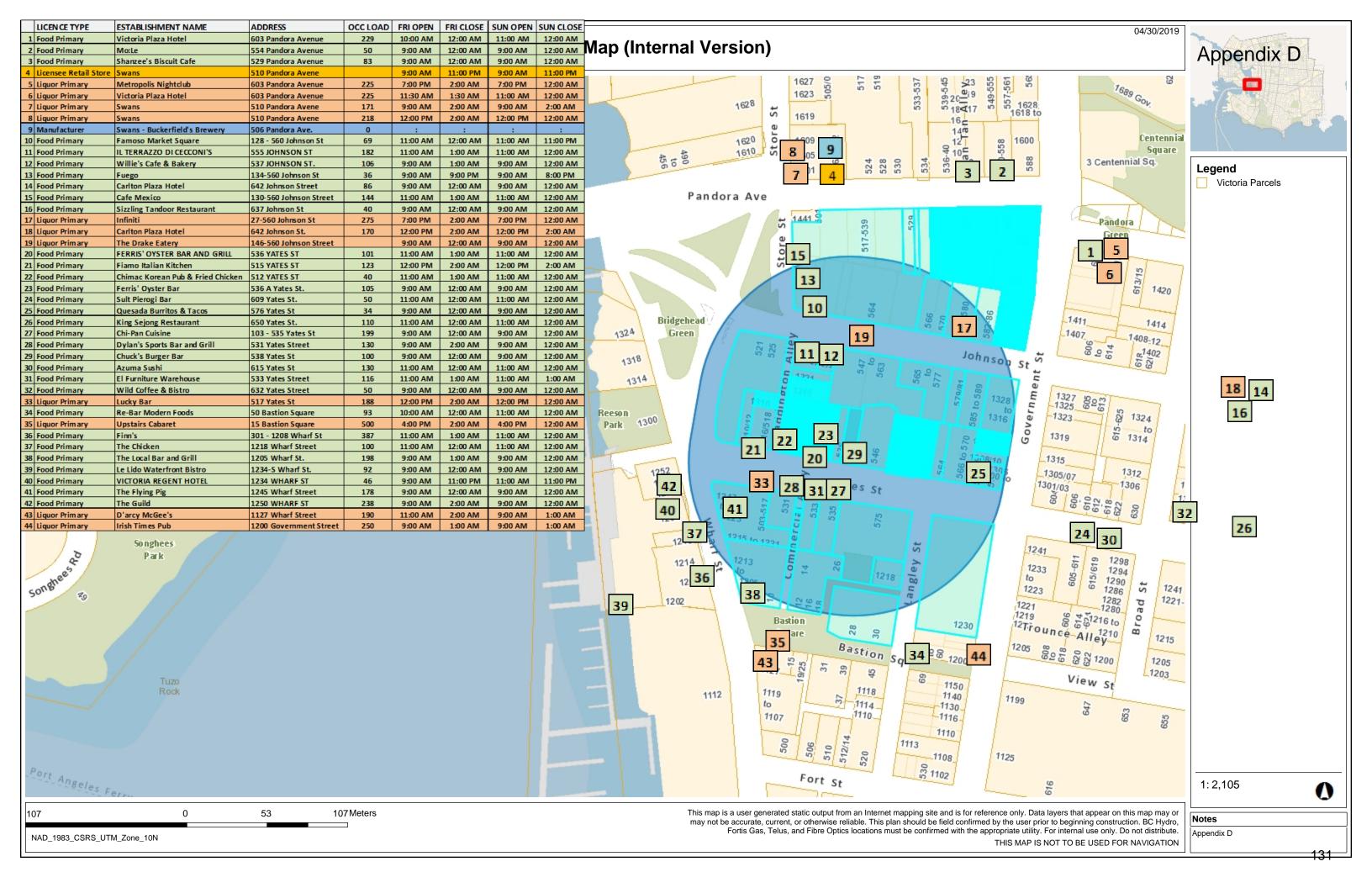














# **Liquor Licencing Policy**

Page 1 of 2

SUBJECT:	Liquor Licencing Policy		
PREPARED BY:	Sustainable Planning and Community Development		
AUTHORIZED BY:	City Council		
EFFECTIVE DATE:	October 12, 2017		
REVIEW FREQUENCY:	Every three years	REVISION DATE:	

#### A. PURPOSE

The purpose of the City of Victoria's Liquor Licensing Policy is to provide direction to the following parties:

- Liquor licence applicants on the process and fees associated with City of Victoria review of applications;
- 2. Liquor Control and Licencing Board (LCBC) on the types of applications that the City will opt-out of providing comment on; and
- City staff on application review and public notification criteria for those types of liquor licence applications that require review by Council and opportunity for the public to comment.

#### B. POLICY STATEMENTS

- 1. This policy applies to liquor license applications in the City of Victoria.:
- The city will opt out of the review and comment requirements for the following types of applications;
  - Liquor Primary with licensed service up to 10:00 pm and having an occupant load less than 31 persons.
  - b. Manufacturer with Lounge Endorsement, Special Event Area, or Picnic Area with licensed service up to 10:00 pm and having an occupant load less than 31 persons.
  - A temporary extension to hours of licensed service for all licence types up to 3:00 am on New Year's Eve.
  - d. The addition of an Entertainment Endorsement to any Food Primary with licensed service up to 12:00 am.
- 3. The City of Victoria generally does not approve the extension of liquor service past 2:00 am, with the exception of New Year's Eve, which allows for service up to 3:00 am. In extraordinary cases, the City may consider short term or one time provisions for allowing liquor service between 2:00 am and 9:00 am to accommodate international sporting or significant cultural events.



#### C. PROCEDURES

A business engaging in the manufacture, sale or service of liquor must have a City of Victoria Business License to lawfully conduct its businesses.

The provincial government, through the Liquor Control and Licencing Branch, is the first and last point of contact for businesses interested in applying for a liquor licence.

The application process and related fees will be made available to any business or member of the public through the internet or by request.

For any liquor applications where the City of Victoria has not opted out of providing comment, the following provisions apply:

- 1. Public notification for comment will be placed at the site for a period no less than 30 days.
- 2. The City will provide public notification through mailed notice to all residents and businesses within a 100 metre radius.
- 3. The City will provide notification to the applicable community association.
- 4. When providing comment on an application, the City will include comments on those aspects within the parameters set by LCLB which currently include:
  - a. Noise impacts in the immediate vicinity of the establishment;
  - b. Impact on the community if approved (including the location of the establishment and person capacity and hour of liquor service of the establishment)
  - c. Confirm that the establishment is being operated in a manner that is consistent with its primary purpose (only for food primary)

#### D. ENFORCEMENT POLICY

Businesses that have a history of non-compliance with local and provincial government bylaws and legislation or re-occurring nuisance issues may be subject to a Good Neighbour Agreement that will be reviewed along with the annual renewal of a business licence. Lack of adherence to this agreement may result in a business licence being revoked. This will be assessed by staff on a case by case basis.

#### E. REFERENCES

Business License Bylaw (89-071) Land Use Procedures Bylaw (16-028) Noise Bylaw (03-012) Liquor Licensing Fee Bylaw (01-06)

#### F. REVISION HISTORY

None

# **Ryan Morhart**

From:

DoNotReply@escribemeetings.com on behalf of eSCRIBE Notification

<DoNotReply@escribemeetings.com>

Sent:

Monday, June 18, 2018 3:15 PM

To:

Ryan Morhart

Subject:

eSCRIBE Task Alert: Motion Arising from the Motion to Postpone to the June 14, 2018

Committee of the Whole meeting the 1199 Government Street - Application for a Permanent Change to Hours of Service for a Food Primary License (0302087) Earl's

Restauran...

This is an automated task reminder from eScribe.

A Task has been assigned to you does not have a due date.

Meeting: VCC\_Jun14\_2018

Agenda Item: Motion Arising from the Motion to Postpone to the June 14, 2018 Committee of the Whole meeting the 1199 Government Street - Application for a Permanent Change to Hours of Service for a Food Primary License (0302087) Earl's Restaurant (Downtown)

Due Date: None

# Task Description:

That Council direct staff that all future liquor licence applications include a letter from the Police Department attached to the report.

To view the task, please click here.

Please complete the task as soon as possible. Thank you.

From: Watson, Cliff

Sent: Thursday, March 14, 2019 9:28 AM

**To:** 'Ryan Morhart' <RMorhart@victoria.ca>; Barrie Cockle <bcockle@victoria.ca>; Ross Kenny <rkenny@victoria.ca>; Thom Pebernat <tpebernat@victoria.ca>; Jim Handy <JHandy@victoria.ca>; Michael Hill <mhill@victoria.ca>; Whiskin,

Jamie Landon Lan

Subject: RE: LL000293 Chucks Burger Bar | 101 - 538 Yates Street

This application from Chuck's Burger Bar (formerly Famous Originals) at 538 Yates Street proposes extended liquor service hours from the current midnight (7 days/wk) to 1am (Sun-Thur) and until 2am (Fri-Sat). The applicant is not seeking any increase to the number of seats. The current license includes a small patio on sidewalk in front of the licensed establishment.

The location is within an area populated with numerous other licensed establishments. The immediate area (500 block Yates St) is mixed-use, comprised of retail, government, food/restaurant, residential, and office/commercial. The area is one which generates an unusually high call-volume for police (987 calls for service for the past 14 months, the period January 1, 2017 to March 13, 2019) This does however include two unrelated 'hot spots'. Taking out these two 'hot spots' brings that total from 987 down to 429. However, those numbers are still relevant when considering the impacts on this particular neighbourhood and the residents that live here.

The extension of the liquor service hours contributes to the further draw of liquor-related disorder and calls-for-service later into the night. The effects that could be attributed specifically to this application are difficult to predict or determine. Documented issues are rarely assigned specifically to one address, but are commonly tagged to the block in which the incident(s) occur.

VicPD cannot support an application where there is either an increase to the load capacity (not the case here) and/or to the hours of operation later into the evening and night. An increase in liquor seats and/or hours equates to a greater demand on police resources, resulting in decreased level of service to the community. Current service and staffing levels cannot manage any further increase to liquor-related calls for service. VicPD is already heavily reliant on funding through the Late Night Task Force to meet even the most basic operational needs in the downtown core during the busy liquor hours (evening through to the early morning hours). There is no additional operational capacity to handle the increased call load that would result from this application, similar applications, and the incremental effect that they have collectively.

# **Ryan Morhart**

From:

Tim Grant

Sent:

Friday, April 5, 2019 8:48 AM

To: Subject: Ryan Morhart Chuck's Burger Bar

To: Manager, Permits & Inspections,

Thank you for the opportunity to comment on the application to extend operating hours at Chuck's Burger Bar.

As a resident/owner within the 100 metre radius of the facility, we are **not** supportive of the application. We are located at 524 Yates, unit 202.

We are aware from past discussion with City representatives that there are continued challenges in managing the interface between residential and the entertainment/service business within the downtown core areas. The main issue being late night noise generated by night club and food service facilities. We feel this application will be a catalyst for an increase in late night noise, and not be welcome for those who are living in the area. Along with personally being a resident for extended times in the area, we are also a registered business for short term rentals. We have numerous complaints about disturbing noise on the street at late hours, that has resulted in negative reviews and impact on our business.

Therefore, we feel any extension of hours will only lead to more people being on the streets later at night and result in increased noise to the detriment of those residing in the area.

We would appreciate your rejection of this application.

Regards

Tim and Sue Grant

# **Ryan Morhart**

From:

Jana 🛮

Sent:

Thursday, April 25, 2019 3:00 PM

To:

Ryan Morhart

Subject:

Chucks burger

#### Hello

I live at 562 Yates street. This block has become increasingly noisy very late at night due to Lucky bar being open very late and selling cheap drinks. Screaming and yelling is so loud that is not possible to have normal night of sleep. I have considered moving because of the noise ..

In my opinion having one more place open very late will ad to the noise level which is out of control already.

thank you Jana Ignelzi

Maria Coffey & Dr. Dag Goering Owners/residents 313 – 599 Pandora Avenue, Victoria BC V8W 1N5 Owners 301 – 534 Yates Street, Victoria BC V8W 1K8

Manager, Permits & Inspections
Sustainable Planning and Community Development Department
1 Centennial Square
Victoria BC V8W 1P6
rmorhart@victoria.ca

Regarding: Application by Chuck's Burger Bar, 101 – 538 Yates Street, to the Liquor and Cannabis Regulation Branch (LCRB) to modify hours of operation from 11 am to 12 am daily to 11 am to 1 am Sunday to Thursday, and 11 am to 2 am Friday and Saturday.

Dear Madame or Sir,

The large concentration of restaurants and bars at the lower half of Yates Street (along with a new pub opening closer to Government Street) – while a draw for locals and visitors alike – is a source of a lot of noise. The 500 block of Yates Street is also home to several residential buildings.

The addition of another business which spills noise into the street until 1 or 2 am will effect the enjoyment of living on this vibrant block, and could impact the income for licensed short-term rental unit owners.

We were also recently dismayed by the practice of pubs broadcasting sports, music and even their pub quizzes out onto the sidewalk, presumably for patrons sitting on outdoor patios. More than one establishment engaging in this practice within half a block would be really pushing the limits.

We own a vacation rental in Yates Street and we live in an apartment on the corner of Pandora and Government. We enjoy the vibrancy of downtown living very much, however we feel it is necessary to maintain a balance that works for both downtown businesses as well as residents and visitors. There are many examples of badly managed historic areas in other cities that have become "party central" with all the attendant issues of noise, alcohol over-consumption and the often attendant belligerent or even criminal behavior. In the end, all that remains is the hardcore party crowd and businesses that benefit from it.

We hope the City of Victoria recognizes this danger and sees fit to make decisions that maintain a healthy balance of quality of life for residents and enjoyment for all kinds of visitors - not just the party animals.

Sincerely,

Dr. Dag Goering and Maria Coffey.

# Appendix G



1715 Government Street Victoria, BC V8W 1Z4

Mayor Lisa Helps and Council City of Victoria c/o Mr. Ryan Morhart – Manager, Permits and Inspections No.1 Centennial Square, Victoria, BC, V8W 1P6

April 29<sup>th</sup>, 2019

Re: Application to Extend Hours of Operation at 101-538 Yates Street; Chuck's Burger Bar

Dear Mayor Helps and Council,

The DRA Land Use Committee has reviewed the application to amend the Liquor Licence for Chuck's Burger Bar. It is our understanding that the scope of changes is to extend the hours of liquor service from midnight daily to 1:00 am Sunday through Thursday and 2:00am on Fridays and Saturdays.

Feedback and questions from committee members are as follows:

- What are the Food to Alcohol sales ratios for the last hour of operation each day for at least the past month? Are they selling late night food, or are they simply another late night pub operating under the guise of a restaurant?
- Why doesn't the City charge more for business licences that include onsite liquor sales and consumption? Much like the province charges substantially higher fees for liquor primary (\$4400) as compared to food primary (\$950), the City should be collecting more revenue from business operations that are associated with the costs of late-night disorder and enforcement. Any food primary operator, open after midnight, should also be charged the same fees as liquor primary, as we know that many are operating as de facto liquor primary and are contributing to the late night issues in the core.
- Lucky Bar and Fiamo are the only late night liquor establishments operating on this block of Yates Street. Both of these establishments are not mid block, were in business prior to any residential development on Yates Street and operate until 2:00 am.
- The nightclub "Steamers" was located mid-block and was closed permanently when the premises were converted to residential; the owner citing "obvious incompatible uses".
- Any proposed hours of operation beyond what is typical for a business of this type would create a "destination" establishment and corresponding public nuisance.
- Insertion of new late night liquor seats and extended operating hours of liquor related seats in residential areas will create conflict between operators and residents that can be avoided with the establishment of good policy.
- There have been a great many applications for extended hours for food primary licences downtown recently. However, no City policy exists within the downtown area regarding

the siting of late night liquor establishments and proximity to residential development or vice versa.

• Within the Downtown Core Area Plan, under "Community Vitality" Policy 9.27.5 states:

Interface conditions and strategies to mitigate conflict between residential development and bars, nightclubs and restaurants.

These conditions and strategies have yet to be developed. It's time to amend the Plan to better define and incorporate "conditions and strategies" related to "bars, nightclubs and restaurants".

No City policy exists requiring residential developments to achieve mandatory standards
of "sound transmission class" (soundproofing) for developments constructed within the
"entertainment" areas of Downtown. Such a policy would reduce conflict.

Concentrating late night liquor related activities into a residential area "after the fact" should be considered through a different and much more powerful lens. The Strategic Plan contains objectives for "Strong Livable Neighbourhoods" and developing a Municipal Alcohol Policy in 2019 to address concerns, forms part of this objective. If Council is genuine in its desire to not degrade livability for all neighbourhoods, including this one, it will restrict opening hours to midnight until the Alcohol Policy committed to within the Strategic Plan is established.

The alternative will simply be setting the residents and operators up for the inevitable but avoidable conflicts. DRA LUC members strongly support a vibrant downtown that includes late night drinking establishments but cannot support extended liquor service beyond midnight immediately adjacent to many pre-existing residences.

Sincerely,

Ian Sutherland

Chair

Land Use Committee

Downtown Residents Association

### **Ryan Morhart**

From:

Elliot Houston <elliot@chucksburgerbar.com>

Sent:

Friday, May 3, 2019 8:31 AM

To: Subject:

Re: Hi

Ryan Morhart

### Good morning Ryan!

I spoke with my partner and either the 12am Sun-Thurs and 2am sat-sun, or the 1am all days of the week would be great. If we have a better chance at the 1am option let's go for that.

Thanks!

On May 2, 2019 13:05, Ryan Morhart <RMorhart@victoria.ca> wrote:

Ryan Morhart

Manager & Chief Building Official

Permits & Inspections Sustainable Planning and Community Development Department City of Victoria 1 Centennial Square, Victoria BC V8W 1P6

T 250.361.0241 F 250.361.1128









### Types of Liquor Licences Issued in the Province of British Columbia

Last updated: October 5, 2017

The Liquor Control and Licensing Branch (LCLB) supervises over 10,200 licensed establishments and over 25,000 temporary special events per year in B.C.

The purpose of this document is to give a broad understanding of the types of liquor licences issued in B.C. Visit the LCLB's website at <a href="www.gov.bc.ca/liquorregulationandlicensing">www.gov.bc.ca/liquorregulationandlicensing</a> and the hyperlinks below for the most up to date information.

### Licences:

Agent - for independent liquor agents who market products from liquor manufacturers outside of B.C.

<u>Catering</u> – for catering companies who wish to serve liquor in addition to food, with food service as the primary purpose.

Food Primary – for businesses where the primary purpose is to serve food (such as restaurants).

A Patron Participation Endorsement is an additional term and condition on a food primary licence that permits the active involvement of patrons in entertainment or results in patrons leaving their seats, such as dancing or karaoke. An application for this endorsement requires additional considerations beyond the routine assessment of an initial application. To ensure that community concerns about noise, nuisance and other impacts are considered, input from local government or First Nation authorities is required before patron participation entertainment will be approved for a food primary establishment.

<u>Liquor Primary</u> – for businesses where the primary purpose is to sell liquor (such as bars, pubs, and nightclubs, as well as stadiums, theatres, aircraft, etc.). Liquor primary licences are also for businesses that wish to serve liquor as an additional service to their primary business (such as spas, salons, art galleries, etc.)

Liquor Primary Club — a sub-class of the liquor primary licence for private clubs. To be eligible to apply, the club must be a society registered under the provincial Societies Act or a non-profit or veterans organization incorporated by special act of parliament. LP Clubs must have at least 50 members who pay annual fees. The service area of an LP Club is restricted to members and guests only.

<u>Manufacturer</u> – for businesses making wine, cider, beer (this includes brew pubs), or spirits (known as wineries, breweries, and distilleries). Manufacturers can also apply to add a lounge, special event area, and/or picnic area endorsement to their manufacturer licence.

<u>UBrew/UVin (Ferment-on-Premises)</u> – for businesses that sell ingredients, equipment and provide advice for customers to make their own beer, wine, cider or coolers.

Licensee Retail Store\* - for selling liquor by the bottle at retail stores (often called private liquor stores).

<u>Wine Store\*</u> – for wine stores including winery-operated stores, independent wine stores, VQA stores and tourist wine stores.

<u>Special Wine Store</u> – available to eligible grocery stores only, the special wine store licence permits the sale of 100% BC wine on grocery store shelves.

\*No new licences are available at this time.

#### Permits:

<u>Special Event Permit</u> – for individuals and groups holding special events (such as community celebrations, weddings or banquets).

Ethyl Alcohol Purchase Permit - for purchasing ethyl alcohol for commercial and industrial use.

<u>Charitable Auction Permit</u> – for registered charities and non-profit organizations that wish to hold liquor auctions to raise funds for a charitable purpose.

### What is the difference between a food primary and a liquor primary licence?

A food primary licence is issued when the primary purpose of the business is the service of food (such as restaurants and cafes). A liquor primary licence is issued when the primary purpose of the business is the service of liquor, hospitality or entertainment (such as bars, pubs, spas, and art galleries).

The approval process is different for both types of licences, with the process for liquor primaries being more involved. Minors are generally prohibited from liquor primary establishments, unless the licence specifically allows them.

### Additional Resources:

Forms – access to all LCLB forms, including application forms and licence change forms.

<u>Frequently Asked Questions</u> – answers to common liquor-related questions.

<u>Licensed Establishment Locations</u> – a list of all licensed establishments in B.C.

<u>Publications & Resources</u> – access to the licensee terms and conditions handbooks, public consultations, and the Local Government/First Nations Guide page and more.



### Committee of the Whole Report For the Meeting of June 13, 2019

To:

Committee of the Whole

Date:

June 13, 2019

From:

Kerri Moore, Head of Business and Community Relations

Subject:

2019 My Great Neighbourhood Grants - Spring Intake

### RECOMMENDATION

### That Council:

Approve 26 applications received for the spring intake of the 2019 My Great Neighbourhood Grant program as outlined in Tables 1, 2 and 3.

### **EXECUTIVE SUMMARY**

This report presents the 2019 Spring applications for the My Great Neighbourhoods grant program for Council's consideration.

The City received 30 grant applications: 14 in the Activity category and 16 in the Placemaking category, for a total request of \$76,300. The My Great Neighbourhood Grant budget is \$120,000 for 2019.

The proposed recommendations will expend \$60,300 for the Spring intake.

### PURPOSE

This report presents the 2019 Spring intake of the My Great Neighbourhoods Grant applications for Council's consideration of approval.

### BACKGROUND

In December 2015, Council approved a new grant program aimed at facilitating community-initiated placemaking projects. The initial policy and guidelines were approved on May 12, 2016 and the program was open for applications through the summer. The program was developed to support strong, connected neighbourhoods through funding for projects that would bring neighbours together and empower them to shape their local area.

The City provides up to \$5,000 for placemaking projects to match the equivalent contribution from the neighbourhood. The matching contribution can be a combination of volunteer labour, donated services, materials and supplies and other funds raised. A budget of \$120,000 was approved in 2016 for this program. In April 2017, the grant policy was amended to create a second stream of funding for community development activity

grants of up to \$1,000 (matched funds).

The program is open to all not-for-profit organizations including community and neighbourhood associations and schools. Residents, informal organizations and businesses may also apply for funding by partnering with a local not-for-profit group. The not-for-profit group is required to co-sign the application, receives the funding and is the responsible party for ensuring the project meets agreed conditions.

The projects and activities must be located within the City of Victoria to be eligible for funding.

### 2019 GRANT PROGRAM

This grant program is open for two 6-week intakes per year, between March 1 and April 15, and September 1 to October 15. Staff actively promote the program through social media posts, email and verbal communications with stakeholders, a poster campaign and a community development event. Radio interviews and print media with also help promote the program. Throughout both intake periods, staff meet with prospective applicants to shape their projects and support them in providing a high-quality application.

Applications for the Spring Intake were received from twelve of the City's thirteen neighbourhoods.

The total amount of matching funds requested is \$60,300 which leaves \$59,700 available. The interdepartmental committee made up of staff from Parks, Planning, Arts & Culture and Engineering reviewed the applications. Funding recommendations are provided in Tables 1, 2 and 3.

Summary tables of the Placemaking and Activity applications are provided below. The evaluation matrix and evaluations have been included in Appendix B. The complete applications for Placemaking are attached in Appendix C and Activities in Appendix D.

Table 1: 2019 Spring Placemaking Grant applications

	Name of Project	Neighbourhood	Applicant/Sponsor	Request
1	Rock Bay Concrete Canvas Maps	Burnside Gorge	Burnside Gorge Community Association	\$4,500
2	Food for Thought	Downtown	FED Restaurant Society	\$5,000
3	George Jay mural	Fernwood	George Jay PAC	\$1,820
4	Community Centre Garden Revitalization	Fernwood	Fernwood NRG	\$5,000
5	Honouring Lekwungen Plant Garden	Fernwood	Mitraniketan Housing COOP	\$1,750
6	Little Seed Library	James Bay	James Bay Neighbourhood Association	\$1,200
7	Hillside Ave murals	Oaklands	Oaklands Community Association	\$5,000
8	Park Signs Project	Oaklands	Oaklands Community Association	\$4,985

9	Walbran Mural	Oaklands	Oaklands Community Association	\$5,000
10	Xeriscaping	Oaklands	Oaklands Community Association	\$3,105
11	Ryan Street Mural	Oaklands	Oaklands Community Association	\$2,000
12	Woodland Pathway	Rockland	Rockland Neighbourhood Association	\$2,490
13	Pollinator Garden Enhancement	VicWest	Pollinator Partnership Canada	\$5,000

\*see Table 3 for explanation

**Total Placemaking Applications** 

\$46,850

Table 2: 2019 Spring Activity Grant applications

	Name of Project	Neighbourhood	Applicant/Sponsor	Request
1	Walk on Film Night	Downtown	Victoria Film Festival	\$1,000
2	Inner Harbour Interactive Storytelling	Downtown	Downtown Victoria business Association	\$1,000
3	Singing in the Streets	Hillside Quadra	Quadra Village Community Centre	\$1,000
4	Scare on McNair	Hillside Quadra	Quadra Village Community Centre	\$1,000
5	Peoples Apothecary Summer Herbal Workshops	Hillside Quadra	Quadra Village Community Centre	\$450
6	Bicycle Champions	Fairfield	Greater Victoria Placemaking Society	\$1,000
7	Solstice Party	Fairfield	Fairfield United Church	\$1,000
8	Seniors Yoga	Fernwood	Fernwood NRG	\$1,000
9	Rock Bay Creek Celebration Tour	Fernwood	Fairfield Community Association	\$1,000
10	South Jubilee Community Music Festival	South Jubilee	South Jubilee Neighbourhood Association	\$1,000
11	Basketball Street Party	Oaklands	Oaklands Community Association	\$1,000
12	Creekside Concert	Oaklands	Friends of Bowker Creek	\$1,000
13	Pear Harvest	Vic West	Vic West Community Association	\$1,000

\*see Table 3 for explanation

**Total Activity Applications** 

\$13,450

Table 3: Applications recommended for decline

	Name of Project	Neighbourhood	Request	Explanatory Notes
1	Wellness First	Fairfield	\$1,000	Recommend decline as the same event was funded in the previous year and does not reflect a substantial new element
2	The Wellness Place	Fairfield	\$5,000	Recommend decline as proposal does not reflect a placemaking installation
3	Next Steps Childcare Society Playground build	North Park	\$5,000	Recommend decline as the proposal does not reflect an installation that is open to the public

4	Rockland Children's Garden and play Space Concept Design	Rockland	\$5,000	Recommend decline for now and have staff work with applicant in the coming months to refine application	
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### **ISSUES AND ANALYSIS**

Staff have been tracking grants across neighbourhoods from 2016 to the current intake. A summary of grant distribution by neighbourhood for this intake is provided in Table 4.

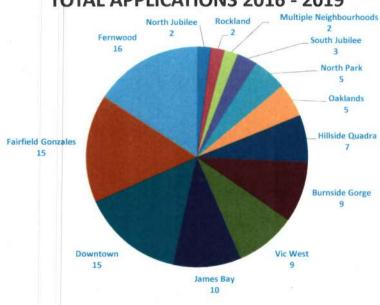
Table 4: Applications by Neighbourhood 2019 Spring Intake

Neighbourhood	Total Applications	Total Requested Funds	Total Recommended	Recommendation
Burnside Gorge	1	\$4,500	1	\$4,500
Downtown	3	\$7,000	3	\$7,000
Fairfield Gonzales	4	\$8,000	2	\$8,000
Fernwood	5	\$11,270	5	\$10,570
Hillside Quadra	3	\$2,450	3	\$2,450
James Bay	1	\$1,200	1	\$1,200
North Jubilee	0	0	0	0
North Park	1	\$5,000	0	0
Oaklands	7	\$22,089	7	\$22,089
Rockland	2	\$7,490	1	\$2,490
South Jubilee	1	\$1,000	1	\$1,000
Vic West	2	\$6,000	2	\$6,000
Total	30	\$76,300	26	\$60,300

This pie chart shows the distribution of approved grants by neighbourhood up to the Spring 2019 intake.

As of December 2018, the City has approved \$329,681 funding for 101 projects. If the recommended Spring 2019 applications are approved, this grant program will have initiated 127 placemaking projects and community development activities with \$389,981 of grant funds in three and a half years.

### **TOTAL APPLICATIONS 2016 - 2019**



### **OPTIONS & IMPACTS**

### Option 1 – Approve 26 applications (Recommended)

An interdepartmental committee made up of staff from Parks, Planning, Arts & Culture and Engineering reviewed the applications and issues which have been noted have been resolved.

### Option 2 – Further review grant applications and make alternative decisions for grant awards

This option would involve a further process and Council direction to identify the scope of eligibility.

### **Accessibility Impact Statement**

There are no accessibility concerns related to the proposed recommendations in this report.

### 2019 - 2022 Strategic Plan

The applications received support the objectives and/or the action and outcome statements of the Strategic Plan specifically:

Objective 8: Strong Livable Neighbourhoods

### Impacts to Financial Plan

The \$120,000 for this grant program was approved as part of the 2019 Financial Plan.

### Official Community Plan Consistency Statement

The My Great Neighbourhoods Grants program supports several of the OCP's broad objectives, including:

### Placemaking

- 8 (d) That social vibrancy is fostered and strengthened through human scale and design of buildings, streetscapes and public spaces.
- 8 (g) That a sense of place is developed and enhanced through urban design features.

### Community Wellbeing

- 15 (d) That strong partnerships build the capacity of individuals and the community.
- 15 (e) That all citizens have the opportunity to participate in civic affairs.

### Arts and Culture

- 16 (a) That Victoria is a creative and vibrant city.
- 16 (f) That art in public places is supported and enabled as a public good and an expression of community identity.

Respectfully submitted,

Gafy Pemberton

Neighbourhood Advisor

Kerri Moore

Head of Business and Community Relations

Committee of the Whole Report 2019 My Great Neighbourhood Grants – Spring Intake June 13, 2019

Report accepted and recommended by the City Manager: DCeLIFL Century S

Date: T, 2019

### **List of Attachments**

Appendix A: Great Neighbourhood Grant Policy proposed amendments Appendix B: Evaluation Criteria and Spring 2019 Intake evaluations

Appendix C: 2019 Spring intake placemaking applications (attached as pdf)

Appendix D: 2019 Spring intake activity applications (attached as pdf)

### Appendix A. Grant Policy

### A. PURPOSE

The purpose of the My Great Neighbourhood Grant Policy is to guide the allocation of grants that impact public space and support community activities.

### B. OBJECTIVES

The objectives of the My Great Neighbourhood Grants is to bring neighbours together to animate under-utilized community space that will leave a positive physical legacy in public spaces and to support community development through action and education.

### C. DEFINITIONS

Great Neighbourhood projects that qualify for this funding fall into two separate categories:

Placemaking projects have the following characteristics:

- They are initiated by local residents.
- They animate under-utilized community spaces.
- They create gathering spots that bring people together.
- They are partnerships between the community and the City of Victoria.
- The community takes the lead in these projects. City staff provides advice in design, development, installation and construction.
- They can be a pilot project.
- They must be completed within one year upon receiving funding.
- They contribute to neighbourhood pride and enhance quality of life.

Activity projects have the following characteristics:

- They are initiated by local residents.
- They engage and/or educate community members.
- They promote community development and community programming.
- They serve as a neighbourhood improvement campaign.
- The community takes the lead in these projects. City staff provides advice in regulatory guidelines
- They can be a pilot project.
- They must be completed within one year upon receiving funding.
- They contribute to neighbourhood pride and enhance quality of life.

My Great Neighbourhood Placemaking and Activity grants require a 100% matching contribution by the community. The City will fund up to \$5,000 to match the equivalent contribution the neighbourhood makes for a Placemaking grant and up to \$1,000 for an Activity grant. The matching contribution can be a combination of volunteer labour, donated services, donated materials and supplies and other funds raised. A rate of \$20/hr will be used to calculate the match made with volunteer labour. If professional services are provided, the professional donating their services will provide the value of their contribution.

### D. ELIGIBILITY CRITERIA

The program is open to all not-for-profit organizations including community and neighbourhood associations and schools. Ad hoc, informal organizations and businesses may also apply for funding by partnering with a local not-for-profit group. The not-for-profit group is required to submit the application, and if approved, will receive the funding. The project must be within Victoria to be eligible for funding.

The applicant must meet all the following criteria to apply for a grant:

- Registered non-profit organization in good standing in the Province of BC or registered charitable organization in good standing with the Canada Revenue Agency
- Each application can submit one application per intake period (Registered non-profit organization in good standing can support multiple groups)
- Organization can reside outside of Victoria
- The project must be in Victoria and benefit residents of the City of Victoria
- Evidence of clear mandate and competent administration
- · Not in arrears with the City of Victoria
- Not in bankruptcy or seeking creditor protection
- Projects must be completed within one year upon receiving funding
- · Reporting requirements
- Must outline match from the community
- Must outline how the project will be maintained

### Eligible expenses for Placemaking funding include:

- Materials (paint, equipment, wood, etc.)
- Insurance fees
- Equipment rentals
   Professional labour costs

### Eligible expenses for Activity funding include:

- Program materials (craft supplies, food)
- Insurance fees
- Equipment rentals
- Professional facilitation costs
- Room rental fees

### Ineligible expenses include all other applicant expenses not related to the project including:

- Fundraising
- Direct financial assistance to individuals or families
- Maintaining ongoing programs, services or events
- Funding staff positions and staff training / professional development costs
- Deficit or debt repayment
- · Commercial activities and related costs
- Projects on private property
- Purchase of land or buildings
- Travel and accommodation expenses

### The following items are required as part of the application package:

• Placemaking project - design information, including site map and visuals of location

- Activity project program or event outline, including site map and visuals of location
- If the application is not from a recognized not-for-profit organization, a letter from a not-for-profit partner providing their support on the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to provide to the group they are supporting.

Applicants are limited to one placemaking project and one activity grant per annual intake. For a multi-phased project to be considered, a substantial new element must be introduced with each application. This program limits a maximum of three (3) proposals for the same project area. Applications for new projects will be prioritized over recurring applications, factoring in quality of application.

### E. EXAMPLES OF PROJECTS

Placemaking Projects can include:

- Community garden enhancement
- Boulevard enhancement
- Neighbourhood gathering place
- Community pathway
- Decorative lighting display
- · Community art display
- Neighbourhood branding initiative
- Interpretive signage
- Community lending installation
- Playground enhancement
- Playable space
- Other projects that animate public space

### Activity Projects can include:

- Social Connection community program
- Educational community program
- Neighbourhood improvement program
- Neighbourhood diversity program
- Temporary site transformation (pop ups)
- New neighbourhood parties (not previously established)

### F. GRANT REVIEW PROCESS

The first intake period will be in the spring. Applications will be accepted for the duration of six weeks. If funds remain, a second intake period will begin in the fall and will also be open for six weeks. All grants are awarded using a competitive process.

The process of reviewing the grants includes the following steps:

- 1. Intake period opens
- 2. Applications submitted by deadline
- 3. Staff review applications for eligibility
- 4. Staff conduct a technical review of the applications to ensure they meet City of Victoria standards and bylaws
- 5. Applications that impact public space will be vetted through appropriate departments to assess the project or program feasibility

- 6. The City's unions will be notified of eligible applications for their review and notification of any staff considerations
- 7. Eligible applications will be presented to the Committee of the Whole
- 8. Council awards the grants
- 9. Awards announced
- 10. Successful recipients will have up to one year to complete their project.
- 11. Recipients report on grant use and deliverables as projects are completed. Council will be updated through the quarterly report.

### G. DECISION MAKING

Staff will review all applications and evaluate based on the eligibility requirements and technical review. All eligible grant applications will be presented to Council for review. City Council will decide on all grant allocations.

### H. GRANT LIMITATIONS

Not all applicants meeting the eligibility requirements will necessarily receive a grant. Grants are one-time approvals and are not an automatic ongoing source of annual funding.

### I MAINTENANCE AND PROJECT LIFESPAN

Successful Placemaking projects will be maintained for a mutually agreed upon lifespan not to exceed 5 years in total by the community organization once completed. Maintenance may be renewed beyond the initial term through mutual agreement of the City and the community organization. If the item created through the project falls into disrepair, requires replacement or becomes a safety concern it will be removed by the City of Victoria. Activity projects will be maintained for a period of up to six months by the community organization once activated.

### J MONITORING AND REPORTING

Each grant recipient will be required to submit a post-program report as specified by the City of Victoria.

#### K. TIME EXTENSIONS AND REPAYMENT OF GRANTS

If the grant will not be used for the stated purpose, the full amount must be returned to the City of Victoria.

At the discretion of the Neighbourhood Team, a three-month extension may be granted for placemaking projects; a second three-month extension may be granted under extenuating circumstances. If after eighteen months (one year to complete and six months of extension) the project is not complete, the City will ask for the grant funds to be returned.

At the discretion of the Neighbourhood Team, one three-month grant extension for an activity may be granted under extenuating circumstances.

### Appendix B: Evaluation Criteria Matrix

My Great Neighbourhood Grants are evaluated for eligibility based on the following matrix:

Evaluation scores are for final applications, though they may be used to inform applicants during the preparation process

The lowest score is 0/10, a moderate score is between 5-7, and a high score is between 8-10 Evaluation should consider the scale of the activity/project and a suitable level of required support

	Criteria	Description	0	1	2
1	Community engagement and support for idea	Has the community been consulted about the idea and do they strongly support it? Is there evidence that the community would strongly support the idea?			
2	Community involvement during preparation and implementation	Have residents/organizations in the community been involved in the planning, preparation and undertaking of the project?			
3	Projected community impact/value through having completed the activity/project	Will the <b>project</b> contribute to the quality of life in the neighbourhood over its lifespan (relative to the amount of the grant)? How much will it be used, seen or experienced? Will an <b>activity</b> have a strong and/or enduring impact?			
4	Organizer's capacity to complete the activity/project	Is there confidence that the organizer will be successful? Are they open to staff assistance if needed?			
5	Quality of final proposal	Is the plan well-developed and feasible? Is the timeline clear and reasonable? Are all areas of uncertainty well-addressed? Are all areas of uncertainty well-addressed? Is the budget appropriate for the proposal?			

### 2019 Spring Intake Applications – Evaluation Matrix P= placemaking project A=activity

Pro	ject or Activity Name	Туре	Community support for idea	Community involvement during preparation and implementation	Projected community impact/value through having completed the activity/project	Organizer's capacity to complete the activity/project	Quality of final proposal	Score
1	Walk on Film Night	А	0	2	1	2	2	4
2	FED Blanshard Planters	Р	0	0	2	1	1	4
4	Walbran Wall Mural	P	1	1	1	1	1	5
3	Bicycle Champions at Sir James Douglas	А	1	0	2	2	1	6
5	Fernwood Community Garden	Р	0	2	2	1	1	6
6	Peoples Apothecary	А	1	1	2	1	1	6
7	FNRG Seniors Event	А	1	1	2	2	1	7
8	Oaklands Basketball Party	А	1	2	2	1	1	7
9	Hillside Avenue Murals	P	1	1	2	2	1	7
10	Pollinator Partnership Signs	Р	1	1	2	2	1	7
12	Enhancing Woodland Garden	Р	1	1	2	2	1	7
13	First Nations Boulevard Garden	Р	1	2	2	1	1	7
14	Creekside Concert	Α	2	1	2	2	1	8
15	Oaklands Interpretive Park signs	Р	1	1	2	2	2	8
16	Rock Bay Mural Maps	Р	1	1	2	2	2	8
17	Scare on McNair	А	2	2	1	2	1	8
18	Rock Bay Creek Celebration	А	1	2	1	2	2	8
19	Singing in the Streets	А	2	2	2	1	1	8
20	Seniors Yoga Program	А	1	2	1	2	2	8
21	Vic West Pear Harvest Festival	А	1	2	2	1	2	8
22	James Bay Little Seed Library	Р	2	2	2	2	1	9
23	George Jay Mural	Р	2	2	2	2	1	9
24	Inner Harbour Interactive Storytelling	А	1	2	2	2	2	9
25	Fairfield Solstice Party	А	1	2	2	2	2	9
26	Xeriscaping	P	2	2	2	2	2	10
27	South Jubilee Community Celebration	А	2 .	2	2	2	2	10



# My Great Neighbourhood Grant Application

PROJECT TITLE: École George Jay Elementary School -- Cook St. Mural: "Encourage, Imagine, Liberate"

OJECT TYPE: eck one)
Placemaking
Activity
NTACT INFORMATION:
Not-for-Profit Organization, or
Informal Group (not registered as a not-for-profit organization)
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
OJECT LEAD:
ontact Name: Angela Carmichael, George Jay Parent Advisory Council co-chair
rganization Name: (if applicable) George Jay Parent Advisory Council
ailing Address: 1118 Princess Ave, Victoria, BC V8T 1L3
elephone: (250) 383 - 3837
nail: georgejaypac@gmail.com
ARTNERING NOT-FOR-PROFIT GROUP:
ciety Registration Number: 1255-92667 George Jay Parent Advisory Council
ontact Name: Same as above
rganization Name:
lailing Address:
elephone:
mail:

### PROJECT DESCRIPTION: Please describe your proposed project

George Jay surpasses the 500 student benchmark making it one of the largest in B.C. We have recently welcomed many new Syrian families and as a school community, we celebrate over 100 unique cultural groups from countries around the globe. George Jay receives CommunityLINK (Learning Includes Nutrition and Knowledge) funding from the Ministry of Education as 75% of our enrolled students are considered vulnerable; that is, at risk in terms of their socio-economic status with the potential for negative impacts on both academic achievement and social functioning.



## My Great Neighbourhood Grant Application

Our project was initiated by local residents to revitalize a space surrounding our elementary school that is continuously tagged with graffiti. We want to ensure that our student body and larger community feel proud of our school. Many folks wait for the #25 BC Transit bus in this location in addition to many pedestrians who use this route on Cook St. and people coming to work or attend the school. We hope to brighten this gathering place within our community.

The artist for the project is a science graphic artist and illustrator (Cara Gibson, and previous work can be viewed on her website, <a href="www.caragibson.com">www.caragibson.com</a>), and mother of one of the pupils at the school. The title of the proposed mural "Encourage, Imagine, Liberate" was derived from a quote by Keith Haring: "Art should be something that liberates your soul, provokes the imagination and encourages people to go further." Students were invited to provide images for the mural that encourage them, spark their imagination, and give them feelings of freedom. The colour scheme was chosen to match the existing First Nations mural on the Cook St side of the building which is visible when viewing this additional mural.

SUSTAINABILITY	: (Placemaking only	, what is the intended lifespan	for your proposed project?
----------------	---------------------	---------------------------------	----------------------------

<1 year

2 years

3 years

4 years

5 years X

How will your project be maintained through its lifecycle and retired after its intended lifespan?

We intend to use an anti-graffiti coat on the mural so that maintenance of the artwork will be straightforward.

Who will assume responsibility for ensuring these actions are undertaken?

Any cleaning of the painted surface will be done by GJ school Facilities Management team.

### COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

The 500 diverse students at GJ will have the opportunity to propose visuals that they find inspiring, encouraging, or that give them feelings of freedom. These images will be transposed onto the mural as dreamlike clouds.

### BENEFITS: How will your proposed project benefit the community?

Our project will act in part as a revitalization project (graffiti abatement), a traffic calming measure to improve the safety of our students and as an invitation to explore what frees us, inspires and encourages us.

### **APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

We have the property owner's permission. We have contacted the city and have approval to paint the wall and have also met with city staff members, Gary Pemberton and Andrea Walker Collins (also a parent of a GJ school pupil) to discuss the design, development and installation of this project. We have also contacted Telus about a post that is in front of the wall and obtained permission to paint the pole.

We have also sent out our proposed plan to the community via the school's communication channels and reached out to our direct neighbours by knocking on doors and discussing our plans with them. The neighbours and broader community support our project.

### LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How

### will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

We will paint the wall on a low traffic day (e.g. Sunday) and put up sandwich boards inviting pedestrians to use the sidewalk on the western side of the street. We do not intend to use the whole sidewalk however so folks waiting for #25 Bus (runs approx. every 1.5h on Sundays) will have still have sufficient space to wait and board safely.



PROJECT TIMELINE:

1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

# My Great Neighbourhood Grant Application

Start date:May 2019	Completion date:	_June 2019
(Projects must be completed within one year	of receiving funds	
PROJECT LOCATION:		
Neighbourhood:F	ernwood / North Park	
Street:C	ook St. (Mural)	

### WORKPLAN SCHEDULE:

(Please add more lines if necessary)

Date	Milestone
May 17, 2019	GJ Facilities Management team to prime the wall
May 10 2019	Artist to finalize design
May 19, 20 2019	Artist & project helper paint mural
June 12, 2019	Mural unveiling party

1118 Princess Avenue, Victoria, BC, V8T 1L3

### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services): \$ \$4,140

Amount requested from the My Great Neighbourhood grant fund: \$ 2,070 (must not exceed 50% of total cost)



# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

### PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
Artist's labour (10 h @ \$100 / h)	\$1,000
Project coordinator labour (10 h @ \$25 / h)	\$250
Project helper labour (10 h @ \$25 / h)	\$250
Anti-graffiti paint (3 gal)	\$170
Community unveiling snacks & supplies	\$150
Include any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	1,820

Items Provided by Applicant		Amount
Artist's labour (10 h @ \$100 / h)		\$1,000
Project coordinator labour (10 h @ \$25 / h)		\$250
Project helper labour (10 h @ \$25 / h)		\$250
George Jay Facilities labour (10 h @ \$25 / h)		\$250
Exterior paint and sundries from Castle		\$320
	=	
	YOUR TOTAL MATCHING CONTRIBUTION	\$2,070



ennial Square Victoria,
W 1P6

Grant Annlication

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. Lacknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date:	April 10, 2019	
Applica	cant Group/Resident Lead Name: George Jay Parent Advisory	y Council co-chair, Angela Carmichael
Signatu	ture(s):	
	I have completed the Readiness Checklist	
LIST OF	ATTACHMENTS:	
28	Design information, including site map and visuals of Project	ct or Activity location
	If the application is not from a registered not-for-profit org the project needs to accompany the application. If the ap organization to administer and disburse funds to the group	ganization, a letter from a not-for-profit partner indicating their support for oplicant is successful, the grant payment will be made to the not-for-profit of they are supporting.

My Great Neighbourhood



VICTORIA 1 Centennial Square Victoria, BC W8W 1P6 E: grants@viotonia.ca

PROJECT TITLE: Honovring Lekwingen: Indigenous Plant Garden.
PROJECT TYPE: ((Check one))  Placemarking  Activity
CONTACT INFORMATION:  [X] Not-for-Profit Organization, or Non-profit hous (N) Cu-op.  [Informal Group (not negistered as a not-for-profit organization)  If you're applying as an informal group, please include a lettier of support from a registered not-for-profit organization.
Contract Name: Bobby Arbess, Mitraniketen Housing Co-operative Ongan  1-1241 Bulmoral Rd. Victoria, B.C., V8+ 182  PARTNERING NOT-FOR-PROFIT GROUP: ph# 778-700-2602 email: Society Registration Number: CP-1466 Cour Co-op   Vicappostan #). garbanzolab Contraction Contract
Henviling Lileungen: Indigenovo Plant Garden is in project of the Mitruil keton Housing Co-operative in the heart of the Fernance people of the bounhood. His aims are: 1) to reartablish some of the Indigenous peoples of the Lekungen territories along the streets cape where we live, which will honour the connection between the Lekungen peoples and their traditional plants, which in the Lekungen world-view are arown as ancestors. 2) To educate community members about the Indigenous plant, peoples, language of active of where we live 3) To help restore notive bialiversity, pollington setting the intended lifespall for your proposed project?  Species & habitats within the unboan environment. 4) Provider a touch three between people e nature within the city, buttoulous, in the tennward even whose those in liftee natural ancers pace.  Sustainability: (Placemaking only), what is the intended lifespall for your proposed project?
How will your project be maintained through its lifecycle and retired after its intended lifespan?
The project will be maintained through a regular garden maintenance contract with our co-op's groundsheeper s through volunteer worth parties facilitated by the co-op groundsheeper.  Who will assume responsibility for ensuring these actions are undertaken?
Organdskeeper is accountable diretly to the Board of Ptrectors of our co-op, only around contact, so the Board will work with the grandstreper to every core organishment of the proposition of the proposi



COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

The project will involve co-op community members, he ighbours of volunteers of bur pantner group, the Fernanda Neighbours of Resource and Stages of the project installation, maintenances creation of signage through a series of volunteer work panty events breaking ground, building soil, laying in woodchip pathways seating area; plunting, mulching, installing irrightan, split-rail tenetry, signage + seating; as veel as regular come of the garden space & flora.

BENEFITS: How will your proposed project benefit the community?

The project will provide the following community benefits:

- educate children e youth of the Lolumgen pecents, ethnobotary,
spittering a habitation on this land since time immensione.

- pinhance quality of tife in the fermional neglibroursed through
restration of nitive plantfunimal habitat lacking in this party the
city

- Provide a natural netting for Indignous pecess, wildlife a for people in the
support pollinator species, practise drought-nesistance gardens of teach other harman
APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage So...
Alteration Permit, etc.)

The project has been approved by the Board of Directors of the Anthronihetom Howing Co-operative a permission of the City Bruse of the boulevard is still needed.

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

Both the coop and our partner group are covered with listility insurence in the case of injury to volunteers during installation, maintanance & use of the ganlar space.

PROJECT TIMELINE:

Start date: May 2019 Completion date: July 2019

(Projects must be completed within one year of receiving funds

PROJECT LOCATION: 1241 Balmoral KI (Mitheunihetan Housy lo-operative)



### My Great Neighbourhood Grant Application

Neighbourhood: ternwood	
Street: Balmord Rd.	
Address: 1241	·
WORKPLAN SCHEDULE: (Please add more lines if necessary)	
Date	Milestone
May 15 th	Stille out garden help, paths & seating areas
Maf 22 m	Breili ground on beds, filter dopen a pean a news
May 29 th	instable wooddrips, compost, plantings & mulch.
Fune 5th	Install micro-inigation sprincer system
June 12th	Instack signage Cart purty on site)
Fune 17th	Install split-vail fencing aboutchers
July 1st	Notices distributed to neighbours for ganlenopering.
July 8th	Garlen opening.
PROJECT COST:	total Annual (police ( pa
What is the total cost of the proposed project (inc	luding in kind labour and donated goods and services): \$ 5,290 (12790 Materials
Amount requested from the My Great Neighbourh	nood grant fund: \$ 2,450 (must not exceed 50% of total cost)



### **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
9 cubic yards of wood drips to cover 900 soft. and	4600 (included
9 pieces & 8-10' cedar split mil foncing	¥ 350
Signage materials	\$ 300
Micro-irAgation supplies (2 stations, controller)	1 400
TOTAL REQUESTED (must not exceed your Total Matching Contribution below	) \$ 1250

Items Provided by Applicant	Amount
Plant material (approx. 35 peants l/g) to cover 900 soft	\$450
6 rolls questextile fabric (150 sqft each)	\$ 250
2 cubic vanh - compost	\$ 120
2. cubic yawn - leaf mulch	\$ 120:
10 feature boulders	7 200
micro-irrigation (2 stations, controller)	1400
YOUR TOTAL MATCHING CONTRIBUTION	\$ 1540



### My Great Neighbourhood Grant Application

#### DECLARATION:

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Meighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- A final report conforming to the format on the last page of this application will be submitted.
- 7. Il provide the City of Victoria penmission to share my mame and details of this application to outside organizations for the purpose of determining flunds from those organizations for the project.
- 8. Il acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: April 15 th, 2019
Applicant Groups/Resident Lead Name: Mitraniketan Housing Co-operative, Babby Arbess.  Signature (s):
I have completed the Readiness Checklist
LIST OF ATTACHMENTS:
Design information, including site map and visuals of Project or Activity location  If the application is not from a registered not for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.
Mike,
I could bring pics of the front of our
I could bring pics of the front of our property to you later-forgot them
on my way; or botter still send along
on my way; or botter still send along digitally. Thanks! Beldy,



PROJECT TITLE: Ryan Street Reconciliation Mural Pilot Project (Oaklands)	
Nyali Street Reconciliation Murai Priot Project (Gananus)	
PROJECT TYPE: Check one)	20 ·
X Placemaking	
Activity	
CONTACT INFORMATION:	
Not-for-Profit Organization, or	
X Informal Group (not registered as a not-for-profit organization)	
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organizat	ion.
PROJECT LEAD:	
Contact Name: D'Ann Owen, Elaina Mack & Carey Newman	
Organization Name: (fapplicable) We will work in collaboration with the Oaklands Community Association	
Mailing Address: 2827 Belmont Avenue (OCA address)	
Telephone: 778-679-0411 (Elaina Mack cell)	8
Email: elainadmack@gmail.com	
PARTNERING NOT-FOR-PROFIT GROUP:	
ociety Registration Number: S0034168	
ontact Name: Sarah Marshall	
rganization Name: Oaklands Community Association	
Nailing Address: 2827 Belmont Avenue	
elephone: 250-370-9101	
mail: community@oaklandsca.com	

PROJECT DESCRIPTION: Please describe your proposed project

In collaboration with the Oaklands Community Association and supported by Oaklands Elementary school, a group of neighbours—including parents, children and other community members—seek to collectively create a protective barrier and road mural to border the cross-walk on Ryan Street at Forbes Street, directly adjacent to the school. The mural would tie into the totem being built at the school with Master Carver (and Oaklands resident), Carey Newman. The children have selected animals for the totem, including a sea otter which represents kindness, being social and taking care of each other which may be featured in the mural design. In addition to involving community members, we see this as an opportunity to address a recognized concern with cars parking and blocking the sight lines of the cross-walk as well as to promote more active, safer active transportation options for children/families en route to school and community activities.



This project seeks to support children's right to walk/bike/scooter to school safely. In particular, parents and caregivers routinely park along the yellow line both east and west of the crosswalk on Ryan Street near its intersection with Forbes Street prior to the school day (approx.. 8:30-9:00). These vehicles impact sight-lines for drivers approaching the crosswalks and increase risk for pedestrians (especially young children) crossing to street to the school yard. School administration has included reminders of this safety related concern in newsletters and daily announcements. Further, the City of Victoria has also sent a parking ambassador to raise awareness of cross-walk visibility. Also in response to concerns, City of Victoria staff indicated that the school community could place cones along the length of the yellow line<sup>1</sup>.

With support from the City of Victoria's My Neighbourhood Grant, this project will involve seven key activities:

- 1. Supporting a team of children and parent supports as action researchers to observe, gather and analyze data about car/pedestrian use on Ryan Road during five mornings during the busy school commuting times (8:30-9:00).
- 2. Information will be shared through school and community newsletters/posters about the place-making project and its linkages to the Totem project. Highlights about what the children learned from their action research will also be shared to raise awareness of cross-walk use.
- 3. In consultation with the City, Community Association and School, the adult team will use temporary delineators purchased for the project to establish space for our place-making project. Team volunteers will place the delineators along the length of the yellow line on the north side of Ryan Street, east of the existing sidewalk. The delineators will be placed 1.5-1.7 m from the yellow line on the north side of Ryan Street, eastward for the length a maximum of 10-12 m.
- 4. Artist Carey Newman will work with children, school and community association to create the design for the temporary road mural, in tandem with the Totem project.
- 5. The Street Mural pilot will be installed using temporary using artist quality sidewalk pastels. Community volunteers may participate in helping with the road mural installation.
- 6. Celebration/reveal of the street mural and protective barriers, in collaboration with the Oaklands Sunset Market
- 7. Child action researchers to observe, gather and analyze data about car/pedestrian use on Ryan Street during five mornings to track any changes related to protective barriers.

SUSTAINABILITY: (Placemaking only), what is the intended lifespan for your proposed project?

X<1 year

2 years

3 years

4 vears

5 years

How will your project be maintained through its lifecycle and retired after its intended lifespan?

This pilot mural would be created using artist quality sidewalk pastels which would be allowed to naturally wash away over the course of several weeks. We would work with the artist, OCA, school and City to determine the possibility of more permanent paint options for the project.

Who will assume responsibility for ensuring these actions are undertaken?

Lead project leads include D'Ann Owens, Elaina Mack and Carey Newman – all long-time, Oaklands residents and parents of children at Oaklands Elementary School. We will work in close collaboration with the Oaklands Community Association and the Oaklands Elementary School.

City of Victoria | MY GREAT NEIGHBOURHOOD GRANT APPLICATION

email from Ismo Husu, Manager, Parking Service, September 5, 2018 to D'Ann Owens

<sup>&</sup>lt;sup>1</sup> Email from



COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

There will be several ways that community members will be involved in all stages of the project:

- Before: Children and parents will be involved in research and information related to safety concerns related to the cross-walk as well as the design of the road mural
- During: Cross-section of Community volunteers may help with street mural installation, participation in learning about Indigenous design selected for the mural, involvement in the 'reveal/celebration' of mural
- After: Discussions/observations between community members (children, parents) about any difference from the
  protective barriers and improvements to safety for active transportation. Participate in learning from the pilot to
  explore opportunities for more permanent art/safety solutions in the place-making project area.

BENEFITS: How will your proposed project benefit the community?

(Please add more lines if necessary)

This project will benefit the community in several ways, including:

- Increased awareness of child/community safety related to the cross-walk on Ryan Street
- Engagement of diverse community members in placemaking art project focused on Coast Salish art
- Establishment of temporary structures to support safer, active transportation options for children and community members en route to activities at the school/community centre

**APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

Project leads will need to work closely with the City of Victoria staff to ensure that the street mural meets safety requirements. The project will also require a permit for temporary blockage of Ryan Street during the painting of the mural (likely during the Oaklands summer market). There are no houses/private properties impacted by the mural. The field across the street (David Spencer park) is owned by SD61.

**LIABILITY**: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

We do not foresee risks during this placemaking project. We expect that event insurance for the Oaklands Community Association Summer Market will cover any liability related to the installation.

PROJECT TIMELINE:
Start date:June 2019 Completion date: June 2020
(Projects must be completed within one year of receiving funds
PROJECT LOCATION:
Neighbourhood: Oaklands Street: Ryan Road (between Forbes and Belmont) - crosswalk/road in front of Oaklands Elementary School
Address: Ryan Road (between Forbes and Belmont) – crosswalk/road in front of Oaklands Elementary Schoo
WORKPLAN SCHEDULE:



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### My Great Neighbourhood Grant Application

Date	Milestone
Late May/June	Targeted baseline/awareness of crosswalk safety issues
June	Installation of temporary barrier
Early July	Inform community of project & recruit art volunteers – posters, OCA newsletter
July	Design of road mural
Late July	Preparation of site (e.g. washing, blocking with tape)
August	Painting/installation of road mural
Late August/or early fall	Celebration of installation
Fall	Continued work with City staff for permanent protective barrier
Late Fall/early winter	Monitoring of any changes to crosswalk safety – in collaboration with City staff
Winter	Reporting/lessons learned with community/City staff

### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services): \$4,000

Amount requested from the My Great Neighbourhood grant fund: \$2,000 (must not exceed 50% of total cost)



Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

### PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
Artist road mural supplies (e.g. pastels, tape, stencil supply making, etc.)	\$500
Supplies (stationary, clipboards, name tags)	\$100
Printing, Laminating & Report Production	\$200
Safety Vests	\$150
Delineators	\$400
Food (for volunteers, may be purchased from the Oaklands Market farmers)	\$350
Overhead for OCA (as administrative fiduciary)	\$300
Subtotal	
	\$
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$2,000

Items Provided by Applicant	Amount
Volunteer Hours (@ \$20/hour)	\$1500
Volunteers (50)	,
Artist (10)	
Project Managers (70)	
Support from OCA (@ \$20/hour)	\$400
Communications/Outreach/Project Support	
Celebration support/part of the Oaklands Market	
Support from School (@20/hour) – promo in school newsletters, announcements	\$100
YOUR TOTAL MATCHING CONTRIBUTION	\$2,000



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### My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date:April 15, 2019	14	
Applicant Group/Resident Lead Name: Oaklands Road Mural Animators/Animators		
Signature(s):	IT .	

X I have completed the Readiness Checklist

#### LIST OF ATTACHMENTS:

X Design information, including site map and visuals of Project or Activity location

X If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



E: grants@victoria.ca

FIGURES:

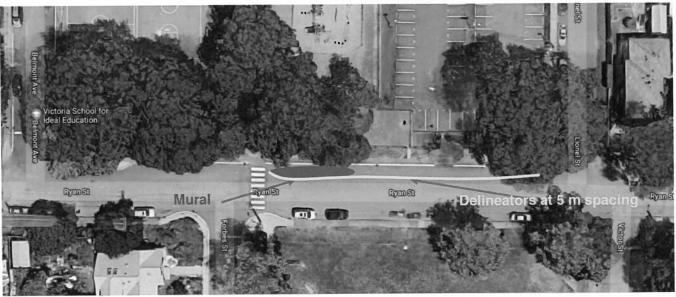
My Great Neighbourhood Grant Application





### E: grants@victoria.ca







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# My Great Neighbourhood Grant Application

PROJECT TITLE: Food for People, Food for Pollinators, Food for Thought	
PROJECT TYPE: (Check one)	
✓ Placemaking  □ Activity	
CONTACT INFORMATION:	
✓ Not-for-Profit Organization, or	
Informal Group (not registered as a not-for-profit organization)  If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.	
PROJECT LEAD:	
Contact Name: Holly Dumbarton	
Organization Name: (if applicable) FED Restaurant Society (S-0061108)	
Mailing Address: 300 – 569 Johnson St., Victoria, BC, V8W 1M2	
Telephone: <u>778-584-7423</u>	
Email: info@get-fed.ca	<del></del>
PARTNERING NOT-FOR-PROFIT GROUP:	
Society Registration Number:	
Contact Name:	
Organization Name:	
Mailing Address:	
Telephone:	
Email:	



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## My Great Neighbourhood Grant Application

#### PROJECT DESCRIPTION: Please describe your proposed project

FED is proposing an educational campaign designed on the 4 blocks along Blanshard St., between Courtney and Yates St. This will include 10 edible gardens and 60 small educational signs in the garden planters to increase public awareness about the potential for urban agriculture in our region. These signs will include information about what can be grown in our climate and will provide essential advice regarding Victoria's planting guidelines.

We have begun working with the City of Victoria and will be in touch with private land owners once the locations for these gardens has been approved. We will also be engaging with all businesses on these blocks to participate in this edible streetscape by encouraging them to start their own edible planters (big or small), with guidance from FED if necessary.

Our goal is to offer educational opportunities for the public, beautify the area by providing a unique aesthetic to the streets and common zones, while also supporting the City's goal of creating healthy and diverse gardens, inspiring further urban agriculture in Victoria and beyond!

SUSTAINABILITY: (Placemaking only), what is the intended lifespan for your proposed project?

<1 year

2 years

3 years

4 years

5 years

### How will your project be maintained through its lifecycle and retired after its intended lifespan?

FED will take on the maintenance of these planters indefinitely. We have just hired a gardening intern, whose main role is to take care of the planter boxes in the district and would be caring for these planters in the long term. Once we have confirmed the locations with the City, we will approach the necessary businesses for their approval, and part of this will be getting their confirmation to use their water for the maintenance of the planters (we do this with our restaurant members and it works very well). Each planter has a reserve tank, which allows the plants to self-water, therefore minimizing the amount we would have to get water from these organizations. I will be the contact if there are any problems with the planters.

We are applying for funding to accommodate retiring the project if and when necessary.

Who will assume responsibility for ensuring these actions are undertaken?

FED will assume this responsibility.

COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

Once we received confirmation for planter locations from the city, we will involve the local businesses along the proposed blocks to get involved in the planning stages of this initiative, as well as encouraging them to bring their own edible planter to the street (big or small), with help from FED if necessary.

We will involve 10 volunteers to help us with the installation, and once these planters have been installed, they will be for the enjoyment and educational benefit of all those who visit the proposed streets.

Following the installation, the educational signage will inform the public on easy and meaningful ways to get involved in urban agriculture, free of charge.

BENEFITS: How will your proposed project benefit the community?

- This project will better utilize the space in the proposed streets and provide the chance for meaningful public engagement and educational opportunities
- Gardens and street beautification enhances quality of life and promotes Victoria as a sustainable city
- It will display the importance of sustainability in Victorian culture
- This project will enhance public spaces to attract more visitors and residents to the city core, as well as increase visitation to the surrounding businesses
- These urban food systems will be well-maintained, with long-term maintenance plans
- Community members will be engaged in the installation
- It will increase local food awareness and security on Vancouver Island



## My Great Neighbourhood Grant Application

APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

We will need both City & property owner permission. As stated above, we have already begun working with the City, who have shown support for this project, and as soon as we get the approved locations will contact each business owner directly.

**LIABILITY**: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

We will secure the planters in place with 3/4" Stainless steel concrete anchors and tamperproof stainless-steel bolts. This will ensure the planters do will not impede foot, bicycle or vehicle traffic. These bolts are also easy to remove if necessary.

The Food Eco District is covered under general liability insurance.

PROJECT TIMELINE:	
Start date:06/01/2019 Completion date:10/31/2019	
(Projects must be completed within one year of receiving funds)	
PROJECT LOCATION:	
Neighbourhood:	
Street: Blanshard St., between Yates & Broughton St.	
Address: Exact locations currently not confirmed, but we will send them to you once getting confirmation from the City (tentative locations attaction)	:hed
WORKPLAN SCHEDULE:	

Date	Milestone
June 1st	All planter locations approved by the City & business owners
June 1 <sup>st</sup> – 30 <sup>th</sup>	Planters are custom built in North Vancouver and delivered to Victoria
June 30 <sup>th</sup>	Design for all 10 planters finalized
July 15 <sup>th</sup> – 30 <sup>th</sup>	Planters installed along Blanshard St, plants are sourced locally and placed in
July 30 <sup>th</sup>	Signage installed
August 1st & beyond	Maintenance begins
August 1st	Press release sent to media

#### PROJECT COST:

(Please add more lines if necessary)

What is the <b>total cost</b> of the proposed project (including in kind labou	r and donated	and donated goods and services): \$11,840	
Amount requested from the My Great Neighbourhood grant fund: \$	5.000	(must not exceed 50% of total cost)	



E: grants@victoria.ca

## My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

## PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
Professional services for signage installation - Graphic FX (60 signs @ \$25 each)	\$1,500
Delivery & installation of planter boxes (2 workers, includes ferry travel from Vancouver with trailer)	\$1,786
General Liability Insurance (copy attached)	\$650
Project retirement (if necessary)	\$500
5% maintenance contingency of total budget	\$564
Include any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$5,000

Items Provided by Applicant		Amount
Grant received from Coastal Community Credit Union		\$4,700
LifeSpace Gardens (30% discount)		\$1,340
40 hours Volunteer Labour @ \$20 per hour		\$800
	YOUR TOTAL MATCHING CONTRIBUTION	\$6,840



E: grants@victoria.ca

## My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: <u>2019-04-14</u>	
Applicant Group/Resident Lead Name: Holly Dumbarton	
Signature(s):	
✓ I have completed the Readiness Checklist	

#### LIST OF ATTACHMENTS:

- √ Design information, including site map and visuals of Project or Activity location
- N/A If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



encroaching onto the sidewalk.

1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

PROJECT TITLE: Enhancing Access through the Woodla	nd Garden
PROJECT TYPE: Check one)	
Ptacemaking	
Activity	
CONTACT INFORMATION:	
Not-for-Profit Organization, or	
Informal Group (not registered as a not-for-profit organizatio	n)
If you're applying as an informal group, please include a lette	er of support from a registered not-for-profit organization.
PROJECT LEAD:	
Contact Name: Janet Simpson	Organization Name: (if applicable) Rockland Neighbourhood
Association	Mailing Address: 1336 Richardson Street Telephone:
250-381-6657	Email: jesimpson@shaw.ca
PARTNERING NOT-FOR-PROFIT GROUP:	
Society Registration Number:	Contact Name: Janet Simpson, Chair of the Woodland
Garden Committee	Organization Name: <u>Rockland Neighbourhood</u>
Association	Mailing Address: 1336 Richardson Street Telephone:
250-381-6657	Email: jesimpson@shaw.ca
PROJECT DESCRIPTION: Please describe your proposed project	
of Craigdarroch and Joan Crescent. The existing cedar-chip pathway would be excavate pathway, which will be approximately 2' in width.	pathway through the woodland garden at the corner of to approximately 4" below the final height of the layer of landscape fabric would be installed through rush aggregate would be applied. This gravel would

make the path more visible from the sidewalks and, therefore, more inviting. At the main entrance to

A more level, obvious access point to the lower educational sign would be created, and the new path

would clearly lead to the higher educational sign at the top of the garden. Areas of the garden now used city of Victoria | MY GREAT NEIGHBOURHOOD GRANT APPLICATION

the garden, 1" x 6" x 10' cedar would be installed to retain the gravel, and prevent the soil from



## My Great Neighbourhood Grant Application

for informal paths would be planted to discourage through travel. SUSTAINABILITY: (Placemaking only), what is the intended lifespan for your proposed project? <1 year 2 years 3 years 4 years 5 years How will your project be maintained through its lifecycle and retired after its intended lifespan? 5 years at least Volunteers would ensure that weeds do not encroach onto the new pathway, and that the gravel does not spread onto the soil. Volunteers will continue to maintain the garden and stewardship of the native plants there. Who will assume responsibility for ensuring these actions are undertaken? The Woodland Garden Committee of the Rockland Neighbourhood Association COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation? The community is involved in the planning of the pathway and its maintenance, as well as the ongoing maintenance of the woodland garden. The community is also regularly invited to visit the garden,



## My Great Neighbourhood Grant Application

which is featured on the RNA website. BENEFITS: How will your proposed project benefit the community? We no longer receive wood chips from Parks. A gravel pathway is seen as a long-term solution. It will encourage neighbours and visitors to read the educational signage and enter the garden to enjoy the ongoing stewardship of a Garry oak ecosystem. APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.) None. The property is owned by the City of Victoria. LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance) No. The neighbourhood association carries insurance for its volunteers. PROJECT TIMELINE: Start date: \_\_\_\_\_\_ASAP\_\_\_\_ Completion date: \_\_\_\_\_November, 2019\_\_\_\_ (Projects must be completed within one year of receiving funds PROJECT LOCATION: Neighbourhood: Rockland\_\_\_\_\_

City of Victoria | MY GREAT NEIGHBOURHOOD GRANT APPLICATION



## My Great Neighbourhood Grant Application

Street: the corner of Craigdarro Crescent			
Address:		4	
WORKPLAN SCHEDULE: (Please add more lines if necessary)		I	
April. 2019	Move native	bulbs from the existing	g pathway.
May, 2019	complete the	new pathway	WC-37 - 21-07
November, 2019	Increase the p	olantings along the edge	es and informal pathways.
	-		
			С ————————————————————————————————————
1		=	
PROJECT COST:			
What is the total cost of the proposed p	project (including in kind l	abour and donated goods and	d services): \$4480.00
Amount requested from the My Great N	eighbourhood grant fund: \$	51650.00	(must not exceed 50% of total cost)



Please complete <u>one</u> of the following budgets (choose either Placemaking project or Activity Grant)
Budgets examples can be viewed on the website.

## PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
Removal of excavated material	60.00
Landscape fabric	100.00
Aggregate rock or screenings	800.00
Realignment of pathway with rock edger to retain screenings	300.00
Labour	1050.00
Taxes	180.00
	,
Include any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$2490.00

Items Provided by Applicant	Amount
Salvaged camas and fawn lily bulbs (350 @ \$5 each)	1750.00
Labour involved in salvaging and replanting (32 hours @ \$20/hr)	640.00
Clearing and preparing the existing pathway by moving native bulbss from the area	250.00
Weeding and planting surrounding areas	350.00
YOUR TOTAL MATCHING CONTRIBUTION	\$2990.00



## My Great Neighbourhood Grant Application

## **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	

Items Provided by Applicant	Amount
YOUR TOTAL MATCHING CONTRIBUTION	\$



## My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date:	May 3, 2019
Applio	cant Group/Resident Lead Name: Janet Simpson for the Rockland Neighbourhood Association
Signat	ture(s):
*_ -ha	ive completed the Readiness Checklist
IST O	F ATTACHMENTS:
Desig	gn information, including site map and visuals of Project or Activity location
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



E: grants@victoria.ca

## My Great Neighbourhood **Grant Application**

#### **HOW TO APPLY:**

- 1. Read the Application Checklist and other information on our website
- 2. Get all of your supporting information together
  - Project design and/or activity plan information, including site map and sketches/photos of project location
  - If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner providing their support on the project must accompany the application. (If the applicant is successful, the cheque will be made out to the partnering not-for profit organization, who will be responsible for administering the funding to the applicant).
- 2 Arrange to meet with your Neighbourhood Advisor as soon as possible to discuss your initial proposal (our names are listed on the last page of this application form). 3. Complete the application form and send it to grants@victoria.ca PROJECT TITLE: Vic West Community Pollinator Garden Enhancement PROJECT TYPE: (Check one) Placemaking Activity CONTACT INFORMATION: Not-for-Profit Organization, or Informal Group (not registered as a not-for-profit organization) If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization. PROJECT LEAD: Contact Name: Jenny Lotz Organization Name: (if applicable) Pollinator Partnership Canada (P2C) Mailing Address: 3934 Elsey Lane, Victoria, BC 778-228-9479 Telephone: Email: il@pollinator.org PARTNERING NOT-FOR-PROFIT GROUP:

Society Registration Number: 841695174 Contact Name: Jenny Lotz Organization Name: Pollinator Partnership Canada

Mailing Address: 3934 Elsey Lane, Victoria, BC Telephone: 778-228-9479 Email: jl@pollinator.org



## My Great Neighbourhood Grant Application

PROJECT DESCRIPTION: Please describe your proposed project.

Pollinators, particularly native bees, are essential for urban and agricultural food production, and ecosystems. Yet, few people know about native bees, the role they play in our food production, the issues they are experiencing, and the best ways to help sustain native bee populations. Pollinator Partnership Canada (P2C) will partner with Vic West Community Association, which already has a flourishing community garden and orchard, to install native pollinator habitat and interactive interpretive signage within Banfield Commons, which will enhance existing biodiversity and community engagement within the existing community garden space. Community gardens provide a backdrop with which to facilitate a strengthening of community, help to create a 'can-do' attitude with local residents, establish a sense of place and a connection to our natural world and local ecological and food systems, and can provide a means for which to produce food, locally. The pollinator plants will provide the opportunity for community and garden volunteers to connect with pollinators that are native to our region, and become familiar with the integral role pollinators play in maintaining stability within our ecological and food systems. Interpretive signage will be installed which will take members of the community on a stroll through pollinator life cycles, habitat requirements, and specific native plants that support pollinators. P2C will partner with other local organizations to provide a series of workshops on gardening for pollinators, growing food using regenerative agriculture and soil building techniques, with a mission of empowering the local citizens to become both pollinator stewards and local food advocates. This will provide the knowledge and skills required for members of the community and the wider public to garden in a way that integrates permaculture principles and techniques in addition to supporting native pollinators, building healthy soil, and reducing the use of pesticides. Members of the public will be empowered to pass along this knowledge to the broader community, enabling a ripple-effect of knowledge transfer to occur throughout the community.

SUSTAINABILITY: What is the intended lifespan for your proposed project?

<1 year

2 years

3 years

4 vears

5 years

ongoing (10+): years (specify)

How will your project be maintained through its lifecycle and retired after its intended lifespan?

P2C will lead the development and installation phases of the pollinator garden project, including the development of interpretive signage, and conducting on-site workshops on pollinators once the garden is installed. Continued maintenance of the pollinator garden will be the responsibility of the Vic West Food Security Collective members who are already taking care of the Banfield Commons garden, in addition to the assistance from the VWCA Community Garden Volunteer Coordinator. A few dedicated "pollinator advocates" will be selected to maintain the pollinator garden over time. Only native plants will be used, and once the plants are established, there will be very little required in terms of maintenance besides some weeding and periodic trimming, dividing, and thinning of plants. The project is intended to last into perpetuity, as the garden matures.

Who will assume responsibility for ensuring these actions are undertaken?

Pollinator Partnership will take full responsibility for the initial creation and first year establishment. The Vic West Food Security Collective will be responsible for ensuring that the proper maintenance is routinely performed to allow the pollinator garden to thrive over time. Once the plants are established, there should be very minimal maintenance over time, besides some weeding, and thinning of plants.

COMMUNITY INVOLVEMENT: How will your proposed project involve the community during and following implementation?

Upon approval, a notification will go out to the community, of the plans to install a pollinator garden and invite feedback. We will provide time to properly incorporate feedback and address any concerns that are raised. We will go over details of the planting plan, along with addressing any concerns the members of the public may have about the pollinator garden. We will ensure the implementation stages of the garden are as inclusive as possible through social media and poster campaigns. During the planting phase, members of the public will be invited for a public planting day in order to learn about pollinator gardens and native plants. Members of the public and garden volunteers will be invited to spend time in the garden to observe the native plants and pollinators that are attracted to the garden. After the garden is installed, P2C will organize a workshop for the public to learn about gardening for pollinators, and basic bee identification. There is an opportunity to host further workshops in collaboration with the onsite VWCA Community Garden Volunteer Coordinator which would involve integrating concepts of permaculture, soil building, and other regenerative urban agricultural techniques and principles. 189 Pollinators are crucial for ecosystem health and food system resilience.



## My Great Neighbourhood **Grant Application**

BENEFITS: How will your proposed project benefit the community?

This project will create a heightened sense of place and connection within the already animated and unique Vic West community by fostering a deeper connection to ecosystems, food production, and the role that pollinators (and humans) play in stabilizing both. People will learn about native bees, the issues they are having, their importance to food production, and simple ways to help. They will learn some of the common misconceptions about bees and learn facts such as: honey bees are important in large scale agriculture but are not a natural part of our ecosystems or needed for small-scale food production, native bees are better pollinators of food plants and natural plants, there is an incredible and beautiful diversity of native bees (450 species in BC!), they are not aggressive and rarely sting, and they can be helped by small actions. They will learn how to recognize some different types of bees, and see how easy it is to grow food in an urban area. They will be able to ask questions of a wide range of local experts. They will be inspired to pass on this information, help native bees and other urban wildlife, and feel more connection to their community, food, and nature. Adding a pollinator garden to the already existing community garden will invigorate community passion and support for pollinators, local/urban food production and healthy ecosystems. In addition, the garden will further beautify the area for the enjoyment of all and will be an oasis of nature in an urban setting.

APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

The City of Victoria's Park's Department will have to approve the signage. Other than that, there are no additional regulatory requirements that need to be met in order to complete the project.

LIABILITY: Are there aspects of your project that present risk to people or property? How will the risk be managed? (e.g., insurance)

Generally, planting plugs, seeding, installing signage, and ongoing maintenance are activities that are of low risk to people and the surrounding property. Pollinator Partnership has liability insurance for the duration of the project. Thereafter, the VWCA would assume liability, and have liability insurance for the pollinator garden. There are no foreseeable risks associated with this project.

PROJECT TIMELINE:			
Start date:September 2019 Completion date: _	_August 2020		
(Projects must be completed within one year of receiving funds)			
PROJECT LOCATION:		a a	
Neighbourhood:Vic West			
Street:Corner of Raynor St. & Craigflower Rd		<i>.</i>	
Address: Banfield Park, Banfield Commons			



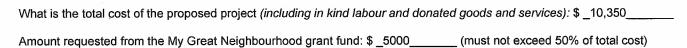
## My Great Neighbourhood Grant Application

## WORKPLAN SCHEDULE:

(Please add more lines if necessary)

Date	Milestone
August 2019	Site visit for species inventory, soils, and other site attributes analysis
(project start date flexible)	Planning of garden, species selection, # of each plant – what do we want to
	Keep? What do we want to add?
	Map out proposed pollinator garden and planting area
	Community notification and feedback review.
August/early September 2019	Acquire/order plants (Saanich Native Plants)
2	Quantify amount of mulch/soil amendment required, if any (pre-planting)
	Determine planting day & organize pre-planting meeting
	Create ad/poster for planting day to engage local community
	Ensure proper site prep prior to planting (dividing, transplanting, weeding
	In areas where pollinator plants are going to go).
mid September/Early October	Planting day – Vic West Corn Roast
-	Ensure proper weeding and maintenance, especially water in beginning
	during plant establishment
	Organize a workshop/garden talk after the plants are planted to describe
	the planting, the benefit to pollinators, methods of gardening for pollinators
	& pollinator ID.
November 2019	Host workshop(s)
	Develop a management plan for the community garden to take on stewardship
Dec 2019/Jan 2020	Design of signage – ongoing consult w/ VW Food Security Collective
February 2020	Installation of signage
March – July 2020	Host community celebration and/or more workshops on pollinators and
12.	gardening. This is the time bees will be emerging.
	Ongoing – maintenance of garden

#### PROJECT COST:





## My Great Neighbourhood **Grant Application**

E: grants@victoria.ca

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

#### PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
Project management and expert services – garden design, pollinator plant selection (P2C expert @ \$50/hr x 25 hrs	3
; VWCA Garden Vol. Coordinator \$20/hr x10hr)	\$1,450
Plant materials – soil, plants, seeds (approximately 40 plugs, and additional seed mixes (?))	\$900
Expert hours for design of signage @ \$75/hr x 15 hrs	\$1,050
nterpretive signage (cost of signs plus install/mounting)	\$650
Time to plan, organize, advertise & conduct pollinator workshop(s) (on-site) – P2C expert @ \$50/h x 15 hrs	
; VWCA Garden Vol Coordinator \$20/hr /10 hrs	\$950
Project retirement cost and 15% maintenance contingency of total budget or as agreed with staff (\$1,500 max)	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$5,000

Items Provided by Applicant	Amount
Addt'l time to plan, design, implement pollinator garden– P2C expert @ \$50/hr x 26 hrs; VWCA @ \$20/hr x 20 hrs;	\$1700
Volunteer hours @ \$20/hr 150 hrs (25 volunteers @ 6 hrs ea.)	\$3,000
Mason bee and other bee home (donated or made)	\$100
Arbor chip from Bartlett Tree Experts (1 full truck load)	\$200
YOUR TOTAL MATCHING CONTRIBUTION	\$5,000

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and am required to return the funds back to the City of Victoria.
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- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date:April 13, 2019			
		•	
Applicant Group/Resident Lead Name: Jennifer Lotz	= p		



1 Centennial Square Victoria,

# My Great Neighbourhood Grant Application

BC V8W 1P6 E: grants@victoria.ca

Signature(s	Jennifer lotz.
$\checkmark$	I have completed the Readiness Checklist
LIST OF AT	FACHMENTS:
	Design information, including site map and visuals of Project or Activity location
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner providing their support on the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer to the group they are supporting.



My Great Neighbourhood Grant Application

E: grants@victoria.ca

PROJECT TITLE: Xeriscape learning activity and demonstration garden
PROJECT TYPE: (Check one)
Placemaking
CONTACT INFORMATION:
Not-for-Profit Organization, or
Informal Group (not registered as a not-for-profit organization)
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
PROJECT LEAD:
Contact Name: John O'Brien
Organization Name: (#applicable)
Mailing Address: PO Box 5418 Victoria BC V8S 1Z4
Telephone: 250 891-2997
Email: jobrien@gardenoaks.ca
PARTNERING NOT-FOR-PROFIT GROUP:
Society Registration Number: BN 882929946RR0001
Contact Name: <u>Sarah Murray</u>
Organization Name: Oaklands Community Association
Mailing Address: #1 2827 Belmont Avenue, Victoria, B.C. (Community Development is at 2629 Victor Street, Victoria BC V8R 4E3)
Telephone: 250 387-9101
Email: <u>community@oaklandsca.com</u>

#### PROJECT DESCRIPTION: Please describe your proposed project

Water conservation is both a necessity and a challenge for Victoria's gardeners. Need to achieve sustainable gardens with less water led the City of Denver to coin (and trademark) the term *Xeriscaping* in the 1970s. Xeriscaping is a method of garden design and implementation to reduces water consumption (reportedly by as much as 50%). We are including information on the demonstration garden established by the City of Kamloops at the end of this application form.

Our proposal is to coordinate learning activities conducted by local xeriscape practitioners recommended by the Greater Victoria Compost Education Centre with additional outreach to the CRD and City of Victoria parks departments. Learning will focus on the principles of xeriscaping (planning and design, soil improvement, plant selection, grouping, grading, mulching, efficient irrigation, maintenance) to ground preparation and gardening activities that result in a demonstration garden.

Additionally, horticultural research carried out by the Oaklands Rise Woonerf Planning Group will be reviewed for xeriscaping potential and amended to include suitable plants, identifying height, width, physical characteristics and



## My Great Neighbourhood Grant Application

maintenance requirements. This information will be made available to participants to use in their own gardening and in boulevard planting activity in accord with the City of Victoria Boulevard Planting Guidelines.

The location at 2695 Capital Heights is supported by the owner who has agreed to permit participants access to hose and water and will provide rocks for use in grading and decorative application. Of course, placement is non-permanent to facilitate City works as may be needed over time.

We are excited to find that xeriscaping can support neighbourhood interest in pollinator gardening. "Thoughtful xeriscaping will allow flowering plants to thrive, adding visual appeal – as well as important forage for pollinators." Mark Macdonald, 2019.

SUSTAINABILITY: (PLACEMAKING ONLY)	WHAT IS THE INTENDED	LIFESPAN FOR VOLIR	PROPOSED PROJECT?
303 IAINABILITY: IPLACEIVIANING CINETA	, VVRALIS LEE HVLEIVEL	LIFESTAIN FOR TOOK	LUCKOSED LUCKELL

<1 year

2 years

3 years

4 years

5 years

How will your project be maintained through its lifecycle and retired after its intended lifespan?

Participants will be asked to participate in at least one of several seasonal maintenance activities once the initial project is implemented. The process of coming to agreement on specific ways to volunteer, tasks and activities will inform a similar intent for the ongoing maintenance of the future woonerf, building on the 32 survey respondents who have indicated a willingness to maintain boulevards. Xeriscaping will reduce both watering and maintenance requirements, according to the literature, ably supported by volunteers and the donation of water that is needed as agreed with adjacent owners.

Who will assume responsibility for ensuring these actions are undertaken?

The Oaklands Rise Woonerf Planning Group has agreed to coordinate activities and we propose to update the Oaklands Community Association Parks Committee of progress.

Community involvement: How will your proposed project involve the community before, during and/or following implementation?

The Oaklands Rise Woonerf Planning Group has researched plants deemed compatible for the area applying a traditional horticultural lens. This project will extend the research to focus xeriscaping criteria. We anticipate one education session introducing the xeriscape principles and practice, and another to guide actual groundwork, using local experts recommended by the Greater Victoria Compost Education Centre and/or expertise drawn from the CRD or City of Victoria. Xeriscaping as a concept will be introduced to up to 900 people through an article in the Oaklands Community Association newsletter and approx. 135 neighbours will be invited, resulting in an estimated group of 15-20 participants. Location on a popular promenade will bring interaction from passersby during creation of the garden which will be accompanied by a street party, during and/or as a launch in late summer to celebrate community success. Interpretative signage will provide ongoing enjoyment and learning of passersby. Seasonal "calls to action" will bring together neighbours and other interested users of the promenade to undertake the minimal work associated with xeriscaping. 32 survey respondents have indicated willingness to volunteer to maintain boulevards as part of neighbourhood activity teams.

BENEFITS: How will your proposed project benefit the community?

This project will bring together neighbours and create opportunities for relationship building among residents of the area; model ways of gardening that are environmentally responsible in support of water conservation; extend neighbourhood desire for increased pollinators and green space. Photos and artistic interpretations are anticipated for use in creating a community activity archive available for use in newsletters, presentations, etc.



E: grants@victoria.ca

## My Great Neighbourhood Grant Application

**APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

This activity will be carried out in accord with the City of Victoria Boulevard Planting Guidelines and agreement of residents along the specific model xeriscaping beds. Records of agreement will be retained by the Archivist, Oaklands Rise Planning Group. We are not aware of any other required approvals.

**LIABILITY**: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

We are not aware of any liability concerns.	
PROJECT TIMELINE:	
Start date: _May 1 or upon notification_ Completion date: September 30, 2020	
(Projects must be completed within one year of receiving funds PROJECT LOCATION:	
Neighbourhood: Oaklands	
Street:Kings Road	
Address: frontage of 2695 Capital Heights	

#### WORKPLAN SCHEDULE:

(Please add more lines if necessary)

Date	Milestone
May 2019	Xeriscaping expertise arranged via Greater Victoria Compost Centre, CRD and/or City; Scheduling and coordination of neighbours; Identification of hard/soft needs for education sessions and ground work
June 2019	Education sessions (theory & nursery visits) and plant procurement
July 2019	Education and action sessions (practice); ground prep and planting
August 2019	Celebrating Xeriscaping project
Ongoing	Periodic newsletter updates on progress of the demonstration garden, replacement of plants as/if needed, renewal of interpretive signage.
(see draft project manager	

E: grants@victoria.ca

## My Great Neighbourhood Grant Application

#### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services): \$ 9279.85

Amount requested from the My Great Neighbourhood grant fund: \$ 3104.85 (must not exceed 50% of total cost)

## **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
Tuff Turf : soil	389.00
Plant procurement to meet xeriscaping criteria from local nurseries such as Saanich Native Plants, Russell's, etc. Pricing based on Dinter's Nursery (following review of quotes)	523.00
Education Session (est. 800.00 for a theory and a practice session including facilitation; xeriscaping consultant)	800.00
Refreshments for community education/information sessions	100.00
Bobcat rental and operation	510.00
Print costs (newsletters, interpretive signage, etc.)	500.00
Insurance obtained through block party permit	35.00
Include any funding required to maintain and/or retire the project (periodic plant replacement; renewal of signage)	100.00
Sub-total	2957.00
Oaklands Community Association administrative fee of 5%	147.85
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	3104.85

Items Provided by Applicant	Amount
3 volunteers donating 15 hours each	900.00
20 volunteers donating 10 hours each	4000.00
Donation of granite stone and rock by a neighbourhood construction firm	575.00
Design of communications donated by local consultant 35 hours	700.00
YOUR TOTAL MATCHING CONTRIBUTION	6175.00

ĺ		
	Total cost of the proposed project (including in kind labour and donated goods and services)	9279.85
		L



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## My Great Neighbourhood **Grant Application**

#### **DECLARATION:**

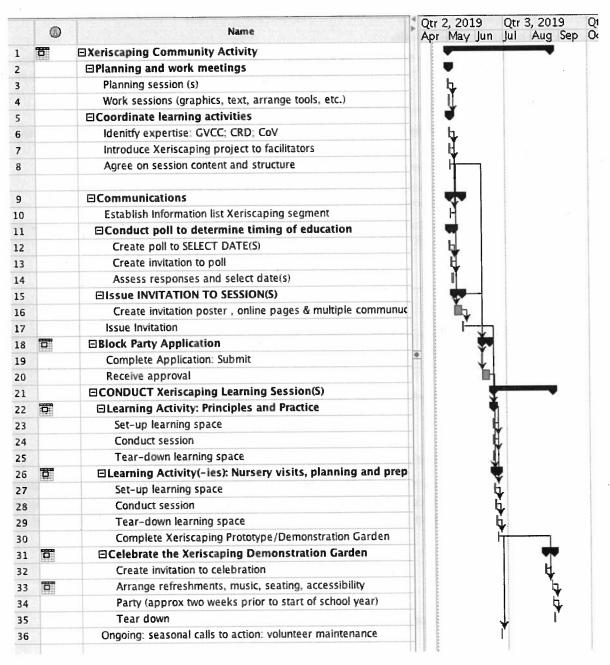
I certify that the information given in this application is correct. I agree to the following terms:

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Date: _	April 13, 2019
Applica	ant Group/Resident Lefact/Natinet: John O'Brien
Signati	ure(s):
$\Box$	I have completed the Readiness Checklist and met with Neighbourhood Advisor Gary Pemberton on April 10, 2019.
LIST OF	ATTACHMENTS:
<b>V</b>	Design information, including site map and visuals of Project or Activity location (see page 9)
V	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.
	(Letter attached as page 10)
	Also included in the following pages:
<b>√</b>	Project plan
$\checkmark$	Xeriscaping description from Greater Victoria Compost Centre
	https://www.slideshare.net/Eric851g/g2n591
√	Kamloops: larger scale demonstration garden as inspiration <a href="https://maps.roadtrippers.com/ca/bc/nature/xeriscape-garden">https://maps.roadtrippers.com/ca/bc/nature/xeriscape-garden</a>



## Draft project management plan



E: grants@victoria.ca

https://www.slideshare.net/Eric851q/q2n591

## THE GREATER VICTORIA COMPOST EDUCATION CENTRE



# XERISCAPING AN APPROACH TO WATER CONSERVING LANDSCAPES

by David Lewis

What is xeriscape?
The word xeriscape is derived

meaning dry, and was coined by the Denver Water Board when promoting a water conservation program in the 1970s. Xeriscaping combines the use of drought tolerant plants, extensive mulching and efficient watering techniques, to create an attractive low maintenance garden. A xeriscaped garden may still require some watering during the summer months, but much less than a typical garden.

from the Greek word "xeros".

Why create a xeriscape garden? A xeriscaped garden is much better in withstanding a sudden decrease in available water. Mulch significantly reduces water evaporation from the soil while effectively smothering weeds. The garden requires less maintenance.

How do I create a xeriscaped garden?

A good site has an appropriate mix of sun and shade to suit the plants in the landscape plan. It should be sheltered from strong drying winds, and not too close to the roots of mature shrubs or

trees that may compete for moisture. If the ground is sloped, place the most drought tolerant plants at the top of the slope and the moisture loving plants at the base. The soil should be well

Efficient watering, mulching, and careful plant selection make it possible to reduce water use in many parts of the garden.

drained. If there is heavy clay soil, incorporate sand and gypsum lime to help break it up. All soils will benefit from additions of organic matter (compost, well rotted manure, etc.) which is excellent at retaining water.

When designing a xeriscaped garden consider using drought-resistant plants. Plants should be

grouped together according to their sunshine and watering needs. In this way it is possible to have a garden that has sunny and shady areas, dry and moist areas, which can be watered accordingly. Mulch reduces evaporation from the soil surface while conserving moisture within the ground for use by the plants. Make sure you have a layer of mulch that is at least 2 to 3 inches deep.

How can I conserve water elsewhere in my garden?

Efficient watering, mulching, and careful plant selection make it possible to reduce water use in many parts of the garden. Mulches are very attractive on flower and shrub beds and at the base of trees. Placement of moisture loving plants in naturally damp parts of the garden reduces the water they need. Remember that deep, infrequent watering will conserve water while helping plants to become more drought tolerant.

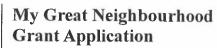
If you wish to contact David Lewis you can E-mail him at david-e-lewis@home.com.



## My Great Neighbourhood Grant Application

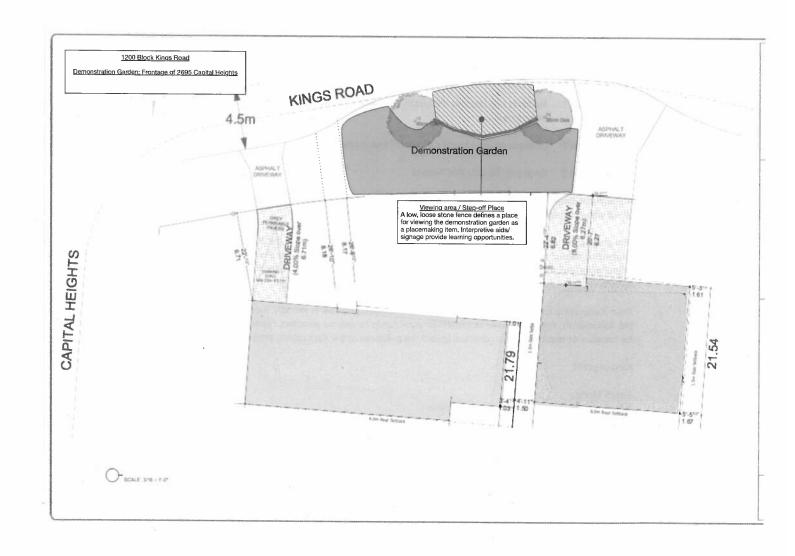
https://maps.roadtrippers.com/ca/bc/nature/xeriscape-garden

"Kamloops is promoting Xeriscaping through the creation of a Xeriscape Demonstration Garden in McArthur Park using plants adapted to Kamloops and through holding several xeriscaping seminars. The term 'xeriscape' means "water conservation through creative landscaping". Xeriscaping emphasizes the efficient use of the minimum amount of water required to sustain an attractive and functional landscape. Kamloops receives approximately 250 mm of precipitation each year, therefore, some watering is necessary to keep yards growing. Much of this watering is not necessary due to inappropriate planting, and an overuse of high water demand lawns. The most significant benefit of Xeriscaping is reduced water use. Water consumption to maintain Xeriscape can be 50% or less of the amount needed to maintain a traditional landscape on the same property. Xeriscaping usually requires less fertilizer, less pruning, and less mowing, leaving more time for you to enjoy the garden rather than work in it."





E: grants@victoria.ca





E: grants@victoria.ca

## My Great Neighbourhood Grant Application



#### Mission

The Oaklands Community Association's vision is to provide a welcoming, engaging, sustainable community where all members can live, learn and thrive

John O'Brien 2708 Mt. Stephen Ave. Victoria, B.C. V8T 3L8

Dear John O'Brien,

The Oaklands Community Association appreciates the ongoing community building activities of your group of neighbours. Your proposal fits well with neighbourhood objectives.

Goals identified in the Oaklands Community Association Strategic Plan 2015-2020 include:

Goal 1: Maintain and improve the quality of neighbourhood green spaces and natural environment

Goal 2: Increase usage of local parks and natural areas

Goal 3: Exemplify Sustainable Actions

A boulevard scale xeriscaping demonstration garden can model sustainable gardening practices for all who enjoy the unique walkability of our Oaklands Rise area.

The proposal to achieve this through learning opportunities for neighbourhood gardeners supports a shared objective to expand pollinator and boulevard gardening in an environmentally responsible way that reduces water consumption. Residents educated in this approach can become important resources in achieving the strategic goals for our community.

Your Xeriscaping Learning Activity & Demonstration Garden proposal is strongly supported by the Association. We are pleased to administer grant funds as may be awarded. Such funds will be handled as restricted funds, directed toward the purposes of the Xeriscaping project.

Kind regards,

Sarah Murray
Community & Fund Development Coordinator
Oaklands Community Association
250-370-9101 ext. 4
community@oaklandsca.com

Oaklands Community Association is a registered charity | BN 882929946RR0001

Oaklands Community Centre 2827 Belmont Ave #1, Victoria BC V8R 4B2 Oaklands Neighbourhood House 2629 Victor Street, Victoria BC V8R 4E3



## My Great Neighbourhood Grant Application

PROJECT TITLE: Rock Bay Concrete Canvas Map Installs
PROJECT TYPE: (Check one)
✓ Placemaking
Activity
CONTACT INFORMATION:
Not-for-Profit Organization, or
✓ Informal Group (not registered as a not-for-profit organization)
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
PROJECT LEAD:
Contact Name: <u>Jordan Stout</u>
Organization Name: (if applicable) The Number Creative
Mailing Address: 2725 Rock Bay Avenue
Telephone: 250-590-7663
Email: <u>jordanstout@thenumber.ca</u>
PARTNERING NOT-FOR-PROFIT GROUP:
Society Registration Number: <u>S-0027918</u>
Contact Name: Rachel O'Neill
Organization Name: Burnside Gorge Community Association
Mailing Address: 471 Cecelia Road, Victoria BC, V8T 4T4
Telephone: 250-388-5251
Email: rachel@burnsidegorge.ca

PROJECT DESCRIPTION: Please describe your proposed project

In compliance with the Spring 2019 My Great Neighbourhood Grant program, I am excited to outline our plan to help animate Rock Bay while providing a visual touchpoint for the community through installation of ambient lightboxes along main neighbourhood corridors.

We will coordinate, design, build, install, and maintain 2 solar-powered, wall-mounted lightboxes with ambient back-lighting along Rock Bay Avenue. These lightboxes (approximately 3' x 4') will display neighbourhood maps that provide information to visitors about the 2018 Concrete Canvas Mural Project, included on the map will be highlights of all mural locations and other local points of interest.

Should additional funding be secured through future grant opportunities, the subsequent production of more lightboxes will be more affordable due to the preexisting creative assets.



E: grants@victoria.ca

## My Great Neighbourhood **Grant Application**

SUSTAINABILITY:	: (Placemaking only),	what is the intended lifespan	for your proposed project?
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<1 year

2 years

3 years

4 years

5 years

How will your project be maintained through its lifecycle and retired after its intended lifespan?

The signs will be installed at 2500 and 2725 Rock Bay Avenue, on our property at The Number Creative - and our colleagues property at Gabriel Ross. We will periodically monitor the lightboxes for any quality issues, and provide repairs and maintenance as needed for a period of 5 years. At the end of 5 years we will uninstall the lightboxes, or replace maps with updated information.

Who will assume responsibility for ensuring these actions are undertaken?

As a family of companies, The Number Creative owns 3 properties in Rock Bay and have been here for 15 years. We are permanent residents, and champions of the neighbourhood. As an organization we are equipped with the project management and maintenance staff to ensure that this project is professionally maintained for the duration of its lifespan.

COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

As part of our community initiative, we are already working with neighbouring businesses to raise awareness of Rock Bay as a positive consumer and cultural destination - while raising funds for the Burnside Gorge Community Association. During the coordination and production of these lightboxes we will have discussions with multiple community stakeholders to ensure we include all Concrete Canvas murals, as well as any other key points of interest.

BENEFITS: How will your proposed project benefit the community?

These lightboxes will raise awareness of unique cultural points of interest in Rock Bay. Not only will they draw additional traffic (to the benefit of the retail business community) and encourage guests to explore the neighbourhood – they will also increase the exposure of Rock Bay and what it has to offer.

APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

We have acquired written approval for signage installation from the property owners of 2500 and 2750 Rock Bay Avenue. Neither buildings are heritage status.

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project

installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

While this is a very low-risk installation, nonetheless installation will be conducted behind a rope-stanchioned area. All work will be performed by employees of The Number Creative and will be covered by both business insurance and appropriate work safe guidelines and rules. The signs will be built using commercial-grade, all-weather materials.

#### PROJECT TIMELINE:

Start date: June 1, 2019 Completion date: October 31, 2019

(Projects must be completed within one year of receiving funds

#### PROJECT LOCATION:

Neighbourhood: Rock Bay Street: Rock Bay Avenue

Address: 2500 & 2750 Rock Bay Avenue

City of Victoria | MY GREAT NEIGHBOURHOOD GRANT APPLICATION



## My Great Neighbourhood Grant Application

#### **WORKPLAN SCHEDULE:**

(Please add more lines if necessary)

Date	Milestone
Week of June 2	Acquire Concrete Canvas mural information from City of Vic
Week of June 9	Review local Points of Interest with Rock Bay neighbours, begin design
Week of June 23	Review map designs with Rock Bay neighbours and landowners
Week of July 14	Complete map design revisions, begin physical sign production
Week of August 12	Begin lightbox production
Before October 31	Lightboxes installed at both Rock Bay Avenue locations
d)	

#### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services): \$ 9,500

Amount requested from the My Great Neighbourhood grant fund: \$ 4,500 (must not exceed 50% of total cost)

## My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

## PLACEMAKING PROJECT BUDGET:

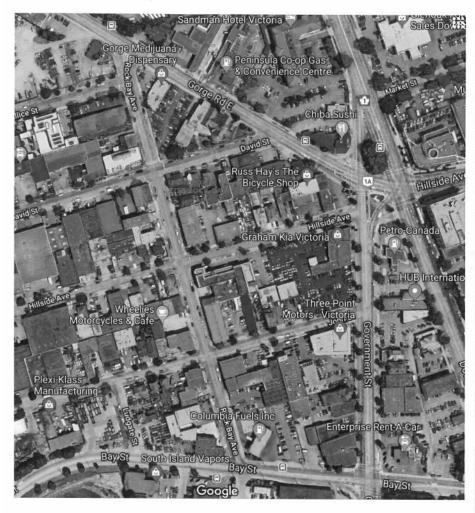
Items Funded by Grant	Amount
Material costs for 2 lightboxes (solar panels, frame, backlighting, etc)	\$1,200
Labour costs to build 2 lightboxes	\$800
Printing of 2 maps	\$700
Installation of 2 lightboxes	\$800
2hrs of maintenance once a year for 5 years	\$1000
Include any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$4,500

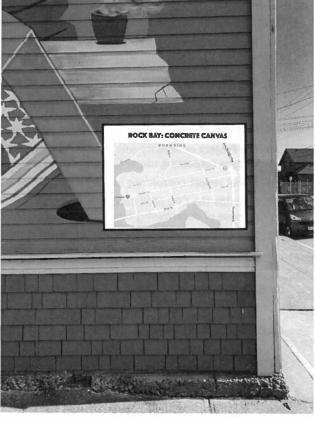
Items Provided by Applicant	Amount
Project management (land-owner liaison, production coordination, copywriting, etc)	\$1,000
Lightbox design	\$1,500
Map design, with revisions	\$2,500
YOUR TOTAL MATCHING CONTRIBUTION	\$5,000



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## My Great Neighbourhood Grant Application





#### ABOVE:

Map view of Rock Bay Avenue, with Lightbox 01 and Lightbox 02 denoted in green.

#### **TOP RIGHT:**

A very rough mock-up of Lightbox 01 affixed to the NORTH facing wall of 2725 Rock Bay Avenue. A key ingress point to the community.

#### **BOTTOM RIGHT:**

A very rough mock-up of Lightbox 02 affixed to the SOUTH EAST facing wall of 2500 Rock Bay Avenue. A key ingress point to the community.





E: grants@victoria.ca

## My Great Neighbourhood **Grant Application**

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.

Applicant Group/Resident Lead Name: Jordan Stout, The Number Creative

- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: April 11, 2019

V	I have completed the Readiness Checklist
IST OF	ATTACHMENTS:
	Design information, including site man and visuals of Project or Activity location

✓ If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



## My Great Neighbourhood Grant Application

PROJECT TITLE: James Bay Seed Box & Garden	
PROJECT TYPE:	
(Check one)	
X Placemaking	
Activity	
CONTACT INFORMATION:	
X Not-for-Profit Organization, or	
Informal Group (not registered as a not-for-profit organization)	
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.	
PROJECT LEAD:	
Contact Name: Kathryn Pankowski	Organiza
PARTNERING NOT-FOR-PROFIT GROUP:	
	,
Society Registration Number: <u>5-003-1280</u>	Contact
PROJECT DESCRIPTION: Please describe your proposed project	
The James Bay Seed Box project will develop a small section of boulevard on the SE corner of Michigan & Menzies into a garden which features a 'seed exchange', a box which allows neighbours to exchange seeds and other small	
gardening items. The area will also have seating.	
3	
SUSTAINABILITY: (Placemaking only), what is the intended lifespan for your proposed project?	
<1 year 2 years 3 years 4 years X 5 years	
How will your project be maintained through its lifecycle and retired after its intended lifespan?	
The project will be maintained weekly by JBNA gardening volunteers, who have maintained adjoining areas since 2016. If JBNA can	no
longer maintain the project, it will be offered to other community orgs and adjoining businesses and, if no one wishes to take on its upkeep, the project will be removed & the site restored to its present state.	
Who will assume responsibility for ensuring these actions are undertaken?	
The JBNA Board	
All of the state o	



E: grants@victoria.ca

## My Great Neighbourhood Grant Application

<b>COMMUNITY INVOLVEMENT</b> : How will your proposed project involve the community before, during and/or following implementat	COMMUNITY INVOLVEMENT: How	will your proposed	project involve the communit	y before, during and,	or following implementatio
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Before: A group of 3 volunteers has been & will continue to be involved with planning the project.

During: A core group of 5 volunteers who have been working on the adjoining project will install the project. New volunteers will be sought at this time.

Following: We will hold a community opening of the area; all community gardeners will be welcome and encouraged to use the seed exchange by saving, donating, or taking seeds; and, we hope, all passers-by will enjoy looking at or sitting in the garden.

BENEFITS: How will your proposed project benefit the community?

The project will improve the attractiveness of the James Bay village core by creating another garden area.

The seed exchange will encourage gardening by making access to seeds easier, especially for those with limited incomes or mobility.

The project will encourage neighbourliness by providing a 'chat' spot and encouraging sharing with others in the neighbourhood.

The project provides another place for residents without land to garden, which has well-documented health benefits.

Converting worn boulevard grass to garden helps, in a small way, to fight loss of biodiversity, pollutants, increased runoff, and climate change.

**APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

The JBNA gardening volunteers have permission from the property owner's agent to convert this section of the boulevard to a garden, and the support of the nearest business tenant. No further permissions are required.

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

As may happen in any public place, there is a small risk of personal injury to someone crossing the garden, using the seed box, or to a volunteer working in the garden. The James Bay Neighbourhood Association carries liability insurance for its activities including this project.

PROJECT TIMELINE:		
Start date: May 2019	Completion date: _	Nov 2019



My Great Neighbourhood Grant Application

(Projects must be completed within one year of receiving funds

PROJECT LOCATION:	
Neighbourhood:James Bay	
Street: Michigan Street	
Address: 281 Menzies (side)	
WORKPLAN SCHEDULE: (Please add more lines if necessary)	
Date	Milestone
May 2019	Plant east half of boulevard
June 2019	Install pavers and plant paver area
July 2019	Modify and paint seed box, design and produce seed packets, signs, instructions
Aug 2019	Package seeds, plan and promote opening event
Sept 2019	Install seed box and seating, hold opening
Oct 2019	Add supplemental planting, evaluate & tweak seed box operation
2	
PROJECT COST:	
What is the total cost of the proposed p	project (including in kind labour and donated goods and services): \$ <u>3800.00</u>
Amount requested from the My Great N	Neighbourhood grant fund: $$1200,00$ (must not exceed 50% of total cost)



## My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

#### PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
Modifications to seed box & painting	\$400.00
Pavers for area in front of seed box	\$100.00
Seating	\$300.00
Plants	\$300.00
Supplies for seed box (seed envelopes, signs)	\$100.00
Include any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1200.00

Items Provided by Applicant		Amount
Seed box		\$ 200.00
oour (6 vol hours/week for 20 weeks)		\$2400.00
	2	
	- 44.	
	YOUR TOTAL MATCHING CONTRIBUTION	\$2600.00



E: grants@victoria.ca

# My Great Neighbourhood Grant Application

## **ACTIVITY PROJECT BUDGET:**

tems Funded by Grant		Amount
	TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$
ac Drovidod by Applicant		
ns Provided by Applicant		Amount
	ş:	
	=	
	YOUR TOTAL MATCHING CONTRIBUTION	\$



E: grants@victoria.ca

# My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.

4 . . . 1 4 2 2010

- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. Lassume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: _	April 13, 2019
Applica	ant Group/Resident Lead Name: Marg Gardiner, President, JBNA
Signati	ura(e):
Signati	ine(s).
X	I have completed the Readiness Checklist
LIST OF	ATTACHMENTS:
×	Design information, including site map and visuals of Project or Activity location
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



PROJECT DESCRIPTION: Please describe your proposed project

## My Great Neighbourhood Grant Application

PROJECT TITLE: Hillside Avenue Community Murals	·
PROJECT TYPE: {Check one}	
✓ Placemaking	
☐ Activity	
CONTACT INFORMATION:	
Not-for-Profit Organization, or	
Informal Group (not registered as a not-for-profit organization)	
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.	
PROJECT LEAD:	
Contact Name: Melissa Faye Reid	
Organization Name: (frapplicable)	
Mailing Address: #3-1388 Hillside Avenue	
Telephone: 778-922-7410	÷
Email: mellssarreid@gmail.com	
PARTNERING NOT-FOR-PROFIT GROUP:	
Society Registration Number: S0034168	
Contact Name: Sarah Murray	
Organization Name: Oaklands Community Association	
Mailing Address: #1-2827 Belmont Ave, Victoria BC, V8R 4B2	·
Telephone: <u>250-370-9101</u>	
Email: community@oaklandsca.com	

As a resident living on Hillside Avenue, I've noticed three heavily graffitied spaces. The first, on a cement retaining wall outside residence 1388 Hillside Ave, the second, on a retaining wall outside 1313 Hillside, and the third at 1366 Hillside Ave. The goal of the project is to hire a local muralist to paint a motif/theme on these three spaces. The goal is to renew and revitalize these spaces and also act as a traffic calming device.



Who will assume responsibility for ensuring these actions are undertaken?

## My Great Neighbourhood **Grant Application**

SUSTAINABILIT	Y: (Placemaking c	inly), what is the inte	nded lifespan for y	our proposed project?
<1 year	2 years	3 years	4 years	5 years

How will your project be maintained through its lifecycle and retired after its intended lifespan?

A mural's expected lifespan is about five years depending on the type of mural. I have budgeted a gloss coat paint which acts as a mural seal. If the mural is tagged again, it can easily be washed off with soap and water. Oaklands Community Association will provide volunteers to wash the murals should they be tagged. After its lifespan, Oaklands Community Association will look at painting new murals or painting over them with basic paint.

Oaklands Community Association.

COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

Before implementation I will need to obtain permission from the property owners/managers of each proposed mural site. I will work with Oaklands Community Association to recruit volunteers and promote the painting of the murals to the wider community. Once I have chosen a muralist and they provide designs, I will reach out to residents at the proposed mural sites for feedback. There is also an opportunity for residents to get involved and connect with their neighbours on mural painting days. Following implementation, the community will be able to enjoy three beautiful murals!

BENEFITS: How will your proposed project benefit the community?

The murals will benefit the community by slowing traffic on the busy Hillside Ave. corridor, provide community conversation pieces for those waiting at nearby bus stops, and mitigate future tagging of blank wall space. These murals will create conversations among local residents and provide an opportunity for those living on Hillside Avenue to connect and maintain relationships with one another.

APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

Approvals from property owners/ managers which is in process.

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

The muralist may be utilizing sidewalk space and minimizing access during the painting process which could be a potential tripping hazard. Traffic volunteers would manage the flow of pedestrian, scooter, and stroller traffic etc, so sidewalk access would not be restricted and mitigate any tripping hazards.



# My Great Neighbourhood Grant Application

2010	Completion date: Nov 2019 (weather dependen	.+1
t date: June 2019	Completion date: Nov 2019 (Weather dependen	
ojects must be completed within one	ear of recelving funds	
DIECT LOCATION:		
ghbourhood: <u>Oaklands</u>		
eet: Hillside Avenue		
dress: <u>1388 Hillside Ave, 1313 Hillsi</u>	le 1366 Hillside	
11 ess. 1300 Timiside Ave, 1313 Timisi	15, 1300 Timarge	
ORKPLAN SCHEDULE:		
ase add more lines if necessary)	Milestone	
ase add more lines if necessary)		dlords for mural spaces
ase add more lines if necessary)  Date	Approval from Land	dlords for mural spaces rch and call out
ase add more lines if necessary)  Date  June 2019	Approval from Land Artist resea	
Date June 2019 July 2019	Approval from Land Artist reseal Choose n	rch and call out
Date June 2019 July 2019 August 2019	Approval from Land Artist reseal Choose in Painting	rch and call out nural designs
Date June 2019 July 2019 August 2019 Sept & October 2019	Approval from Land Artist reseal Choose in Painting	rch and call out nural designs g of murals
Date June 2019 July 2019 August 2019 Sept & October 2019	Approval from Land Artist reseal Choose in Painting Murals a	rch and call out nural designs g of murals
Date June 2019 July 2019 August 2019 Sept & October 2019	Approval from Land Artist reseal Choose in Painting Murals a	rch and call out nural designs g of murals
Date June 2019 July 2019 August 2019 Sept & October 2019	Approval from Land Artist reseal Choose in Painting Murals a	rch and call out nural designs g of murals re complete!



# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

### PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
Artist Wage @ \$1,000.00 per mural	\$3,000.00
Mural paints	\$1,500.00
Gloss Coat (protects from future graffiti)	\$500.00
Include any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$5,000.00

Items Provided by Applicant	Amount
200 volunteer hours @ \$20 (1 volunteer donating 100 hours & 4 volunteers donating 25 hours each)	\$4,000.00
In-kind donations: Paint Supplies (brushes, gloves, drop sheet, ladders)	\$500.00
In-kind donations: Oaklands Promotion (activity guide, social media, newsletter)	\$300.00
In-Kind donation: Oaklands Admin: printing, posters, volunteer call outs	\$200.00
YOUR TOTAL MATCHING CONTRIBUTION	\$5,000.00



# My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. Lacknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: April 12, 2019	
Applicant Group/Resident Lead Name: Melissa Faye Reid.	
Signature(s): Metion age Deid	
I have completed the Readiness Checklist	

#### LIST OF ATTACHMENTS:

- Design information, including site map and visuals of Project or Activity location
- If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



#### Mission

The Oaklands Community Association's vision is to provide a welcoming, engaging, sustainable community where all members can live, learn and thrive.

April 12, 2019 Re: My Great Neighbourhood Grant, Hillside Avenue Murals Project

To whom it may concern,

The Oaklands Community Association (OCA) is writing in support of the Mural Project by applicant Melissa Reid. The OCA is excited about the prospect of more public art in the Oaklands neighbourhood, and commends the applicant for seeking out a creative, community oriented solution to traffic calming and graffiti in Oaklands.

The applicant will be working with the Oaklands Community Association to consult with the community, involve volunteers, and carry out the mural project. We are looking forward to working together to bring this mural project to life.

The Oaklands Community Association is confident in the ability of Melissa Reid to organize and carry out this mural project. The OCA offers assistance managing grant funds, sourcing additional donations, recruiting volunteers, informing the community, and generally supporting the applicant throughout the project.

Thank you for your consideration.

Sincerely,

Sorah Murray

Sarah Murray
Community & Fund Development Coordinator
Oaklands Community Association
250-370-9101 ext. 4
community@oaklandsca.com

Oaklands Community Association is a registered charity | BN 882929946RR0001

n:1



# My Great Neighbourhood Grant Application

ROJECT TITLE: Oaklands Park Signs Project
ROJECT TYPE: heck one)
Placemaking
☐ Activity
ONTACT INFORMATION:
Not-for-Profit Organization, or
Informal Group (not registered as a not-for-profit organization)
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
ROJECT LEAD:
ontact Name: <u>Sarah Murray</u>
Organization Name: (ff applicable) Oaklands Community Association
Tailing Address: 1 -2827 Belmont Ave, Victoria, BC, V8R 4B2
elephone: 250-370-9101 ext. 4
mail: community@oaklandsca.com
ARTNERING NOT-FOR-PROFIT GROUP:
ociety Registration Number: S0034168
ontact Name: <u>Sarah Murray</u>
rganization Name: Oaklands Community Association
failing Address: 1 - 2827 Belmont Ave, Victoria, BC, V8R 4B2
elephone: 250-370-9101 ext. 4
mail: community@oaklandsca.com

PROJECT DESCRIPTION: Please describe your proposed project

In 2010 the Oaklands Community Association placed six park signs in Oaklands parks and greenspaces. Each sign displayed artwork and a brief history of the specific location (Oaklands Community Centre, Ryan Street Greenway, Four Corners, Mount Stephen Park, Oswald Park, and Doncaster Green). These signs are in need of refurbishing, as well as updated graphics.

In collaboration with the 4 Corners Collective, community members, and historical groups, the Oaklands Community Association will design six new panels to replace the panels currently in place. The need for this project has been identified by both the City of Victoria, and by the Oaklands Community Association itself. The content of the panels is increasingly out of date and would benefit from additional research.



E: grants@victoria.ca

# My Great Neighbourhood Grant Application

This project will include five phases:

- Initial consultation with residents of the Oaklands community, Victoria Native Friendship Centre, The Haultain Belmont Corners Project, Victoria Heritage Foundation, The Cridge, Habitat Acquisition Trust, and the City of Victoria archives, to learn more about the history and ecology of the six locations
- Art workshops at Four Corners Collective to create new artwork for the six new panels. Community members
  will also be invited to submit artwork to be considered for the panels.
- Design and community consultation on the six new panels
- · Refurbishment and installation of the new signs
- · Celebratory public walk finishing at Oaklands Community Centre

Each park sign will include three parts: art by an Oaklands artist (completed at one of the workshops), history or story of the area, and opportunity for contemporary community involvement (through QR code leading to Oaklands Community Centre website with up to date information about programs, events, and opportunities in Oaklands).

Included in the budget is an honourarium for the artists whose art is featured on the new panels. We have chosen to do this for two reasons, to incentivize involvement in this project, and to provide economic development and recognition to artists located in Oaklands. Anyone who lives, works, plays, or volunteers will be invited to submit artwork, and the OCA Community Coordinator, an OCA Board Member, and owners of the 4 Corners Collective will be on the design panel.

SUSTAINABILITY: (Placemaking only), what is the intended lifespan for your proposed project?

<1 year

2 years

3 years

4 years

5 years

How will your project be maintained through its lifecycle and retired after its intended lifespan?

The current panels and signs are nearly nine years old, and have received limited maintenance during this time. We aim to change this with this grant. Included in the budget for this project is an additional reprinting of each panel as well as the replacement of the plexiglass and a professional cleaning and repair of each of the six signs. The content of the panels will be designed to last for five years.

Who will assume responsibility for ensuring these actions are undertaken?

Together with Sandy Robertson, the Facility Manager, the Oaklands Community Association will include a monthly inspection of each of the six signs to include graffiti removal, and general cleaning.

COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

There will be several ways for the community to be involved throughout the process of this project. For example:

- Invitation to share stories, or historical information about six locations where park signs currently exist
- Invitation to public workshops at 4 Corners Collective to make artwork for new panels
- Invitation to submit artwork for the new panels to Oaklands residents, and anyone who lives, works, plays, or volunteers in Oaklands
- Input on design panels through online polls
- Attendance at celebratory walk unveiling new panels

BENEFITS: How will your proposed project benefit the community?

The Park Signs Project will benefit the Oaklands community by giving Oaklands a chance to engage in a creative project with the intention of establishing a sense of identity, place, and pride in the Oaklands community. The current content of the park signs are quite outdated, and the artwork has faded in time by the sun. This project will give Oaklands residents a chance to get involved, create art together, learn more about the history of the neighbourhood,



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# My Great Neighbourhood Grant Application

and see a finished product that they have contributed to. Furthermore, by including a \$150 artist honourarium per panel we are creating an economic opportunity to highlight Oaklands residents. Artwork not selected for the panels will be displayed (with the artist's permission) at Koffi (café at Haultain Corners).

**APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

No approvals are necessary, as this grant will be used to update and refurbish the park signs already in place in six locations throughout the Oaklands neighbourhood.

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

There are no risks to people or property during this activity. The art workshops will be held in a purpose built, dedicated art studio, and the refurbishment and installation of the panels will be carried out by professionals.

PROJECT TIMELINE:	
Start date:July 2019 Completion date:April 2020	
(Projects must be completed within one year of receiving funds	
PROJECT LOCATION:	
Neighbourhood:Oaklands	
Street: Oaklands Community Centre, Ryan Street Greenway, Four Corners, Mount Stephen Park, Oswald Park Doncaster Green	

# WORKPLAN SCHEDULE: (Please add more lines if necessary)

Date	Milestone	
July 2019	First art workshop at 4 Corners Community Collective	
August 2019	Second art workshop at 4 Corners Community Collective	
July - August 2019	Invitation to community at Oaklands Sunset Market table, OCA website, social media, and through posters, to share stories and history of six different park signs locations. Consultation with historical societies to research six locations.	
September 2019	Design of panels, consultation with City of Victoria	
October 2019	Community consultation on panel designs	
November 2019	Editing of panel designs based on feedback	
December 2020	OCA Board approvals, City of Victoria approvals of panel design	
January 2020	Installation and refurbishment of panels	



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# My Great Neighbourhood Grant Application

March 2020	Public celebration unveiling walk, display all submitted works at Koffi, report to City of Victoria		
PROJECT COST:			
What is the <b>total cost</b> of the propos	ed project (including in kind labour and donated goods and services): \$ \$10,114.56		
Amount requested from the My Gre	at Neighbourhood grant fund: \$ \$4,984.56 (must not exceed 50% of total cost)		



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# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

## PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
4 Corners Collective Workshop rental (July, August)	\$500.00
4 Corners Collective Workshop artist honourarium (July, August)	\$500.00
Artist Honourariums (x 6 panels)	\$900.00
Research Honourariums (Victoria Native Friendship Centre, Victoria Heritage Foundation, etc)	\$300.00
Printing of new panels (including 6 replacements)	\$1668.40
Replacement of plexiglass, refurbishment and cleaning of signs	\$1,016.16
Design Consultation Honourarium (4 Corners Collective)	\$100.00
Include any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution I	below) \$ 4,984.56

Items Provided by Applicant	Amount
4 Corners Collective Workshop – art supplies (July, August)	\$400.00
4 Corners Collective Workshop – snacks, tea, coffee, etc for participants	\$200.00
Celebratory Walk – snacks, drinks, printing of maps	\$150.00
Celebratory Walk – facility rental (3 hours x \$80/hour)	\$280.00
Community Coordinator (150 hours coordination x \$22/hour)	\$3,300.00
Board Member (10 hours volunteer, research assistance, \$20/hour)	\$200.00
Board Member (10 hours volunteer, design panel , \$20/hour)	\$200.00
4 Corners Collective (10 hours, volunteer, design panels, \$20/hour)	\$200.00
Printing, advertising	\$200.00
YOUR TOTAL MATCHING CONTRIBUTION	\$5,130.00



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# My Great Neighbourhood Grant Application

## **ACTIVITY PROJECT BUDGET:**

ems Funded by Grant		Amount
	TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$
ms Provided by Applicant		Amount



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# My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date:	April 15, 2019	
Applicar	nt Group/Resident Lead Name: <u>Sarah Murray</u>	
Signatur	re(s): Sorah Murray	
	✓ I have completed the Readiness Checklist	
IST OF A	ATTACHMENTS:	
	✓ Design information, including site map and visuals of Project or Activity location	
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their supproject needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization administer and disburse funds to the group they are supporting.	

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## My Great Neighbourhood **Grant Application**

#### HOW TO APPLY:

**ICTORIA** 

- 1. Read the Application Checklist and other information on our website
- 2. Get all of your supporting information together

Mailing Address: 1-2827 BELMONT

COMMUNITY @OAKLANDS CA.COM

Telephone: 250 - 370 - 9101

- Project design and/or activity plan information, including site map and sketches/photos of project location
- If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner providing their support on the project must accompany the application. (If the applicant is successful, the cheque will be made out to the partnering not-for profit organization, who will be responsible for administering the funding to the applicant).
- 2 Arrange to meet with your Neighbourhood Advisor as soon as possible to discuss your initial proposal (our names are listed on the last page of this application form).
- 3. Complete the application form and send it to grants@victoria.ca Walbran Wall Mural PROJECT TYPE: (Check one) Placemaking Activity CONTACT INFORMATION: Not-for-Profit Organization, or Informal Group (not registered as a not-for-profit organization) If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization. PROJECT LEAD: Melissa Ollsin Contact Melissa Ollsin Name: Organization Name: (f applicable) Ave, Victoria BC, Y8R. 4A7. Mailing 2665 Belmont Ave Address: 2665 Belmon + Telephone 778-678-8200 Email: melissa@appleford.ca PARTNERING NOT-FOR-PROFIT GROUP: 882929946 RR 0001 Society Registration Number: SARAH MURRAY Contact Name: Organization Name: OAKLANDS COMMUNITY ASSOCIATION



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# My Great Neighbourhood Grant Application



# My Great Neighbourhood Grant Application

none	
IABILITY: Are there aspects of you	r project that present risk to people or property? How will the risk be managed? (e.g. insurance)
There are risks with paintin	g, on a high wall. We will use equipment and safety standards that meet also provide liability insurance.
ROJECT TIMELINE:	
Start date:March .1st	Completion date:August.1st
Projects must be completed within one y	· · · · · · · · · · · · · · · · · · ·
ROJECT LOCATION:	
Oaklands eighbourhood:	
reet:Belm	ont
ddress:26	35 Belmont Ave
ORKPLAN SCHEDULE: ease add more lines if necessary)	
Date	Milestone
/larch.1	Begin prepping ground for planting
/arch.15	Planting
pril.1	Start painting Mural
uly.1	Finish Mural, Install benches and signs.
August.1	Complete cleanup and Landscaping.
OJECT COST:	



## My Great Neighbourhood **Grant Application**

PROJECT DESCRIPTION: Please describe your proposed project.

We just recently built a passive home, constructed from insulated concrete forms. Which means it meets the most stringent requirements for energy efficiency. The design of the building, has quite a large North Facing wall, with very few windows. We have engaged local indigenous artist, Cary Newman to design and carry out the application of a large wall mural, on part of the wall, depicting an old growth forest scene from the Wahlbran Valley. Our intention is to bring education on the plight of the old growth forest, as well as through community engagement and discussion with neighbours teach them alternatives to building that do not require the harvesting of old growth trees. We will also install an education board that explains "Passive House ", and the premise behind it. Surrounding the mural we will provide native plants and trees, that are drought resistant and low maintenance, all selected according to the bulletin, from the City of Victoria, on planting on boulevards.

TAINAB	ILITY: What is the	e intended lifespan	tor your proposed	i project?		
year	2 years	3 years	4 years	5 years	15_	_years (specify)
			lifecycle and retire			
Ne will install	مريم أيسما مسالمين	and The murel	iteait can ne na	mieo over ar ir	ie eliu oi il	also maintain any plants that w 's lifecycle. The plants could be sh, but are maintained.
ho will as	sume responsibili	ity for ensuring the	ese actions are und	lertaken?		
		We, t	he applicants, v	vill assume all	responsibi	lity.
MMUNIT	Y INVOLVEMEN	T: How will your p	roposed project inv	volve the commun	ity during and	d following implementation?
	وتحرضا لمستساسين	t. The artist will ving implement	lancaca strider	nts from UVIC, il and gardens,	as well as	eighbours of our plans, and gain potentially Vic High to carry out pretive signage can be viewed b f seating.
Ÿ						

BENEFITS: How will your proposed project benefit the community?

Our project will benefit the community in that it will bring awareness to the destruction of old growth forests, and also provide education in ways that we have solutions to using old growth trees. It will also provide an area to sit, and the public property on the boulevard will be greatly enhanced with plants. We also intend to remove the spear grass, and make public aware how harmful it can be to dogs.

## My Great Neighbourhood **Grant Application**

## FINAL REPORT GUIDELINES

Here are the questions we would like you to consider in your final report on your project:

- What were your project objectives and did you achieve them?
- Did your project involve working with residents? How did that go?
- How has your project been received by the community?
- Please provide a financial breakdown of the final budget and explain any changes that were necessary
- Are there any other thoughts or observations you would like to share?
- Please provide some photos of the finished project or the activity.

In addition to this report, please consider accepting an invitation to participate in a future event to share your project experience with other residents.

Please forward your final report to your Neighbourhood Advisor within 30 days of completing your project.

Burnside-Gorge, Oaklands, Quadra-Hillside, Rockland

Gary Pemberton: <a href="mailto:qpemberton@victoria.ca">qpemberton@victoria.ca</a>

Downtown-Harris Green, Fernwood, North Park, Victoria West

Michael Hill: mhill@victoria.ca

Fairfield-Gonzales, North Jubilee, South Jubilee, James Bay

Kimberley Stratford: kstratford@victoria.ca



## My Great Neighbourhood Grant Application

#### DECLARATION:

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: _	Oct. 15/2018
Applica	ant Group/Resident Lead Name: Melissa Olkin, Sarah Murray
Signati	ure(s): MOLLS, AA.
K	I have completed the Readiness Checklist
LIST O	FATTACHMENTS:
	Design information, including site map and visuals of Project or Activity location
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner providing their support on the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer to the group they are supporting.

## Mandatory pre-application meetings must take place by October 5, 2018

Please submit this application with all applicable attachments to grants@victoria.ca by October 15, 2018.

Any questions may be directed to your Neighbourhood Advisor for the proposed location (see below).

Burnside-Gorge, Oaklands, Quadra-Hillside, Rockland

Gary Pemberton: gpemberton@victoria.ca

Downtown-Harris Green, Fernwood, North Park, Victoria West

Michael Hill: mhill@victoria.ca

Fairfield-Gonzales, North Jubilee, South Jubilee, James Bay

• Kimberley Stratford: kstratford@victoria.ca

Thank you for your application!



# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

## PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
Artist & Materials	5,000.00
Project retirement cost and 15% maintenance contingency of total budget or as agreed with staff (\$1,500 max)	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	
Items Provided by Applicant	Amount
Scaffolding Rental	800.00
Signage	1000.00
Boulevard Planting	2000.00
Neighbourhood Meetings and Forum (hours)	300.00
Bench or Seating	500.00
Site maintenance and Cleanup	400.00
YOUR TOTAL MATCHING CONTRIBUTION	\$5,000.00







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## My Great Neighbourhood **Grant Application**

PROJECT TYPE: (Check one)	PROJECT TITLE: _ Fernwood Community Centre Garden Revitalization	
Check one    X   Placemaking		
Recembing		
CONTACT INFORMATION:    Not-for-Profit Organization, or   Informal Group (not registered as a not-for-profit organization)   If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.  PROJECT LEAD:  Contact Name:   Mila Czemerys    Organization Name:   Mila Czemerys    Organization Name:   1240 Gladstone Avenue, Victoria BC, V8T 1G6    Telephone:   250-217-9275    Email:   mila@fernwoodnrg.ca    PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number:   5-14959    Contact Name:   Lee Herrin, Executive Director    Organization Name:   Fernwood Neighbourhood Resource Group Society    Mailing Address:   1240 Gladstone Avenue, Victoria BC, V8T 1G6    Telephone:   250-381-1552	(Check one)	
CONTACT INFORMATION:    Not-for-Profit Organization, or   Informal Group (not registered as a not-for-profit organization)   If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.  PROJECT LEAD:  Contact Name:   Mila Czemerys   Mila Czemerys   Mailing Address:   1240 Gladstone Avenue, Victoria BC, V8T 1G6    Telephone:   250-217-9275    Email:   mila@fernwoodnrg.ca    PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number:   S-14959    Contact Name:   Lee Herrin, Executive Director    Organization Name:   Fernwood Neighbourhood Resource Group Society    Mailing Address:   1240 Gladstone Avenue, Victoria BC, V8T 1G6    Telephone:   250-381-1552	X Placemaking	
Not-for-Profit Organization, or Informal Group (not registered as a not-for-profit organization) If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.  PROJECT LEAD:  Contact Name: Mila Czemerys  Organization Name: Mila Czemerys  Organization Name: Mopplecable Fernwood Neighbourhood Resource Group Society  Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-217-9275  Email: mila@fernwoodnrg.ca  PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number: 5-14959  Contact Name: Lee Herrin, Executive Director  Organization Name: Fernwood Neighbourhood Resource Group Society  Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-381-1552	Activity	
Informal Group (not registered as a not-for-profit organization)  If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.  PROJECT LEAD:  Contact Name: _Mila Czemerys  Organization Name: _Mila Czemerys  Organization Name: _1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: _250-217-9275  Email: _mila@fernwoodnrg.ca  PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number: _S-14959  Contact Name: _Lee Herrin, Executive Director  Organization Name: _Fernwood Neighbourhood Resource Group Society  Mailing Address: _1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone:250-381-1552	CONTACT INFORMATION:	
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.  PROJECT LEAD:  Contact Name:Mila Czemerys  Organization Name:Mila Czemerys  Organization Name:Monopheable Fernwood Neighbourhood Resource Group Society  Mailing Address:1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone:250-217-9275  Email:mila@fernwoodnrg.ca  PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number:S-14959  Contact Name:Lee Herrin, Executive Director  Organization Name:Fernwood Neighbourhood Resource Group Society  Mailing Address:1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone:250-381-1552	X Not-for-Profit Organization, or	
PROJECT LEAD:  Contact Name:Mila Czemerys  Organization Name:frapplicables Fernwood Neighbourhood Resource Group Society  Mailing Address:1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone:250-217-9275  Email:mila@fernwoodnrg.ca  PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number:S-14959  Contact Name:Lee Herrin, Executive Director  Organization Name:Fernwood Neighbourhood Resource Group Society  Mailing Address:1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone:250-381-1552	☐ Informal Group (not registered as a not-for-profit organization)	
Contact Name: Mila Czemerys  Organization Name: Mapplicable) Fernwood Neighbourhood Resource Group Society  Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-217-9275  Email: mila@fernwoodnrg.ca  PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number: S-14959  Contact Name: Lee Herrin, Executive Director  Organization Name: Fernwood Neighbourhood Resource Group Society  Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-381-1552	If you're applying as an informal group, please include a letter of support from a regist	tered not-for-profit organization.
Organization Name: [frapplicable] Fernwood Neighbourhood Resource Group Society  Mailing Address:1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone:250-217-9275  Email:mila@fernwoodnrg.ca  PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number:S-14959  Contact Name:Lee Herrin, Executive Director  Organization Name:Fernwood Neighbourhood Resource Group Society  Mailing Address:1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone:250-381-1552	PROJECT LEAD:	
Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-217-9275  Email: mila@fernwoodnrg.ca  PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number: S-14959  Contact Name: Lee Herrin, Executive Director  Organization Name: Fernwood Neighbourhood Resource Group Society  Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-381-1552	Contact Name: Mila Czemerys	
Telephone:250-217-9275  Email:mila@fernwoodnrg.ca  PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number:S-14959  Contact Name:Lee Herrin, Executive Director  Organization Name:Fernwood Neighbourhood Resource Group Society  Mailing Address:1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone:250-381-1552	Organization Name: (if applicable) Fernwood Neighbourhood Resource Group Society	
Email: mila@fernwoodnrg.ca  PARTNERING NOT-FOR-PROFIT GROUP:  Society Registration Number: S-14959  Contact Name: Lee Herrin, Executive Director  Organization Name: Fernwood Neighbourhood Resource Group Society  Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-381-1552	Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6	
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Society Registration Number: S-14959  Contact Name: Lee Herrin, Executive Director  Organization Name: Fernwood Neighbourhood Resource Group Society  Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-381-1552	Email: mila@fernwoodnrg.ca	
Contact Name: Lee Herrin, Executive Director  Organization Name: Fernwood Neighbourhood Resource Group Society  Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-381-1552	PARTNERING NOT-FOR-PROFIT GROUP:	
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Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6  Telephone: 250-381-1552	Contact Name: Lee Herrin, Executive Director	
Telephone: 250-381-1552	Organization Name: Fernwood Neighbourhood Resource Group Society	
	Mailing Address: 1240 Gladstone Avenue, Victoria BC, V8T 1G6	
Email: lee@fernwoodnrg.ca	Telephone: 250-381-1552	
	Email: lee@fernwoodnrg.ca	

PROJECT DESCRIPTION: Please describe your proposed project

This placemaking project will revitalize the gardens surrounding the Fernwood Community Centre, including the Kitchen Garden Pilot Project, the Fernwood Neighbourhood Orchard, and add to the beds to the west of the Community Centre. Three ferro cement raised beds will be added to the Kitchen Garden for growing annual veggies and herbs, and the irrigation systems for all the garden beds will be repaired. A new pollinator garden bed will be planted in the bed to the west of the Fernwood Community Centre. Perennial food plants will be planted in the bed to the north of the pollinator garden. Annual veggie crops will be planted. Youth gardening drop-ins will be hosted to engage youth with the gardens. Informational signage will be installed in the gardens. Tags will be painted out behind the Orchard.

These repairs and additions will revitalize this space; it is in need of work. The Fernwood Community Centre is used by hundreds of community members every week. These gardens can become a space for our community to enjoy the beauty of nature, relax, learn about gardening, volunteer in their community, and taste some locally-grown food. These gardens will also add some locally grown produce and herbs to our weekly community meals (Family Dinner, Student Dinner, and Seniors Lunch)



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## My Great Neighbourhood Grant Application

SUSTAINABILIT	Y: (Placemaking on	ly), what is the inte	ended irrespan for yo	our proposed project:	
<1 year	2 years X	3 years	4 years	5 years	

How will your project be maintained through its lifecycle and retired after its intended lifespan?

These sites will be maintained by Fernwood NRG staff, Mila Czemerys. She will do monthly maintenance on the sites through out the year and host multiple work parties to get volunteer involved. In the fall, she will put the gardens to bed and mulch the sites. In the winter, she will monitor the sites and make sure they don't fall into disrepair. In two year, Fernwood NRG will asses the sites and make a plan moving forward with the gardens.

Who will assume responsibility for ensuring these actions are undertaken?

Mila Czemerys, employee of Fernwood NRG, will ensure these actions are undertaken.

COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

- Multiple volunteer work parties at the gardens will be announced through out the gardening season. They will be shared in the Village Vibe newspaper and on Fernwood NRG social media. These work parties will invite community members to come meet their neighbours, get their hands dirty, and help create these garden sites. These volunteers will hopefully feel a connection and sense of pride for the gardens.
- Monthly youth drop-in gardening times will be hosted with Kathryn Juricic, Fernwood NRG's youth programmer to engage youth in our community
- Once the garden is planted, food will be harvested for use our community meals at the Fernwood Community Centre. These meals are open to everyone and are by donation.

BENEFITS: How will your proposed project benefit the community?

- Food produced on the site will be harvested and used in our by-donation community meals at the Fernwood Community Centre
- Informational signage be installed for community members to learn about the sites
- Community members will be able to harvest lightly on the site and taste the food being produced
- These sites are all in public space for everyone to enjoy and relax in. Currently, there need a lot of work. The revitalization of these sites will benefit everyone that walks by or uses the community centre by creating beautiful, productive garden spaces to enjoy and learn in.
- The new pollinator garden will help with pollination of the Fernwood Neighbourhood Orchard located 25 feet to the north/west. This orchard is open for all community members to harvest from.

APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

The Fernwood Community Centre and Fernwood NRG currently has approval to use these garden sites.

If there is any digging on site, we will do a BC One Call to ensure there are no buried cables, conduits, gas or oil pipelines and/or other underground facilities that serve our city.



E: grants@victoria.ca

# My Great Neighbourhood Grant Application

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

Fernwood NRG has insurance currently that covers volunteers working on site at the Fernwood Community Centre. We will also get all volunteers

OJECT TIMELINE:	
art date: Co	empletion date: November 2019
rojects must be completed within one	e year of receiving funds
OJECT LOCATION:	
ighbourhood:	
eet: Gladstone Avenue	
dress: 1240 Gladstone Avenue	
ase add more lines if necessary)	
Date	Milestone
Date April 2019	Milestone Installation of ferro cement raised beds by Hatchet & Seed
April 2019	Installation of ferro cement raised beds by Hatchet & Seed
April 2019 April 2019	Installation of ferro cement raised beds by Hatchet & Seed  Work party spreading wood chips on path, sea soil on beds, and filling new raised beds with soil
April 2019 April 2019 May 2019	Installation of ferro cement raised beds by Hatchet & Seed  Work party spreading wood chips on path, sea soil on beds, and filling new raised beds with soil  Irrigation repaired in the Orchard and Kitchen Garden
April 2019 April 2019 May 2019 May 2019	Installation of ferro cement raised beds by Hatchet & Seed  Work party spreading wood chips on path, sea soil on beds, and filling new raised beds with soil  Irrigation repaired in the Orchard and Kitchen Garden  Planting of the Pollinator and Perennial Food Plant Garden Beds
April 2019 April 2019 May 2019 May 2019 April - August 2019	Installation of ferro cement raised beds by Hatchet & Seed  Work party spreading wood chips on path, sea soil on beds, and filling new raised beds with soil  Irrigation repaired in the Orchard and Kitchen Garden  Planting of the Pollinator and Perennial Food Plant Garden Beds  Planting of annual veggies and herbs in the raised beds at the Kitchen Garden



# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

### PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amount
Ferro Cement Bed install by Hatchet and Seed (\$50/hr + materials)	\$1,800.00
Sea Soil 5 yards + delivery from Integrity Sales	\$620.00
Container Garden soil, 5 yards + delivery from Integrity Sales	\$665.00
Irrigation repairs by Michael Isacson CIC, CID, CIT, Island Waterwise Irrigation Inc.	\$500.00
Wood Chipper Rental	\$80.00
Plants, seeds, tools for gardens	\$900.00
Informational Signage printing by Garside Signs	\$500.00
Paint for wall behind the Orchard	\$300.00
Include any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution belo	w) \$ 5365.00

Items Provided by Applicant	Amount
50 hours volunteer labour at \$20 per hour	\$1,000.00
165 hours Mila Czemerys wages at \$26 per hour (April to November 2019, garden management and signage design)	\$4,290.00
Food for volunteers at work parties	\$200.00
5 hours Cole Polly wages at \$20 per hour (running wood chipper)	\$100.00
Donation of signage by Garside Signs (discount on printing)	\$200.00
Donation of services by Island Waterwise Irrigation Inc. (discount on services)	\$200.00
Materials for garden (steaks, trellises, etc.)	\$100.00
YOUR TOTAL MATCHING CONTRIBUTION	\$ \$6,090.00



E: grants@victoria.ca

# My Great Neighbourhood Grant Application

## **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$
Items Provided by Applicant	Amount
YOUR TOTAL MATCHING CONTRIBUTION	\$



## My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. Lacknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: _	April 10, 2019
Applica	nt Group/Resident Lead Name: Mila Czemerys
Signatu	ıre(s):
x	I have completed the Readiness Checklist
LIST OF	ATTACHMENTS:
x	Design information, including site map and visuals of Project or Activity location
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



## My Great Neighbourhood Grant Application

PROJECT TITLE: Creekside Concert	_
PROJECT TYPE: (Check one)	
✓ Placemaking	
☐ Activity	
CONTACT INFORMATION:	
✓ Not-for-Profit Organization, or	
Informal Group (not registered as a not-for-profit organization)	
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.	
PROJECT LEAD:	
Contact Name:Soren Henrich	
Organization Name: (if applicable) Friends of Bowker Creek Society	
Mailing Address: 1739 Haultain St., Victoria, V8R 2L1	
Telephone: <u>25</u> 0-370-4365	
Email:friendsofbowkercreek@gmail.com	
PARTNERING NOT-FOR-PROFIT GROUP:	
Society Registration Number: S0069262	
Contact Name:Soren Henrich	
Organization Name: Friends of Bowker Creek Society	
Mailing Address: 1739 Haultain St., Victoria, V8R 2L1	
Telephone: 250-370-4365	
Email: friendsofbowkercreek@gmail.com	

PROJECT DESCRIPTION: Please describe your proposed project

This event is being planned as part of a series of three Creekside Concerts, which will take place in various public spaces along Bowker Creek. The creek begins on the campus of the University of Victoria and runs through eleven different neighbourhoods and three CRD municipalities before emptying into the Salish Sea. (The other two concerts will take place in Oak Bay and Saanich.)

The concert will be free and open to the public and will feature a local storyteller or poet in addition to a performance by a local musical act, all amplified by a bicycle-powered sound system. This innovative system allows audience members to participate in a unique manner by pedalling stationary generator bicycles to power the stories, poetry and music.

The main motivation that drove us to create this project is the major lack of awareness that most residents of the CRD have of Bowker Creek. More than 60% of the waterway is covered over, including the entire stretch of the creek that runs through the City of Victoria. We want to use the Creekside Concert in Clawthorpe Park to bring Bowker Creek into the consciousness of those who live, work and play in the area. This location was selected because the creek runs underground just a few metres north of the park, after entering a tunnel on the north side of North Dairy Rd.



E: grants@victoria.ca

# My Great Neighbourhood Grant Application

1 year	2 years	3 years	4 years	5 years	
	·		•	•	
ow will your	project be mainta	ined through its life	ecycle and retired af	er its intended lifespan?	
				We will not use staging and all equipment for this low-impact ark is left cleaner than when we arrived.	t event
/ho will assur	me responsibility	for ensuring these a	actions are undertak	en?	
			eek Society will be r raged to assist with t	sponsible for helping to collect compost, recycling and any ganis effort.	arbage resulting
MMUNITY II	IVOLVEMENT: Ho	ow will your propose	ed project involve th	e community before, during and/or following implementation	on?
of the public to their territ	. We hope to also	build relationships v	vith members of Son	to plan and promote the event, which will be free and open to shees Nation and invite them to take part in the event to welco	me attendees
cultivating a	•			people to the watershed. One avenue that is currently being expetween Creekside Concerts and the Songhees Wheelness continued in the Songhees which is songhees wheelness continued in the Songhees wheelness continued in the Songhees wheelness continued in the Songhees wheelness cont	•
	relationship with I		on is a collaboration		•
NEFITS: How  The project emotional construction and construction and restore another ben	will your propose will help Friends of the even it. Our hope is that efit of the event in on is a major prob	ed project benefit the f Bowker Creek to pen attendees and this postories, poetry and its will also provide ut improved ecological clude an enhanced	ne community?  ursue its mission to so soft-forgotten feature music (and meeting as with opportunities all outcomes will comsense of belonging a		creating njoying a section of this rehabilitate
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The project emotional construction of saturday aftimportant was and restore Another ben social isolatisense of plate.  PROVALS: Walteration Personal Property of the project of the property of the project of the proje	will your propose will help Friends of the event in on is a major probe is vital.	ed project benefit the factories of the National Bowker Creek to pen attendees and this costories, poetry and its will also provide ut improved ecological clude an enhanced olem, bringing people d/or other regulator	ursue its mission to se off-forgotten feature music (and meeting as with opportunities al outcomes will com sense of belonging a perform various walks	upport the restoration and enhancement of Bowker Creek by of the landscape. The connection to place that results from eneighbours) will motivate participants to advocate for the protest of educate the public about the creek and the steps needed to about as a result of this education work. In an age of life together to enjoy free artistic performances and also cultilities.	creating njoying a ection of this rehabilitate e when tivate a



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# My Great Neighbourhood Grant Application

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

Although the event does not present any major risks to those who attend, we will be required to purchase liability insurance in order to receive our special event permit. Insurance will be obtained through HUB International and we have built the cost into our project budget.

ROJECT TIMELINE:	
itart date: <u>June 2019</u>	Completion date: September 28, 2019
Projects must be completed withir	n one year of receiving funds
ROJECT LOCATION:	
eighbourhood: <u>Oaklands</u>	
treet: Clawthorpe Park (1619 Clawtho	orpe Ave.)
ddress: see above	- <del></del> -
lease add more lines if necessary)	
Date	Milestone
Date June 2019	Milestone -apply for park permit and noise exemption, collaborate with Oaklands Community Association
June 2019	
	-apply for park permit and noise exemption, collaborate with Oaklands Community Association
June 2019 July 2019	-apply for park permit and noise exemption, collaborate with Oaklands Community Association -confirm performers and finalize poster for event
June 2019 July 2019 August 2019	-apply for park permit and noise exemption, collaborate with Oaklands Community Association -confirm performers and finalize poster for event -promote event through postering, online listings and local media
June 2019 July 2019 August 2019 September 28, 2019	-apply for park permit and noise exemption, collaborate with Oaklands Community Association -confirm performers and finalize poster for event -promote event through postering, online listings and local media -execute event
June 2019 July 2019 August 2019 September 28, 2019	-apply for park permit and noise exemption, collaborate with Oaklands Community Association -confirm performers and finalize poster for event -promote event through postering, online listings and local media -execute event
June 2019 July 2019 August 2019 September 28, 2019 October 2019	-apply for park permit and noise exemption, collaborate with Oaklands Community Association -confirm performers and finalize poster for event -promote event through postering, online listings and local media -execute event
June 2019 July 2019 August 2019 September 28, 2019 October 2019	-apply for park permit and noise exemption, collaborate with Oaklands Community Association -confirm performers and finalize poster for event -promote event through postering, online listings and local media -execute event -debrief with planning team and `prepare project report
June 2019 July 2019 August 2019 September 28, 2019 October 2019	-apply for park permit and noise exemption, collaborate with Oaklands Community Association -confirm performers and finalize poster for event -promote event through postering, online listings and local media -execute event



# My Great Neighbourhood Grant Application

## **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
iability insurance	\$125
noise exemption permit	\$50
rtist fees and honoraria	\$650
oster design	\$100
ooster printing	\$75
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1000

Items Provided by Applicant	Amount
food for volunteers (donated gift card from Whole Foods)	\$100
donated rental of bike-powered sound system	\$500
volunteer labour - planning, postering, staffing event (45 hours @ \$20/hr)	\$900
YOUR TOTAL MATCHING CONTRIBUTION	\$1500



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## My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: _	April 8th 2019
Applica	nt Group/Resident Lead Name: Soren Henrich
	re(s): Sover Henrich
Signatu	re(s):
$\mathbf{V}$	I have completed the Readiness Checklist
IST OF	ATTACHMENTS:
V	Design information, including site map and visuals of Project or Activity location
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.





PROJECT TITLE: South Jubilee Neighborhood Association Summer Community/Folk Music Festival

PROJE (Check o	ECT TYPE:  one)
9	Placemaking
	XX.Activity
CONT	ACT INFORMATION:
٧	Not-for-Profit Organization, or
	Informal Group (not registered as a not-for-profit organization)
	If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
PROJE	CT LEAD:
Contac	ct Name: Matt Dell, SINA Coordinator
Organi	ization Name: (gapplicable) South Jubilee Neighborhood Association
Viailing	g Address: 1525 Fell Street, Victoria BC
releph	ione:250-532-6276
Email:	board@southiuhilee ca and w mattdell@gmail.com

# PROJECT DESCRIPTION: Please describe your proposed project

This coming summer, the South Jubilee Neighborhood Association is planning to host our first Community/Folk Music Festival in 5 years. Our neighborhood is undergoing a lot of transformation and growth, and community members are passionate about strengthening bonds between existing community members, and welcoming those new to our area. We want to establish this area as a vibrant, healthy, friendly, artistic and welcoming character neighborhood, a place where all residents feel safe and included.

Prior to 2011, South Jubilee had a long history of vibrant summer community festivals that helped to build community, introduce neighbors, highlight our local parks, and celebrate the summer. Unfortunately, core volunteers that organized these festivals burned out in 2011 and we haven't had a celebration since. In 2019, a new group of young community members are working to host a new South Jubilee Community/Folk Music Festival on Saturday September 7<sup>th</sup> 2019.

Planning for this event is already underway, and the community is extremely excited. Our new motto is "keep it simple," as we want to make this an annual event that doesn't burn-out our volunteers. Our festival will be held at Red Fern Park, and is designed to bring out ALL community members, including families, kids, teenagers, seniors, dog-owners, people with out children, local non-profits, local First Nations, businesses and others.

We have identified 5 key themes for our festival: Kids activities (games, art, food, bouncy castles, sports); adult space (plant swap, book swap, quiet space, shade, produce giveaway); music (featuring local folk artists and volunteer community performers, and open mic), food (Red Barn market BBQ and local coffee/drinks), and dogs (dog dress-up and run way show).



implementation?

1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

# My Great Neighbourhood Grant Application

The South Jubilee Neighborhood association would greatly appreciate financial support through the My Great City Neighborhood grant, to help cover costs for musicians, food, and bouncy castle rentals. This money would go a long way in helping us rebuild vibrancy in our community.

USTAINABILIT	Y: (Placemaking o	nly), what is the inte	nded lifespan for y	our proposed project	t?		
<1 year	2 years	3 years	4 years	5 years	-		
How will your	project be mainta	ained through its life	cycle and retired af	ter its intended lifes	pan?		
27	<del></del>			2.21	4.00	- page-an-an-an-an-an-an-an-an-an-an-an-an-an-	
Who will assu	me responsibility	for ensuring these a	ctions are undertak	en?		<u> </u>	
		A CONTRACTOR OF THE PARTY OF TH			- 10-00-00-00-00-00-00-00-00-00-00-00-00-0		
OMMUNITY	INVOLVEMENT: H	low will your pro	posed project in	volve the commi	unity before, during a	nd/or following	

A group of 12 community members, of all ages, has already formed a working group and begun preparations for our event. We plan to involve the community as widely as possible in this event, as it is intended to be "hosted by the community members." Specifically, we have identified about 30 simple volunteer roles and are already seeking community member help for these roles. For example, we will rely on community help to run the kids art activities (e.g. side walk chalk, painting boards, face painting), organize the plant swap, organize some of the food donations and help advertise. We are most excited to include an "open mic" part of our music which will allow any community members to play 3-5 songs on the PA system. This is hugely beneficial to young musicians or bedroom musicians who are looking for an opportunity to plan music in front of a crowd. We

Initial discussions for this event at our community meetings show a huge amount of excitement amongst community members, many who passionate about revitalizing the sense of community in South Jubilee.

are hoping to have 30-40 volunteers total for this event, and a turnout of 300-500 people.

BENEFITS: How will your proposed project benefit the community?

Currently, there are no significant community building events or activities in South Jubilee. Our residents are in great need of a regular (annual) event that can bring people together, introduce neighbors, and build community. The South Jubilee Neighborhood Association board feels passionately that a big summer Community Festival is exactly the type of event we need to strengthen our community. This event will provide a congregation spot for community members, bring people out of their homes, allow residents the opportunity to volunteer, and create new friendships etc between community members. For example, it is quite difficult to know what children live in our area as the streets are too fast to allow children to roam freely. The younger families on our organizing committee hope this event can let kids learn what friends live in their neighborhood, and introduce parents. There are also many seniors in our neighborhood, so this is an important activity to reduce isolationism and incorporate seniors and others into the broader community. We have invited businesses and non-profits to set-up information tables at the event, which will create further community and highlight the great people who earn a living in our neighborhood.



# My Great Neighbourhood Grant Application

APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

The only permit we require is a City "Block Party Permit" so we can block off a small section of Leighton Street to make a larger safe space.

We have consulted with our City Council Liaison Marianne Also, and City Staff Kerri Moore (at our April 6<sup>th</sup> meeting), and both said this should be an easy permit to obtain. Our regular city staff person has been away sick for some months so we haven't' had more regular communication.

There are no other permits necessary.

We plan to get electricity (for music and bouncy castles) from one of the adjacent homeowners. Two have already volunteered

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

The South Jubilee Neighborhood Association has full insurance for the event through our regular policy. This policy covers our association for any accidents at the event, including volunteer coverage.

PRO.	ECT	TIM	ELI	NE:

Start date:Saturday September 7 <sup>th</sup> , 11:00AM	Completion date:Saturday September 7 <sup>th</sup> , 4:00PM
(Projects must be completed within one year of receiving funds	

### PROJECT LOCATION:

Neighbourhood South Jubilee, Red Fern Park.:

Street: 1700 Leighton Road

Address: 1700 Leighton Road

### WORKPLAN SCHEDULE:

(Please add more lines if necessary)

Date Milestone

Date	Milestone
2019-03-23	First official planning meeting. Group of 12 identified all tasks to be complete. Red
April 6 <sup>th</sup> 2019	SJNA community meeting. Community members unanimously support idea of
April 27 <sup>th</sup> , 2019	Second official planning meeting. Will begin to finalize details. Will include a one-



# My Great Neighbourhood Grant Application

June 6 <sup>th</sup> 2019	SJNA community meeting. Will present finalized plan, budgets, and timeline to
June 29 <sup>th</sup> 2019	Third official planning meeting. Work to finalize all details. Continue to seek
August 15 <sup>th</sup>	One-page advertisement will be delivered to all homes and condos in
August 2019	Final planning meeting. All details confirmed and partners organized. Detailed
September 7 <sup>th</sup>	Official event.

### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services): \$ 4040

Amount requested from the My Great Neighbourhood grant fund: \$1650 (must not exceed 50% of total cost)



# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

### **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
Bouncy Castle Rental Fun Time Inflatables (two large castles)	\$750
Folk Musician Fees (4 artists, \$150 each)	\$600
PA System Rental – Long and Mcquade	\$150
Porto-potty rental - Supersave	\$150
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1650

Items Provided by Applicant	Amount
Shared cost of BBQ food — Red Barn Market	\$500
Shared cost of coffee – Discovery Coffee	\$150
Shared cost of kids drinks – Wrap N Roll	\$100
Popcorn machine rental	\$75
Cotton Candy rental	\$75
Art Supplies - Bank Street Art School	\$100
Volunteer Labor (30 people, 3 hours each, at \$15 an hour)	\$1350
Posters and mail out advertising	\$40
YOUR TOTAL MATCHING CONTRIBUTION	\$2390



1 Centennial Square Victoria, BC V8W 1P6

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# My Great Neighbourhood **Grant Application**

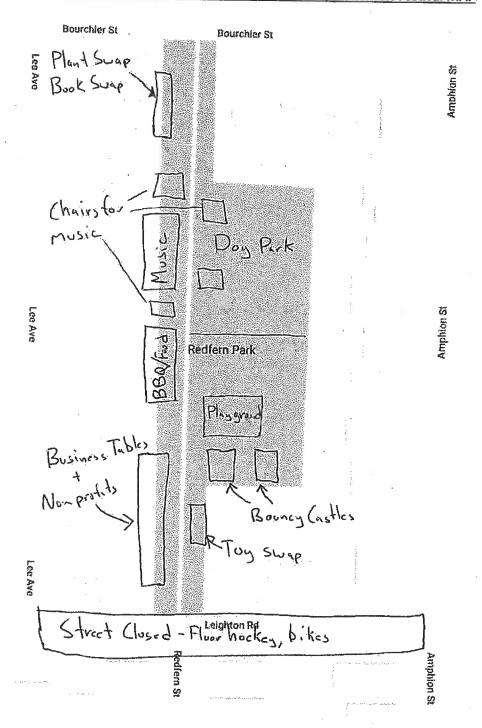
### DECLARATION:

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: <u>Sunday April 14<sup>th</sup>, 2019</u>	
Applicant Group/Resident Lead Name: Matt Dell, South Jubilee Neighborhood Association Coord	linator
Signature(s):	
I have completed the Readiness Checklist	i A
IST OF ATTACHMENTS:	
Design information, including site map and visuals of Project or Activity location	
If the application is not from a registered not-for-profit organization, a letter from a project needs to accompany the application. If the applicant is successful, the grant pays administer and disburse funds to the group they are supporting.	not-for-profit partner indicating their support for the ment will be made to the not-for-profit organization to

# South Jubilee Neighborhood Association – Summer Community Folk Music Festival MAP



Please note: This is a tentative map. We have a community member volunteer that has offered to make a full CAD map for the official event scheduele





PROJECT TITLE: B	icycle Champions
(Neighbourhood	improvement program

(Neig	hbourhood improvement program)
PROJE (Check on	ECT TYPE:
	Placemaking
	Activity
CONT	ACT INFORMATION:
	Not-for-Profit Organization, or
	Informal Group (not registered as a not-for-profit organization)

### PROJECT LEAD:

 $\square$ 

Contact Name: Susan Stokhof

Organization Name: Bicycle Mayor of Victoria

Mailing Address: #205-455 Sitkum Road Telephone: 250.856.0464 Email: BicycleMayorYYJ@gmail.com

If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.

### PARTNERING NOT-FOR-PROFIT GROUP:

Society Registration Number: S - 0064132

Contact Name: Ray Straatsma

Organization Name: Greater Victoria Placemaking Network (Society) GVPN

Mailing Address: 1725 Carrick Street V8R 2M1 (c/o Jim LaMorte, GVPN Treasurer)

Telephone: 250.294.4346

Email: info@victoriaplacemaking.ca / straatsma.ray@gmail.com

PROJECT DESCRIPTION: Please describe your proposed project -.

This is a super fun design competition for children aged 9 to 11 at Sir James Douglas School. The campaign challenges children to think of the bicycle as an important form of transportation, to encourage children to cycle more and to think of solutions to problems children currently experience around cycling.

The idea of the campaign is to get children to come up with a great idea to improve cycling around their school and make it more fun, easier, safer, and more accessible and become a bicycle champion at their school. Ideally the



# My Great Neighbourhood Grant Application

Bicycle Champions will then try to carry out their idea in or around their school together with other children, teachers and or parents.

The campaign is designed to increase awareness around cycling and safety for children, parents, schools and the city. In addition, the campaign highlights the importance of exercise at school as many research papers indicate that exercising before they start their day at school can positively impact a child's learning ability and will help retain good health not to mention a life long love for cycling.

Working with the teachers we'll choose a theme around cycling at school for which the children come up with solutions. Think of bicycle parking, crowds around the school at the beginning and end of the school day, difficult intersections or unsafe situations with cars. By participating we can ensure that the cycling possibilities around the school are improved.

In the classroom the Bicycle Mayor of Victoria will take the children on a virtual tour through cycling spaces around the world showing the ease in cycling when the environment is built for safety. The students will then be invited for their feedback about which spaces looked inviting and the features they found most appealing. From this each learner will be encouraged to re-imagine cycling to school or cycling around the school by drawing, writing, or even a video of how they would like to see cycling improved.

It is easy to engage learners in problems that involve real situations with personal significance like a safe passage to school. The results of the exercise will provide our learners with a meaningful voice in their community. But also help to end the discourse our city is experiencing between people who drive cars and people riding their bicycles. After all who could say no to a child wanting to ride a bicycle to school.

### How does the campaign work?

The campaign focuses on children aged 9 to 11 and encourages them to draw a picture with a story, or even a presentation in which they demonstrate their idea to improve safety around cycling. Choosing the best ideas (perhaps the whole class) and holding a design competition at city hall to further design their concepts.

### **Choosing a Bicycle Champion:**

Once the children's pictures and stories are complete the Bicycle Champions are invited to a design competition (Charrette) where they further design and pitch their concepts to a panel on how to improve cycling for children. Ideally we would hold the design competition at City Hall.

This event should be facilitated by a third-party, who supports the children and is able to take the children's original ideas and work with then on sketching and creating a mock-up of their idea that demonstrates a safer way for children to cycle to school. The mock-up ideally results in some kind of action by the City.

Bicycle Champions are chosen based on the idea they submit that will increase safety of cycling to school. The school Bicycle Champion is then chosen by a panel of bicycle advocates such as the City Mayor Lisa Helps, the Bicycle Mayor of Victoria, teachers, businesses, council members and media. During the selection of the Bicycle Champion, a jury will look at the creativity of the idea, the feasibility of carrying it out within a year, and the effectiveness of the eventual result the idea creates.



1 Centennial Square Victoria, BC V8W 1P6

# My Great Neighbourhood **Grant Application**

E: grants@victoria.ca

The Bicycle Mayor and the Bicycle Champion (if they want to do this) will present the chosen design to the Mayor and Council and request the funds to design this safety mechanism around Sir James Douglas School. Leave display of artwork available for other schools to go to City Hall and review what the children accomplished. Raises awareness of the Bicycle Champion initiative and bring awareness around cycling and safety for children, parents, schools and the city.

The election of the school Bicycle Champion can raise awareness around the importance of cycling in our city. This pilot project is scalable and can include every elementary school in the district with the eventual idea of electing a Child Bicycle Mayor who would represent children in the city to continue creating safe cycling for children.

Ideally we will have prizes (donated from local bike shops) for all of the children who enter and something special for the chosen idea that gives the child the title of Bicycle Champion of the School.

### Scalability:

This idea is based on the BYCS Bicycle Heroes campaign. The idea of the Bicycle Heroes campaign is that we involve all elementary schools across the district. Choosing the top 5 designs from each school and running the design competition and follow a similar process. We are piloting a lite version of this program. This program is based off of the successful Bicycle Heroes campaign from the City of Amsterdam where in 2018 they elected the worlds first Child Bicycle Mayor.

The idea of both campaigns is to draw attention to the need to have children cycle safely to their schools. Hearing the voices of children and making this a really great feel good story will help remove the discourse between people driving motor vehicles and people riding bicycles. Allocate appropriate road space for all road users and continue building separated cycling infrastructure for people on bicycles, who deserve the same road safety that people driving have. Cycling infrastructure also creates better sidewalks and safer intersections for people who walk and roll on the streets. Build a city with children in mind and we build a city for everyone. Returning the streets to the people and creating a safe way for children to ride independently to school is the goal. Who doesn't want children to be happy, safe and independent?

<1 year	2 years	3 years	4 years	5 years	
How will you	r project be mainta	ained through its life	cycle and retired af	er its intended lifespan?	
154					
Who will ass	ume responsibility	for ensuring these a	ctions are undertak	en?	
				- 0	

**COMMUNITY INVOLVEMENT**: How will your proposed project involve the community before, during and/or following implementation?



# My Great Neighbourhood Grant Application

The idea of the campaign is to get children to come up with an idea to improve cycling around their school and make it more fun, easier or safer and accessible for all. The campaign is designed to increase awareness around cycling and safety for children, parents, schools and the city. Build with children in mind and you build a community for everyone.

Choosing a theme around cycling at school for which the children come up with solutions. Think of bicycle parking, crowds around the school at the beginning and end of the school day, difficult intersections or unsafe situations with cars. Consider how cycling in the city looks like from the eyes of a child or consider their greatest idea for improving cycling in the city, all through the eyes of a child. By participating we can ensure that the cycling possibilities around the school are improved. This has lasting effects on the community as a whole after school and weekends and the results can be utilized for the whole community. The campaign challenges children to think of the bicycle as an important form of transportation, to encourage children to cycle more and to think of solutions to problems children currently experience around cycling.

The campaign is designed to increase awareness around cycling and safety for children, parents, schools and the city. In addition, the campaign highlights the importance of exercise at school as many research papers indicate that exercising before they start their day at school can positively impact a child's learning ability and will help retain good health not to mention a life-long love for cycling and movement.

### **BENEFITS**: How will your proposed project benefit the community?

Improving cycling conditions around the school affects everyone in the community. This campaign could result in improved intersection safety, or improved conditions that were once unsafe situations with cars. This project focuses on all children in the community, not just the children who attend the school; it also improves conditions for adults as well. Contributes to neighbourhood improvement, education for safe cycling, and enhances quality of life for the residents and visitors to the neighbourhood.

**APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

Approvals will need to come from the school board/teachers to work with the learners. The results of the design competition may result in discussions with City Hall on road safety around the school.

**LIABILITY**: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

None that I'm aware of

#### PROJECT TIMELINE:

Start date: May 2019 Completion date: May 2020

(Projects must be completed within one year of receiving funds

#### PROJECT LOCATION:

Neighbourhood: Sir James Douglas Elementary

Street: Moss St

Address: 01 Moss St, Victoria, BC V8V 4N2



# **WORKPLAN SCHEDULE:**

(Please add more lines if necessary)

Date	Milestone
	Project Start
April 23 - 30	Meeting with Alison James, Head of Strategy, City Hall –
	<ul> <li>Plan media event with Mayor Helps at Sir James</li> </ul>
	Douglas School
	Provide introduction to school board
April 26 – May 3	Meeting with school board (PAC) – introduce Bicycle
	Champion program and receive approval to work with teachers at Sir James Douglas School (September)
May 27 – June 2	Bike to School Week media event with Mayor Lisa Helps
	at Sir James Douglas School
	<ul> <li>Introduction to the Bicycle Mayor of Victoria at Sir James Douglas School</li> </ul>
	<ul> <li>First meeting with the learners during Bike To School Week</li> <li>introduce the Bicycle Mayor to the Children</li> </ul>
June 3 – 30	Confirm and book professional facilitator:
	November 2019
	Arrange and book room at City Hall for design competition – date booked
June 3 – 30	Arrange for and confirm judges for the design
	competition
July – Sept 1	Seek community partners to donate gifts to the children
September 13	Meeting with teacher/champion of program at Sir James Douglas School
	Introduction to Bicycle Champion program
	<ul> <li>Plan / sketch out the details of the program</li> </ul>
	<ul> <li>Letter to parents introducing Bicycle Champion program, invite them to design competition along with their children</li> </ul>
	on the decided Saturday at City Hall
	Confirm the following:
	<ul> <li>Room at City Hall for design competition</li> </ul>
	<ul> <li>Judges for design competition</li> </ul>
	Professional facilitator
	Volunteers for the design day



# My Great Neighbourhood Grant Application

September 27 – October 24	<ul> <li>Meeting with learners: (one month to finish art work)</li> <li>Introduce the learners to the Bicycle Champion program – get them exited</li> <li>Take the children on a virtual tour through cycling spaces around the world showing the ease in cycling when the environment is built for safety</li> <li>The learners will then be invited for their feedback about which spaces looked inviting and the features they found most appealing.</li> <li>From this each learner will be encouraged to re-imagine cycling to school or cycling around the school by drawing, writing, or even a video in which they demonstrate their idea to improve the safety around cycling to school and how they would like to see it improved.</li> <li>Reminder letter to parents of the upcoming design competition</li> </ul>
October 25	Return visit to school:  Design ideas complete Children present their ideas
October 28	<ul> <li>Confirm</li> <li>Room at City Hall for design competition</li> <li>Judges for design competition</li> <li>Professional facilitator</li> <li>Volunteers for the design day</li> </ul>
Nov 8 – December 31 (Milestone)	Hold Design competition at city hall (Saturday Nov 8?)     Bicycle Champion chosen based on the idea that will increase safety of cycling to school     Display art work for the month of November
Next available city council meeting (Mayor and Council – Committee of the Whole)	Present the chosen design to the Mayor and Council and results of the competition.  Request the funds to design this safety mechanism around Sir James Douglas School, if it makes sense to do so.
January 2 <sup>nd</sup>	Collect children's art work – return to school
January 2 <sup>nd</sup> (Milestone)	Project wrap up
Jan – May	Final report writing and submission to City Hall
May 2020	Project close

### **PROJECT COST:**

What is the **total cost** of the proposed project *(including in kind labour and donated goods and services):* \$ 2680 Amount requested from the My Great Neighbourhood grant fund: \$1000 (must not exceed 50% of total cost)



# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

# PLACEMAKING PROJECT BUDGET:

tems Funded by Grant		Amount
<u> </u>		
clude any funding required to maintain and/	for retire the project	
		<u> </u>
	TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$
ems Provided by Applicant		Amount
=		72



# My Great Neighbourhood Grant Application

# **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
Lunch - food beverages for all volunteers / learners	\$300
Space at City Hall to run the design workshop	Free
Space at City Hall to display children's/learner's ideas	Free
Poster campaign and marketing for event advertising	\$150
Art supplies (Program materials - craft supplies)	\$400
15% administration costs	\$150
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1000

Items Provided by Applicant	Amount
Professional facilitation costs – professional services to work with children 8 hours at \$60 per hour	\$480
6 Volunteers @ 10 hours \$20 per hour	\$1200
Prized for all learners – community donations (prizes not in cash)	\$1000
YOUR TOTAL MATCHING CONTRIBUTION	\$2680



# My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. Lacknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: April 14, 2029

Applicant Group/Resident Lead Name: Susan Stokhof

administer and disburse funds to the group they are supporting.

Signat	ture(s): Susan Stokhot	
<b>V</b>	I have completed the Readiness Checklist	ş
IST OF	F ATTACHMENTS:	
	Design information, including site map and visuals of Project or Activity location	
<b>√</b> pro	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support piect needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization.	



# 1 Centennial Square Victoria, BC V8W 1P6

E: grants@victoria.ca

# My Great Neighbourhood Grant Application

PROJECT TITLE: Oaklands and The Grind Basketball Street Party
PROJECT TYPE: (Check one)
Placemaking
Activity
CONTACT INFORMATION:
Not-for-Profit Organization, or
Informal Group (not registered as a not-for-profit organization)
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
PROJECT LEAD:
Contact Name: Per Sekhon and Terrell Evans
Organization Name: (If applicable) Sponsored by Oaklands Community Association (informal Group – The Grind Basketball)
Mailing Address: 204-1510 Hillside Avenue, Victoria, BC V8T 2C2
Telephone: 250-995-2554
Email: persekhon@shaw.ca
PARTNERING NOT-FOR-PROFIT GROUP:
Society Registration Number: BN882929946RR0001
Contact Name: Sarah Murray
Organization Name: Oaklands Community Association
Mailing Address: 2827 Belmont Avenue Victoria, BC V8R 4B2
Telephone: 250-370-9101
Email: community@oaklandsca.com

PROJECT DESCRIPTION: Please describe your proposed project

We would like to host a Neighbourhood Basketball Street Party at Oaklands Community Centre in June 2019 to bring our community together to enjoy an afternoon of basketball, music, food, and community connectedness. The goal of the street party is to generate engagement of families to look beyond the mainstream perception of youth sports being always about competition and winning but more about how playing a sport together can enhance relationships in our community, build connections across all social, economic, and cultural demographics in our neighbourhood and generate enthusiasm amongs our community to live active and healthy lives and build relationships which center around positive sportsmanship. The Street party will be designed to have mini tournaments amongst various age groups along with skills development for younger children interested in the sport. This is a pilot activity in hopes we can do yearly. We will ask all those attending to bring one non-perishable food item to donate to the Mustard Seed Food Bank -Sports and Community engagement in action



# My Great Neighbourhood Grant Application

SUSTAINABILITY: (Placemaking only), what is the intended lifespan for your proposed project?

<1 year

2 years

3 years

4 years

5 year:

How will your project be maintained through its lifecycle and retired after its intended lifespan?

We would like to host a one time event in the month of June which will link into the drop in basketball program and other programming at Oaklands Community Centre. The goal is to bring awareness to the many avenues to participate post street party.

Who will assume responsibility for ensuring these actions are undertaken?

Per Sekhon and Terrell Evans will work closely with volunteers and Oaklands Community Association to ensure the street party is organized and a success the day of the event

COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

The Community is the pillar of our project. Many families and children in the neighbourhood have expressed great interest in their children playing basketball (currently the fastest growing sport) and finding ways for them to connect with each other as they seem to be scattered all throughout the city and do not necessarily play or know each other. An initial interest poll (verbally) was taken from children participating in the Oaklands Community Association drop in basketball program, the children of Oaklands Community School, and the children who participate in the community based The Grind program. We have a number of people interested in volunteering and participating in the street party. A follow up evaluation will be done with those participating by having a volunteer engage with those who attend to ask a few questions on their experience. We hope that this evaluation will reveal what worked well and areas for enhancement.

BENEFITS: How will your proposed project benefit the community?

The Basketball street party will bring families and most importantly children of all ages together to play a sport they either love or are curious to play. It is the most affordable and accessible sport to all demographics and gives a sense of positivity and accessibility to everyone. It is a sport that these families can continue to play in any outdoor court in the neighbourhood and the hopes are that we will connect and mobilize ourselves to create informal gatherings which bring people out of their homes, be outside, and nurture positive sportsmanship and team spirit amongst kids – one team, one goal (philosophy of The Grind Basketball)

**APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

We will need to get authorization from School District 61 to use their outdoor courts/property.



NOTE: We would love to host the activity before families leave for summer vacations

# My Great Neighbourhood Grant Application

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

Our sponsor, Oaklands Community Association has generously provided their insurance coverage which includes the outdoor courts space. We plan to have First Aid Attendants onsite during the street party.

Start date:	May 2019	Completion date:	_June 2019		
(Projects must be	completed within one year	of receiving funds			
PROJECT LOCATIO	ON:				
Neighbourhood: _	Oaklands				<u>,                                     </u>
Street:	Belmont Avenue			 <del>- ,,</del>	<del>.</del>
Address:	2827 Belmont Avenue				

#### WORKPLAN SCHEDULE:

June 8, 2019

PROJECT TIMELINE:

(Please add more lines if necessary)

May 1, 2019 Delegate all duties to specific volunteers – action plan list with deliverables by dates below May 8, 2019 onward Create flyers, Instagram, social media, outreach to neighbourhood businesses Begin promotion and marketing of Street Party (Continuous to day of event) Promote amongst children who want to register as teams Secure all Food truck vendors, DJ, rental of property, all rental equipment and May 15, 2019 supplies purchased and finalize blueprint of venue details (ie. placement of trucks, tables etc) Organize team schedules and have three point shootout and skills challenge May 15, 2019 Finalize and orient all volunteer roles and responsibilities for day of event May 22, 2019 Follow up on any outstanding action items May 22-June 7, 2019

Oaklands Basketball Street Party



# My Great Neighbourhood Grant Application

# PROJECT COST: What is the total cost of the proposed project (including in kind labour and donated goods and services): \$ \_\_\_\_\_\_ 2800.00\_\_\_\_\_\_\_ Amount requested from the My Great Neighbourhood grant fund: \$ \_\_\_\_\_\_ 1000.00\_\_\_\_\_\_\_ (must not exceed 50% of total cost)



BC V8W 1P6

# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

# **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
Marketing material (posters/printing)	\$50
Referees	\$50
Three pop up tents for rental for one day	\$50
Speaker system with microphone and DJ	\$200
Garbage bags, gloves, pens, table clothes	\$100
Lunch for volunteers	\$200
Waste disposal	\$200
Site Rental	\$150
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1000

Items Provided by Applicant	Amount
Social Media promotion, photography, and videography	\$200
Volunteers 10 @ 6 hours @ \$20 per hour	\$1200
Insurance	\$250
Tables and Chairs	\$100
Vests and garbage pickers	\$50
YOUR TOTAL MATCHING CONTRIBUTION	\$1800



Date: April 1E 2010

### 1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

# My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date	April 13, 2019
Applica	ant Group/Resident Lead Name: Per Sekhon
Signatu	rre(s):
	I have completed the Readiness Checklist
IST OF	ATTACHMENTS:
	Design information, including site map and visuals of Project or Activity location **Basketball Courts at Oaklands Community School and Centre
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.





PROJECT TITLE: <u>Senior's Yoga and Afternoon Tea (Pilot Project)</u>	
PROJECT TYPE:	
(Check one)	
Placemaking	
Activity	
CONTACT INFORMATION:	
Not-for-Profit Organization, or	
Informal Group (not registered as a not-for-profit organization)	
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.	
PROJECT LEAD:	
Contact Name: Kirsty Sewell	
Organization Name: (if applicable) Fernwood NRG	
Mailing Address: 1240 Gladstone Ave, Victoria	
Telephone: 250-381-1552 Email: kirsty9@outlook.com or info@fernwoodnrg.ca	
PARTNERING NOT-FOR-PROFIT GROUP:	
Society Registration Number: S-14959	
Contact Name: Kirsty Sewell	
Organization Name: Fernwood NRG	
Mailing Address: 1240 Gladstone Ave, Victoria	
Telephone: 250-381-1552 or 250-891-3627	
Email: kirsty9@outlook.com or info@fernwoodnrg.ca	
PROJECT DESCRIPTION: Please describe your proposed project	
Pilot Project (10 weeks): Seníor's Yoga Class Followed by Afternoon Tea	
Sample Menu:	
Cucumber and mint tea sandwiches	
Ham with mustard tea sandwiches	
Watercress and egg salad finger sandwiches	
Lemon Pound Cake	





SUSTAINABILIT	TY: (Placemaking o	only), what is the inte	ended lifespan for y	your proposed project?
<1 year	2 years	3 years	4 years	5 years
How will you	r project be maint	ained through its life	cycle and retired a	fter its intended lifespan?
9.				
FERNWOOD	NRG	for ensuring these a		
COMMUNITY	INVOLVEMENT: H	ow will your propos	ed project involve t	the community before, during and/or following implementation?
• BR • CR	ING NEIGHBOURS EATE INVITING AT	MOSPHERE TO INC	REASE SOCIAL CON	INECTIONS IN VULNERABLE RESIDENTS
<ul><li>EN</li><li>PR</li><li>EN</li><li>FO</li></ul>	HANCE QUALIY O OMOTE CENTER F COURAGE VOLUN OD SECURITY		s	
	What approvals are Permit, etc.)	nd/or other regulato	ry requirements mu	ust be met to complete your project? (e.g. property owner permission, Heritag
NA				
LIABILITY: Are	there aspects of	your project that pre	sent risk to people	e or property during the activity or placemaking project installation? How will r
be managed	during the lifespar	of the placemaking	project after instal	llation? (e.g. insurance)
Fernwood NF	G Insurance Polic	1		
		197		
PROJECT TIM	IELINE:			
Start date: N	1ay 2019	Comp	letion date: July 20	019
(Projects mu	st be completed v	vithin one year of re	ceiving funds)	•
				7 2 3 22 44 - 44 - 42





Please complete following budget (budget examples can be viewed on the website)

Items Funded by Grant	Amount
White tablecloths	~80.
ea Service (second hand store)	~50.
iered Serving Tray (second hand store)	~50.
5 yoga mats	120.
Food	300.
Professional Yoga Instructor	400.
	=
For Placemaking, include any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1000.
Items Provided by Applicant	Amount
Space (70 /week x 10 weeks)	700.

Items Provided by Applicant	Amount
Space (70./week x 10 weeks)	700.
/olunteers (3x20x10)	600.
Donated Food (40x10)	400.
ood prep by kitchen staff (30x10)	300.
Social media, marketing, graphics by communications staff (3x20)	60.
Facilitator (84x10)	840.
	4
YOUR TOTAL MATCHING CONTRIBUTION	\$2900.





Neighbourhood:	<b>Fernwood NRG</b>
----------------	---------------------

Street: Gladstone Avenue

Address: 1240 Gladstone Avenue

WORKPLAN	SCHEDULE:

(Please add more lines if necessary)

Date	Milestone
May 14, 2019	First Yoga and Tea

### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services): \$3900.

Amount requested from the My Great Neighbourhood grant fund: \$1000. (must not exceed 50% of total cost)





### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: _	April 8, 2019	
Applica	ant Group/Resident Lead Name: <u>Kirsty Sewell</u>	
Signatu	ure(s):	9
	I have completed the Readiness Checklist	
LIST OF	ATTACHMENTS:	
	Design information, including site map and visuals of Project or Activity location	
	If the application is not from a registered not-for-profit organization, a letter from a no needs to accompany the application. If the applicant is successful, the grant pays administer and disburse funds to the group they are supporting.	



# My Great Neighbourhood Grant Application

$\cdot$
PROJECT TITLE: The People's Apothecary Summer Herbal Workshops
PROJECT TYPE:
(Check one)
Placemaking
<b>Activity</b>
CONTACT INFORMATION:
Not-for-Profit Organization, or
Informal Group (not registered as a not-for-profit organization)
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
DDOLEGT LEAD.
PROJECT LEAD:
Contact Name: Krista Poulton
Organization Name: (if applicable) Pacific Rim College and Quadra Village Community Centre
Mailing Address: <u>229-560 Johnson St, Victoria BC V8W 3C6</u>
Telephone: <u>250-896-2291 (Krista)</u>
Email: krista.peoplesapothecary@gmail.com and quadravillage.gardens@gmail.com
PARTNERING NOT-FOR-PROFIT GROUP:
Society Registration Number: Federal Charity # 101476083RR0001 // Society # S-0010895
Contact Name: Nicola Gunter (Garden Coordinator)
Organization Name: Quadra Village Community Centre (Downtown Blanshard Advisory Committee)
Mailing Address: 901 Kings Rd, Victoria BC V8T 1W5
Telephone: <u>250-388-7696</u>
Email: quadravillage.gardens@gmail.com

PROJECT DESCRIPTION: Please describe your proposed project

Our project is a series of educational, hands-on herbalism workshops provided to the community and held at The People's Apothecary Community Garden over the summer of 2019. These workshops will include an overview of specific plants, their medicinal uses, and an opportunity to harvest and create medicinal tinctures for participants to take home. Our intent is to increase education and health in a community context.

The workshops will be taught by Pacific Rim College students in the Herbalism program. Anyone in the community can attend, free of charge (so that they are most accessible). We are looking for support in order to cover supplies associated with hosting these workshops.



# My Great Neighbourhood Grant Application

SL	JSTAINABILIT	Y: (Placemaking o	nly), what is the inte	ended lifespan for yo	our proposed project? n	/a
	<1 year	2 years	3 years	4 years	5 years	
ŀ	How will your	project be mainta	ained through its life	cycle and retired af	ter its intended lifespan	?
	n/a as se	eking activity gr	ant			

Who will assume responsibility for ensuring these actions are undertaken?

Krista Poulton with support of the Quadra Village Garden Coordinator and Celine Cuevas (Pacific Rim College student).

COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

The People's Apothecary is a community garden with medicinal plants that can be accessed by the community at large, year-round, and is maintained by community support. Community members weed, beautify, harvest, and help take care of the garden.

The summer workshops are aimed to provide hands-on knowledge of harvesting plant medicine and promoting overall health and wellbeing. These workshops are accessible to anyone in the community, free of charge. We will utilize the expertise of local students from the Pacific Rim College program who will share their herbalism and health knowledge with the community. Historically, events held at the garden also bring people together, making residents feel more connected to other members in their neighborhood. We like to offer snacks and beverages, which always serves as a catalyst to conversation and gathering.

BENEFITS: How will your prosed project benefit the community?

Also known as herbal medicine, herbalism refers to the use of plants and other natural substances for healing, preventing and treating illness and improving health. With a holistic approach to health, herbal medicine addresses the physical, mental, emotional, and spiritual aspects of an individual. We want to decentralize medicine – herbs are the medicine of the people, and healing with plants should be free, accessible, and community-based. We want to make medicinal plants accessible to everyone, creating alternatives to Western medicine and corporate pharmaceuticals. By providing education and workshops to the greater community, our aim is to promote better individual health which in turn creates healthier communities. Our events tend to bring community together, connecting like-minded individuals. Overall, it will strengthen and aliven the community through urban gardening culture and skill-building.

**APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

With the purchase of the People's Apothecary lot by the School District we will be in contact with them to ensure property owner permission(s).



1 Centennial Square Victoria, BC V8W 1P6

E: grants@victoria.ca

# My Great Neighbourhood Grant Application

**LIABILITY**: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

With botany and herbal plant use there is some advisory regarding certain cautions, but our workshops will be led by trained and in-training herbalists who will provide necessary advisories and answer any questions or concerns.

#### PROJECT TIMELINE:

Start date: June 2019

Completion date: August 2019

(Projects must be completed within one year of receiving funds

### **PROJECT LOCATION:**

Neighbourhood: Quadra Village

Street: 2549 Quadra Street

Address: Victoria, BC

### **WORKPLAN SCHEDULE:**

(tentative dates, but will host a minimum of 6 workshops)

Date	Milestone	
May 2019	Prepping and maintenance of garden	
June 2019	Collaboration and planning of upcoming workshops	
June 13, 2019	Herbal Workshop #1	
June 27, 2019	Herbal Workshop #2	
July 11, 2019	Herbal Workshop #3	
July 25, 2019	Herbal Workshop #4	
August 8, 2019	Herbal Workshop #5	
August 15, 2019	Herbal Workshop #6	

#### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services): \$ 900

Amount requested from the My Great Neighbourhood grant fund: \$450 (must not exceed 50% of total cost)



# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

### PLACEMAKING PROJECT BUDGET:

Items Funded by Grant	Amou
/a	
	·
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¥)	
Items Provided by Applicant	Amou
/a	



# My Great Neighbourhood Grant Application

# **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
Norkshop #1 food, beverages and supplies (including materials for tincture or salve-making)	\$75.00
Norkshop #2 food, beverages and supplies (including materials for tincture or salve-making)	\$75.00
Norkshop #3 food, beverages and supplies (including materials for tincture or salve-making)	\$75.00
Norkshop #4 food, beverages and supplies (including materials for tincture or salve-making)	\$75.00
Norkshop #5 food, beverages and supplies (including materials for tincture or salve-making)	\$75.00
Norkshop #6 food, beverages and supplies (including materials for tincture or salve-making)	\$75.00
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$450.00

Items Provided by Applicant	\$360.00 \$600.00	
Herbalism Students In-kind/volunteer hours (6 sessions @ \$20/hr for 3 hours per sessions)		
olunteers to prep garden (10 volunteers @ \$20 hour for 3 hours)		
YOUR TOTAL MATCHING CONTRIBUTION	\$960.00	



Date: April 12, 2019

1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

# My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

54						
Applica	ant Group/Resident Lead Name: <u>Nicola Gunter</u>					
Signatı	ure(s): <u>Nicola Gunter</u>					
***	I have completed the Readiness Checklist					
LIST OF	ATTACHMENTS:					
	Design information, including site map and visuals of Project or Activity location					
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the propert to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization administer and disburse funds to the group they are supporting.					



# My Great Neighbourhood Grant Application

PROJECT TITLE: Raynor Park Pear Tree Harvest Celebration	
PROJECT TYPE: Check one)	
Placemaking	
X Activity	
CONTACT INFORMATION:	
X Not-for-Profit Organization, or	
Informal Group (not registered as a not-for-profit organization)	
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.	
PROJECT LEAD:	
Contact Name: <u>Patti Parkhouse</u>	
Organization Name: (ff applicable) Victoria West Community Association, Vic West Food Security Collective	191
Mailing Address: 521 Craigflower Road Victoria V9A 6Z5	
Telephone: 250-686-0856	
Email:_vicwestgarden@yahoo.ca	
PARTNERING NOT-FOR-PROFIT GROUP:	
Society Registration Number: <u>S-0008974</u>	
Contact Name: <u>Justine Semmens</u>	
Organization Name: Victoria West Community Association	
Mailing Address: 521 Craigflower Road Victoria V9A 6Z5	
Telephone: 250-590-8922	
Email: <u>president@victoriawest.ca</u>	

### PROJECT DESCRIPTION: Please describe your proposed project

A majestic old pear tree stands tall in Vic West's Raynor Park. The tree is believed to be part of the first farm operated by Puget Sound Agriculture Company farm owned by the Hudson Bay Company to supply food for Fort Victoria. Still today that tree produces hundreds of pounds of fruit but unfortunately due to its great height, the fruit cannot be harvested from the ground or ladder. Instead the fruit falls to the ground wasted making and attracts insects that are a pest to the children in the adjacent playground and park users.

This year the Vic West Food Security will be partnering with the City Parks Department (pending Council and management approval) or local business to provide staff and a truck equipped with a bucket lift to harvest the pears for distribution to the public during a three-hour celebration - the Raynor Park Pear Tree Harvest Celebration in August. The exact day in August is still to be determined pending partnership with Parks or local business.

The public will be invited through social media and event poster displayed in the park area to celebrate and receive the tree's historic gift of food. Local musicians will entertain and a local chef from Fry's Bakery will offer up pear-inspired treats...the recipes will be offered to inspire. A display will tell the tree's story and offer the public to leave their own stories of fruit trees on a Vic West Fruit Map.



# 1 Centennial Square Victoria,

# My Great Neighbourhood Grant Application

BC V8W 1P6 E: grants@victoria.ca

SUSTAINABILITY: (i	Placemaking on	ly), what is the in	tended lifespan for yo	our proposed project?
<1 year	2 years	3 years	4 years	5 years
How will your pro	ject be maintai	ned through its lif	ecycle and retired aft	er its intended lifespan?
			12	
Who will assume	responsibility fo	or ensuring these	actions are undertake	en?
1				
COMMUNITY INVO	OLVEMENT: Ho	w will your propos	sed project involve the	e community before, during and/or following implementation?
				erform during the event. Community will gather in the park to celebrate and learn
local history; and in				,
				e .
BENEFITS: How wil	ll your proposed	d project benefit t	the community?	
The public harvest community will gai organization.	event will iden in free access to	tify a special place o local food that u	e in our community by Isually goes to waste a	y celebrating a landmark tree that tells the history of our neighbourhood. The and litters the park. Unclaimed fruit will be donated to a food bank or food rescue
APPROVALS: What		or other regulato	ory requirements mus	at be met to complete your project? (e.g. property owner permission, Heritage
- Special Event per - Noise By-Law Exc				
- If the partnership management has g	with Parks De			pproval for local business to access Raynor Park will be required. Note: Parks
LIABILITY: Are the	re aspects of yo	ur project that pr	esent risk to people o	or property during the activity or placemaking project installation? How will risk
be managed durin	g the lifespan o	f the placemaking	g project after installa	tion? (e.g. insurance)
A safety zone arou harvest is complet				access during harvest. The pears will be distributed to the public after the fruit
PROJECT TIMELIN	E:			
Start date:	August_201	9 (	Completion date:	_August_2019
(Projects must be	completed wit	hin one year of re	eceiving funds	
		þ		
PROJECT LOCATIO	ON:			
Neighbourhood: _	Victoria Wes	t=		



# 1 Centennial Square Victoria,

# My Great Neighbourhood Grant Application

BC V8W 1P6 E: grants@victoria.ca

Street:	Raynor Street	
Address:	Raynor Park	
WORKPLAN S	SCHEDULE:	
Date		Milestone
June 2019	9	Finalize partnership with Parks Department or local business for staff
		and equipment
June 2019	)	Research local history and finalize content for event display
July 2019		Coordinating Team to finalize event details
July 2019		Start event promotion via social media and posters
August 20	19	Event/activity
PROJECT COS	T:	
What is the to	otal cost of the pro	posed project (including in kind labour and donated goods and services): \$2200/*2700
Amount requ	ested from the Mv	Great Neighbourhood grant fund: \$ 1000 (must not exceed 50% of total cost)



E: grants@victoria.ca

# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

#### PLACEMAKING PROJECT BUDGET:

tems Funded by Grant		Amount
	X	
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		-
clude any funding required to maintain and/o	r retire the project	
	TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	s
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tems Provided by Applicant		Amoun
	•	
		+
	YOUR TOTAL MATCHING CONTRIBUTION	Ś



# My Great Neighbourhood Grant Application

#### **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
Professional graphic artist for event poster	100
Event Food	500
Event musicians	300
Noise By-law exemption fee	50
Display materials	50
	52
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1000

Items Provided by Applicant	Amount
Event coordination 40hrs@\$20	800
Event volunteers 5hrs@\$20 for 7	700
Chef services 3hrs	300
Research volunteers 10hrs@\$20 for 2	400
*If partnership with Parks is not approved then donation from local business of lift equipment and operator for 1 hour	
YOUR TOTAL MATCHING CONTRIBUTION	\$2200 or *\$2700



### My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. Lacknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date	
Applica	nt Group/Resident Lead Name:
Signatu	re(s):
	I have completed the Readiness Checklist
IST OF A	ATTACHMENTS:
	Design information, including site map and visuals of Project or Activity location
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



## My Great Neighbourhood Grant Application

PROJECT TITLE: Singing in the Streets 2019	
PROJECT TYPE: (Check one)	
Placemaking	
Activity	
CONTACT INFORMATION:	
Not-for-Profit Organization, or	
Informal Group (not registered as a not-for-profit organization)	
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.	
PROJECT LEAD:	
Contact Name: Barbara Clausen Mailing Address: 2940 Graham Street, Victoria V8T 3Z6 Tel: 604.805.2807 Email: babaclausen@gmail.com	
PARTNERING NOT-FOR-PROFIT GROUP: QUADRA VILLAGE COMMUNITY CENTRE	
Society Registration Number: S-0010895 Contact Name: Kelly Greenwell Organization Name: Quadra Village Community C	entre
Mailing Address: 901 Kings Road, Victoria V8T 1W5 Telephone:250.388.7696x221 Email: kelly@quadravillagecc.com	
PROJECT DESCRIPTION: Please describe your proposed project	
Singing in the Streets is a local one day neighbourhood event, which was first held in 2016. It is a neighbourhoo street party with food, live music by local performers, and opportunities to socialize. With this application we are proposing to expand the event's reach and activities. Last year over 100 people came out to reconnect or meet for the first time, and 12 musical groups entertained, including both professional and amateur, with young local musicians highlighted.  Changes this year will be a welcoming table with name tags to encourage newcomers to socialize, a specific timeline that includes organized activities for children to attract more families with children, and more time to share food. We will also concentrate on increasing the diversity of our musical offerings (and therefore our participants). We propose to do this by approaching local schools, businesses and cultural organizations. There is a Jewish organization, a Hindu temple, an African store, a Caribbean café, a Persian café and a mosque in our neighbourhood. We will connect with these as well as with Quadra School, which has a First Nations Drum Circle and an Arabic Choir, and invite them to participate.	e t
Placemaking only: How will your project be maintained through its lifecycle and retired after its intended lifespan?	
Who will assume responsibility for ensuring these actions are undertaken?	
City of Mindred LAW GRE LT METGUROUR HOOD CRANT ARREST	ATION



### My Great Neighbourhood Grant Application

COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

There is an organizing committee of neighbours, some of whom have been instrumental in planning past Singing in the Street events, and some of whom are new to the neighbourhood. The plan for this year includes expanded activities designed for children, a pot luck dinner and social, and musical performances by local musicians, both professional and amateur, with an emphasis on young performers and a concerted effort to engage musicians from different cultural communities living in the Hillside-Quadra area. Past iterations of this event have been really successful, bringing together both older and newer residents and celebrating the musical talent we have right here. The committee members will plan the event, and enlist other members of the neighbourhood to help with distributing information, event set up, a welcoming table with name tags and community information, children's activities, organizing the pot luck, and clean up.

BENEFITS: How will your proposed project benefit the community?

(Projects must be completed within one year of receiving funds

The Hillside-Quadra community is diverse and growing, and we propose to invite and involve those not previously engaged in this neighbourhood celebration. Name tags and a dedicated time slot for a pot luck dinner will encourage socializing for adults, and the children's activities will encourage more families with children to attend. The proposed musical offerings by a diversity of cultural groups will promote cultural understanding. We believe this event is a wonderful opportunity for neighbours to reconnect or meet for the first time, enjoy unstructured social time, and experience the satisfaction of being part of the vibrancy and diversity of the neighbourhood. We will be closing off the streets adjacent to the event with City of Victoria approval to emphasize the importance of reclaiming public space and prioritizing people over cars. As people spill onto the streets we take back the public realm that is still dominated by private vehicles. The event is called "in the streets" on purpose. The area has experienced an increase in cut-through traffic that the neighbourhood would like addressed through calming measures.

APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

City of Victoria permit to close the streets adjacent to the event, neighbours sign off on closing the steets.

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

We will obtain the applicable insurance policy necessary for this event.

PROJECT TIMELINE:

Start date: Sept 14 2019 Completion date: Sept 15 2019



E: grants@victoria.ca

## My Great Neighbourhood Grant Application

ROJECT LOCATION:	
Jeighbourhood: Hillside-Quad	lra
treet: Intersection of Graham and Topa	z, closing the 2800 and 2900 blocks of Graham, and the 1000 and 1100 blocks of Topaz
Address: <u>Intersection of Graham a</u>	nd Topaz
VORKPLAN SCHEDULE: Please add more lines if necessary)	
Date	Milestone
April	Apply to My Great Neighbourhood Grant program
May, June, July, August	Develop expanded working committee of neighbourhood members

Date	Milestone
April	Apply to My Great Neighbourhood Grant program
May, June, July, August	Develop expanded working committee of neighbourhood members
	Apply to City for street closures, tables, chairs, tents and insurance
	Outreach to cultural organizations, musical groups and local young musicians
	Book donated and rental equipment (tents, chairs, tables, sound equipment)
•	Plan children's activities and purchase materials
	Distribute information flyers to all neighbours and obtain consent for street
	closing and car removal, request pot luck dishes to share
	Request gifts and gift cards from local merchants
	Distribute flyer advertising event, post free listings in local newsletters and elists
	Reminder to local neighbours about street closures and potluck contributions
September 14	Set up chairs, tables, tents, sound equipment
	Singing in the Streets 2019!
	Clean up
September 15	returns

#### PROJECT COST:

What is the total cost of the proposed project (including in kind labo	ur and donate	d goods and services): \$ _	2,000
Amount requested from the My Great Neighbourhood grant fund: \$	1,000	must not exceed 50% of	total cost)



## My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

#### PLACEMAKING PROJECT BUDGET:

tems Funded by Grant		Amount
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clude any funding required to maintain and/or r	etire the project	
	TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	· ·
	To the second se	<u> </u>
tems Provided by Applicant		Amount
***	Wastern Company of the Company of th	
8	· ·	
	YOUR TOTAL MATCHING CONTRIBUTION	ė



## My Great Neighbourhood Grant Application

#### **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
Materials and supplies (kids activities, garbage bags, paper napkins, paper for printing posters)	100
Musicians' honoraria (8 musicians/groups @\$100 each)	800
Table and chair rental	50
nsurance	50
TOTAL REQUESTED (must not exceed your Total Matching Contribution below	\$1000

Items Provided by Applicant	Amount
Coordinator (10 hours @\$20/hour)	200
Sound technician (5 hours @\$20/hour)	100
Donated sound equipment	150
Donated tents	150
Printing	50
Poster and flyer distribution (2.5 hours @\$20/hour)	50
Goods provided by local merchants (gift baskets, gift cards, etc)	200
Transport	100
YOUR TOTAL MATCHING CONTRIBUTION	\$1000



### My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

IV	numcipal Freedom of Information and Protection of Privacy Act.	
Date: A	April 10, 2019	
Applica	ant Group/Resident Lead Name: Barbara Clausen	
Signatu	I have completed the Readiness Checklist	
IST OF	ATTACHMENTS:	
	Design information, including site map and visuals of Project or Activity location	
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their s project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit of administer and disburse funds to the group they are supporting.	





PROJECT TITLE: Rock Bay Creek Revival Community Watershed Celebration

PROJECT TYPE: (Check one)
Placemaking
☐ ✓ Activity
CONTACT INFORMATION:
Not-for-Profit Organization, or
☐ ✓ Informal Group (not registered as a not-for-profit organization)
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
PROJECT LEAD:
Contact Name: Carolyn Knight Organization Name: Rock Bay Creek Revival (if applicable)
Mailing Address: 1784 Carrick Street Victoria BC V8R 2M2
Telephone:250.595-7205 Email: <u>cidknight@gmail.com</u>
PARTNERING NOT-FOR-PROFIT GROUP: FERNWOOD COMMUNITY ASSOCIATION
Society Registration Number: S-0010687
Contact Name: Tony Sprackett ( Vice President) Organization Name: Fernwood Community Association
Mailing Address: 1923 Fernwood Road, Victoria, BC V8T 2Y6 Telephone: 250.384-7441Email: office@thefca.ca

PROJECT DESCRIPTION: Please describe your proposed project

The Rock Bay Creek Revival Project is a multi-year community arts-based watershed awareness initiative started and led by local artists in 2016, with the intention of bringing neighbourhood awareness to the long-culverted Rock Bay Creek which rises in Fernwood and flows into Rock Bay. The initiative is sponsored by the Fernwood Community Association in cooperation with Hillside Quadra Community Centre and its Neighbourhood Action Committee. Funded by two previous My Great Neighbourhood Grants, 2016 and 2017, this project funding request is to celebrate completion of wayfinding art signs now installed by City of Victoria staff.

This has been achieved through arts-infused outreach and education, interpretive walks, free public art-making workshops, presentations and LOST RIVERS film screenings in community centres, a church, and at Movie Monday. The Project aims to provide opportunities to raise awareness about watershed thinking and actions in response to climate change imperatives. The artists and neighbours of Fernwood and Hillside Quadra, in collaboration and with endorsement and guidance of Esquimalt and Songhees Nations' Chiefs and Councils and cultural leaders, have created three interpretive art signs now installed in three locations that act as wayfinding markers along the historic culverted Rock Bay Creek. To complete Phase 1 of the initiative, The RBCR Project is planning a one-day vibrant community event to celebrate the successful installation of the three art signs with ribbon cuttings at each: Sign No.1, SE corner Vining St at Stanley Avenue; Sign No.2, picnic area at Alexander Park; and Sign No.3, Blackwood Park. We envision a walk, following a mapped route, along the creek's path starting at Sign No.1, walking to the event hub at Sign No.2 for the Opening Ceremony, remarks and thanks to project partners, special guests, participants, volunteers, suppliers, and City of Victoria staff. Celebration activities at Alexander Park will include Indigenous-led cultural ceremonial protocol presentations, a water acknowledgement ceremony, a hands-on interactive 3D watershed demonstration



# My Great Neighbourhood ant Application

model, musical performances by a community choir and local acoustic musicians. The finale will take place at Sign No.3 where we will celebrate with a short recognition and final ribbon cutting. Volunteers will perform all the required set up, pack down, and clean up at the three event sites; all permits and insurance requirements will be met prior to event day, scheduled in recognition of World Rivers Day, September 29, 2019. Date to be confirmed, likely Saturday, September 28, 1:00-4:00pm.

-liter and Audior to the intended liferness for your proposed project?

<1 year	2 years	3 years	4 years	5 years	
low will you	ır project be mainta	ained through its life	cycle and retired at	ter its intended lifespan?	
		**************************************			
Vho will ass	ume responsibility	for ensuring these a	ctions are undertal	en?	
Rock Ba	y Creek Revival	Project group w	ill assume respo	nsibility for all event day activities.	
	,				
		***		2	
OMMUNITY	INVOLVEMENT: H	ow will your propos	ed project involve t	e community before, during and/or following implementation?	
The ev	ent day is the	capstone celeb	ration of a mul	i-year initiative that has seen many previous outrea	ch
and ha	nds-on arts-ba	sed educationa	al opportunities	for neighbours of Fernwood and Hillside Quadra plark and Burnside Gorge, to learn about watershed l	us
through	n arts-based a	pproaches. The	project has fa	cilitated public art making such as drawing, print-ma	aking,
sumina	gashi ink arts,	and photograp	hy, particularly	at community partnering events (Quadra Village Di University students' about Rock Bay Creek. The ar	ay t
made i	n free worksho	ps creates one	layer of the m	ulti-layered designs on all three signs. Hundreds of	
people	were made av	ware of Rock Ba	ay Creek Reviv	al at public events, at presentations and by particip engagement. Focus Magazine featured an article; I	ation Black
Press	covered the pr	oject in lead up	to workshops;	and CBC Radio-Victoria twice interviewed RBCR g	roup
membe	ers. During the	celebration we	expect 50-100	participants to take part. After the celebration, the	three '

BENEFITS: How will your proposed project benefit the community?

community linkages to watershed thinking to emerge in future project phases.

Celebrating watershed health through arts-based and cultural activities will provide residents opportunities to consider old and new ideas about water use in this time of climate change; to consider how our neighbourhoods can convene for fun and for action; to consider how to improve the quality of water entering the marine ecosystem we all depend upon; and to reach out into and across neighbourhoods in support of healthy, active, vibrant communities. We believe people benefit by arts-based approaches to community and social development, through opportunities for cultural sharing, and by inviting our neighbours to share our interest in watershed resilience. Taking an arts based approach introduces an element of fun to serious environmental issues expanding the reach beyond those who are already concerned about water issues.



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# My Great Neighbourhood ant Application

**APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

We will work with City of Victoria Recreation & Culture Department staff to secure permit required for two sites Alexander and Blackwood Park locations at which a 10X10 pop up tent and tables and chairs will be used.

**LIABILITY**: Are there aspects of your project that present risk to people or property during the **activity** or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

We will ensure event insurance will be included in budget, and will confirm premium with City Finance Department as required. We will have sufficient number of identified volunteer walking route ambassadors, as well as enough volunteers at each site to maintain safety

#### PROJECT TIMELINE:

Start date: \_July 2, 2019\_\_ Completion date: \_December 15, 2019\_\_

(Projects must be completed within one year of receiving funds

#### PROJECT LOCATION:

Neighbourhood: \_\_\_\_Fernwood and Hillside Quadra\_\_\_\_

Street: \_\_Vining St at Stanley Ave; Alexander Park, Blackwood Park.

Address: \_\_1829 Stanley Ave; Oregon St at Walnut; Haultain St at Cook St.

#### **WORKPLAN SCHEDULE:**

(Please add more lines if necessary)

Milestone
Create List of Invitations
Confirm City Departments: Finance: Insurance; Recreation& Culture: Event Permit
Invite Guests/ Elders
Book Performers; Invite volunteer participants
Prepare Advertising – Write PSA/Design and print posters/handbills
Distribute posters/handbills/ Send PSA to Media
Solicit donor contributions / create Thank You list/ make cards
Confirm volunteers - orientation/ guests/ equipment/ supplies
Gather Celebration Event equipment/ supplies/list of confirmed volunteers
Event Day/document Day/ set up/ facilitate celebration/pack down/return equipment
Prepare Event Final Report and submit to City project liaise



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# My Great Neighbourhood ant Application

#### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services): \$ 2,620

Amount requested from the My Great Neighbourhood grant fund: \$ \$1,000 (must not exceed 50% of total cost)



# My Great Neighbourhood ant Application

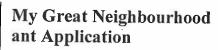
E: grants@victoria.ca

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

## PLACEMAKING PROJECT BUDGET: \*\*\*\*\*SEE ACTIVITY Project Budget\*\*\*\*\*

Items Funded by Grant		Amount
	`	
12		
include any funding required to maintain and/or retire the	he project	
TOTA	AL REQUESTED (must not exceed your Total Matching Contribution below)	
		Amount
Items Provided by Applicant		
*		
	3° <u>1</u>	
	YOUR TOTAL MATCHING CONTRIBUTION	





#### **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
Event Insurance – City Finance Department "User Group" rate; covers 2 Parks	65
event Permit- City Recreation and Culture Department fee: Estimated permit fee for 2 parks/1-day	100
Cultural Gifts to Elders – blankets for 4	120
Cultural Performers- Honorarium for singers & dancers	165
Acoustic Performer 1 and Acoustic Performer 2 : Each @ \$110	220
3D Watershed Map and hosting – Rental of hands-on interactive 3D map for stormwater education	
Event Advertising and Promotion – Design, print posters, handbills, make thank you cards	
vent Refreshments – for 12 volunteers and 50-100 participants	135
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1,000

Items Provided by Applicant	Amount
Donated vehicle: ½ day before event for equipment/ supplies pick up, ½ day for event	100
Tables and Chairs – in-kind contribution FCA	80
2 Tents – Use of for event in Alexander and Blackwood Parks	50
12 volunteers @ 5 hours each=60 volunteer hours @ \$20/hr	1,200
FCA in-kind donation of printing, + admin time to send invitation to listserv, posting to website	100
Table covers/ flowers/décor/ beverage cups/paper serviettes – in-kind donation snacks/cookies local provider	70
arbage and recycling receptacles/ recycling	
YOUR TOTAL MATCHING CONTRIBUTION	\$1,620



# My Great Neighbourhood ant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date:April 15, 2019
Applicant Group/Resident Lead Name: Rock Bay Creek Revival/ Carolyn Knight
Signature(s): Carolya Kuight
☐ ✓ I have completed the Readiness Checklist
LIST OF ATTACHMENTS:
☐ ✓ Design information, including site map and visuals of Project or Activity location
✓ If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support fo the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



## My Great Neighbourhood Grant Application

**PROJECT TITLE**: New Urbanism Film Festival Night

PROJECT TYP Check one)	E:
Place	making
Activi	ty .
CONTACT IN	FORMATION:
☐ Not-f	or-Profit Organization, or
Infor	mal Group (not registered as a not-for-profit organization)
lf you	I're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
PROJECT LEA	AD:
Contact Nan	ne: Carolyn Gisborne
	n Name: (ff applicable) Walk On, Victoria
Mailing Add	ress: <u>5-444 Michigan Street, Victoria BC V8V 1R5</u>
Telephone:	250-514-9506
Email: carol	yngisborne@gmail.com
PARTNERIN	IG NOT-FOR-PROFIT GROUP:
Society Reg	istration Number: <u>S - 38671</u>
	me: <u>Kathy Kay</u>
	n Name: <u>Victoria Independent Film &amp; Video Festival</u>
	dress: 1215 Blanshard St., Victoria BC V8W 3J4
	250 389 0444
Email: <u>dire</u>	ctor@victoriafilmfestival.com

PROJECT DESCRIPTION: Please describe your proposed project

We are hoping to host a film festival evening focusing on the built environment, walkability, and placemaking. The audience would view a series of short films and participate in a dialogue about Victoria's built environment.

The series of films would be licensed from the New Urbanism Film Festival (newurbanismfilmfestival.com), which has access to a large library of films to select from.

The evening would include a panel discussion/Q & A hosted by local experts. It would also include an opportunity to engage with representatives from stakeholder groups that relate to downtown Victoria and to issues related to the built environment.



E: grants@victoria.ca

## My Great Neighbourhood Grant Application

<1 year	2 years	3 years	4 years	5 years
low will you	r project be mainta	nined through its life	cycle and retired af	ter its intended lifespan?
N/a. It will	be a one-night eve	nt.		
Who will ass	ume responsibility	for ensuring these a	ctions are undertake	en?
Walk On, V	/ictoria volunteers	will execute the pro	ect in partnership w	vith the Victoria Film Festival Society.
OMMUNITY	INVOLVEMENT: Ho	w will your propose	d project involve the	e community before, during and/or following implementation?
The public represent	will be invited to atives from local	the event. They v stakeholder group	vill be invited to p s.	articipate in the Q&A session and will be invited to meet
Cycling Co	e a variety or rep	resentatives from ictoria Placemakin	organizations sucl	bute materials and sign up members. We hope to have in has the Downtown Residents Association, Greater Victoria lves (Walk On, Victoria), disability/accessibility advocates, and
opportun	hat audience me ties to meet with Ir built environme	iocai groups, we a	way from the ever	nt with a new perspective on the built environment. By providing es will discover ways they can become involved as citizens in
NEFITS: How	will your proposed	l project benefit the	community?	
to underst	and how differen	a evaluate change	to the built environ	many reasons the built environment matters. They will be bette onment, more likely to participate in consultations, and more like rent ways. Attendees will also develop a new appreciation for onment.
PROVALS: W	hat approvals and/	or other regulatory	requirements must	be met to complete your project? (e.g. property owner permission, Her



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# My Great Neighbourhood Grant Application

LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

There are no foreseen risks to peo	ole or property for this event.
ROJECT TIMELINE:	
Start date: October 6, 2019	Completion date: October 6, 2019
Projects must be completed within o	
PROJECT LOCATION:	
Neighbourhood: <u>Downtown</u>	
Street: <u>Douglas Street</u>	
nuui cuui	
Address: 808 Douglas St, \ WORKPLAN SCHEDULE: (Please add more lines if necessary)	
WORKPLAN SCHEDULE:	Milestone
WORKPLAN SCHEDULE: (Please add more lines if necessary)	Milestone Identify potential panelists and stakeholder groups
WORKPLAN SCHEDULE: (Please add more lines if necessary)  Date	Milestone Identify potential panelists and stakeholder groups Secure commitments from panelists and stakeholder groups
WORKPLAN SCHEDULE: (Please add more lines if necessary)  Date June 2019	Milestone Identify potential panelists and stakeholder groups Secure commitments from panelists and stakeholder groups Design promotional strategy and materials
WORKPLAN SCHEDULE: (Please add more lines if necessary)  Date June 2019  August 2019	Milestone Identify potential panelists and stakeholder groups Secure commitments from panelists and stakeholder groups Design promotional strategy and materials Host event
WORKPLAN SCHEDULE: (Please add more lines if necessary)  Date June 2019  August 2019  August 2019	Milestone Identify potential panelists and stakeholder groups Secure commitments from panelists and stakeholder groups Design promotional strategy and materials
WORKPLAN SCHEDULE: (Please add more lines if necessary)  Date June 2019  August 2019  August 2019  October 2019	Milestone Identify potential panelists and stakeholder groups Secure commitments from panelists and stakeholder groups Design promotional strategy and materials Host event
WORKPLAN SCHEDULE: (Please add more lines if necessary)  Date June 2019  August 2019  August 2019  October 2019	Milestone Identify potential panelists and stakeholder groups Secure commitments from panelists and stakeholder groups Design promotional strategy and materials Host event
WORKPLAN SCHEDULE: (Please add more lines if necessary)  Date June 2019  August 2019  October 2019  November 2019	Milestone Identify potential panelists and stakeholder groups Secure commitments from panelists and stakeholder groups Design promotional strategy and materials Host event



# My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

## PLACEMAKING PROJECT BUDGET:

tems Funded by Grant	
	Amoun
9	
clude any funding required to maintain and/or retire the project	
TOTAL REQUESTED (must not exceed your Total Matching Contribution below	/)  \$
ems Provided by Applicant	
	Amount
	<del></del>
	<del> </del>
YOUR TOTAL MATCHING CONTRIBUTION	6



## My Great Neighbourhood Grant Application

#### **ACTIVITY PROJECT BUDGET:**

	Amount
Items Funded by Grant	
License fee (for films)	\$435
Venue rental (4 hours, includes staff time)	\$500
Event promotion	\$75
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1000

Items Provided by Applicant	Amount
Volunteer hours/planning (20 hours at \$20 per hour)	\$400
Volunteer hour during event (20 hours at \$20 per hour)	\$400
In-kind contribution (billboard advertising at the Vic theatre, newsletter inclusion, media support)	\$200
YOUR TOTAL MATCHING CONTRIBUTION	\$1000



### My Great Neighbourhood Grant Application

#### DECLARATION:

L

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date:	April 11, 2019
Applic	ant Group/Resident Lead Name: <u>Carolyn Gisborne</u>
Signat	ure(s):
	I have completed the Readiness Checklist
IST OF	ATTACHMENTS:
	Design information, including site map and visuals of Project or Activity location
	If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



My Great Neighbourhood Grant Application

PROJECT TITLE: Inner Harbour Interactive Storytelling Project

PROJECT TYPE: Activity

**CONTACT INFORMATION:** 

Not-for-Profit Organization

**PROJECT LEAD** 

**Contact Name** 

**Denton Pendergast** 

**Organization Name** 

Victoria Harbour History Society

Society Board of Directors:

Mr. Bill Conconi Mr. Ian Izard QC Mr. Gene Miller

**Mailing Address** 

406-890 Academy Close

Telephone

250-813-0019

Email

denton@launchsite.ca

#### DOWNTOWN VICTORIA BUSINESS ASSOCIATION

Society Registration Number

S-48478

**Contact Name:** 

Jeff Bray

**Organization Name:** 

Downtown Victoria Business Association

Mailing Address:

20 Centennial Square, Victoria, BC, V8W 1P7

Telephone:

250-386-2239

Email

jeff@downtownvictoria.ca

#### PROJECT DESCRIPTION

#### **Public Engagement**

- 1. We propose deploying volunteers on two different days on Government Street's Upper Causeway to draw attention and share to the stories behind the 70 historic plaques on balustrade.
  - a. On both days there will be late morning deployment of two volunteers, followed by an early afternoon deployment of three different volunteers.
  - b. In addition, Denton Pendergast will serve as supervisor on all four shifts
  - The first deployment will occur on Saturday, 20 July, along the course of the plaques.
  - d. The second deployment will occur on 01 September deployment will be focused on the this year's classic Boat Festival.
- 2. Each volunteer will undergo a two hour story-telling session to prepare them to share the overall story of the plaques and will be able to tell the story behind a couple of specific plaques.
- 3. The team will engage with passers by and hand out illustrated information sheets and stickers.
- Volunteers will wear a distinctive T shirt to identify and differentiate them from the crowd.
- 5. We are attempting to rent space in the Maritime Museum of BC for a PowerPoint presentation on the plaques during the Classic Boat festival.

#### **Speaking Engagement**

 Mr Pendergast will arrange for and present 12 custom PowerPoint presentations on the plaques to a variety of local service clubs and seniors' organizations, the first of which will be on 10 May to a group of James Bay seniors.



## My Great Neighbourhood Grant Application

**COMMUNITY INVOLVEMENT**: How will your proposed project involve the community before, during and/or following implementation?

#### Before:

- 1. The Victoria Harbour History Society will recruit and train four volunteers to inform the public of the importance of the Upper Causeway's 70 plaques
- 2. On 10 May, Mr. Pendergast has arranged to give a PowerPoint supported story-telling session to the James Bay Seniors at the James Bay Community Project.
- 3. We will design the project's information sheets and stickers and have both printed.

#### **During:**

- 1. In two shifts on each of two different days the volunteers plus supervisor will devote at total of 36 person-hours engaging the public in story telling
- 2. Mr. Pendergast will serve as supervisor on all four shifts
- 3. Over the two days the volunteers will pass out 1,000 information sheets and 500 "Know your harbour history" stickers

#### After:

1. From June, 2019 through May, 2020 Denton Pendergast of the Victoria Harbour History Society will arrange and give monthly talks on the stories behind the plaques to local service clubs and senior citizen groups.

#### We have the support of the following organizations:

- 1. The Downtown Victoria Business Association
- 2. The Greater Victoria Harbour Authority
- 3. The Victoria and Esquimalt Harbour Society
- 4. The Maritime Museum of British Columbia
- 5. The Thermopylae Club
- 6. The Hallmark Heritage Society
- 7. Carole James, MLA

#### **BENEFITS**

- 1. Our volunteers will have heightened the awareness of well over 1,000 passers by of the importance of one of Victoria's largest and most important heritage locations
- 2. Well over 100 local service club members and senior citizens will have been made aware of many of Victoria's founding stories that lie behind the plaques through Mr. Pendergast's 12 PowerPoint presentations.

#### **APPROVALS**

The Greater Victoria Harbour Authority, the site's landlord, has approved the project.

#### LIABILITY

### Are there aspects of your project that present risk to people or property during the activity?

We do not foresee our activity posing any risk to either people nor to property

### How will risk be managed during the lifespan of the activity?

The project's risk of liability is very low during the public engagement phase of the project, though we will be asking the Maritime Museum of BC to include our volunteers under their policy for the time they are on duty

#### PROJECT TIMELINE:

Start date: May, 2019

Completion date: May, 2020

#### PROJECT LOCATION:

Neighbourhood: Downtown Street: Government Street Address: 700 block





#### **WORKPLAN SCHEDULE:**

(Please add more lines if necessary)

- 1. 01 June:
  - a. develop plaque story-telling PowerPoint
  - b. Present first Service Club / Seniors' Centre speaking engagement
- 2. 15 June:
  - a. complete recruitment and training of six story-telling volunteers
  - b. design and print information handout
  - c. design and print stickers
  - d. Confirm more Service Club / Seniors' Centre speaking engagement
- 3. 20 July:
  - a. two on-site distribution session by six volunteers
- 4. 01 September
  - a. two on-site distribution sessions by six volunteers
  - b. present plaque story-telling PowerPoint at the Classic Boat Festival
- 5. 15 September
  - a. confirm balance of Service Club / Seniors' Centre speaking engagements
- 6. 30 September
  - a. Submit project report to the My Great Neighbourhood committee

#### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services):

1.	Wages	\$1,625.00	
2.	Costs	373.34	
3.	Donated by applicant	647.50	\$2,645.84

#### **ACTIVITY PROJECT BUDGET:**

#### Items funded by grant

1.	Train four volunteers	12 hrs @ \$35.00 per	\$420.00	
2.	Volunteer hours	16 hrs @ \$20.00 per	320.00	
3.	Volunteer management and backup	8 hrs @ \$20.00 per	160.00	
4.	Develop plaque story-telling PowerPoint	6 hrs @ \$35.00 per	210.00	
5.	Design of print information handout	3 hrs @ \$35.00 per	105.00	
6.	Speaking engagements	12 hrs @ \$35.00 each	420.00	\$1,635.00
Pro	ject Costs			
7.	Printing of information handout	1,000 units tax in	\$120.96	
8.	Printing of "Know your harbour history" stickers	500 units tax in	152.38	
9.	T shirts	5 units tax in	100.00	\$ 373.34
Tot	al Project Cost			\$2,008.34

Amount requested from the My Great Neighbourhood grant fund	\$1,004.17
Matching contribution requested from the Downtown Victoria Business Association	\$1,004.17



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### My Great Neighbourhood Grant Application

#### **Items Provided by Applicant**

1.	Arrange speaking engagements	6 hrs @ \$35.00 per	\$210.00	
2.	Recruit six story-telling volunteers	9 hrs @ \$35.00 per	315.00	
3.	Design of "Know your harbour history" stickers	2 hrs @ \$35.00 per	70.00	
4.	Present PowerPoint at Victoria Classic Boat Festival	1.5 hrs @35.00 per	52.50	\$ 647.50

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
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- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: 05 April, 2019

Applicant Group (Victoria Harbour Society) / Resident Lead Name: Denton Pendergast

I have completed the Readiness Checklist

#### LIST OF ATTACHMENTS:

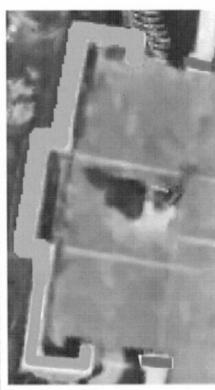
Please see the next page for the interactive location map and a sample of one of four informational plaques





SITE MAP





Captain Cook location



Speakers' Cornel location



# 1 Centennial Square Victoria,

## My Great Neighbourhood **Grant Application**

BC V8W 1P6 E: grants@victoria.ca

PROJECT TITLE: Scare on McNair
PROJECT TYPE: (Check one)
☐ Placemaking
X Activity
CONTACT INFORMATION:
Not-for-Profit Organization, or
X Informal Group (not registered as a not-for-profit organization)
If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
PROJECT LEAD:
Contact Name: <u>Jenn Neilson</u> Organization Name: (if applicable) N/A
Mailing Address: 1356 McNair Street Telephone: 778-676-7328 Email: jenn.neilson@gmail.com
PARTNERING NOT-FOR-PROFIT GROUP:
Society Registration Number: 101476083 RR0001 Contact Name: Kelly Greenwell Organization Name: Downtown Blanshard Advisory Committee Mailing Address: 901 Kings Rd. Victoria, BC V8T 1W5 Telephone: (250) 388-7696 Email: Kelly@quadravillagecc.com
PROJECT DESCRIPTION: Please describe your proposed project
First annual community Halloween celebration!
Costume contest Neighbourhood scavenger hunt Light refreshments costume parade from H-Q through Summit Park to McNair jack-o-lantern parade Nov 1 projector and screen
SUSTAINABILITY: (Placemaking only), what is the intended lifespan for your proposed project?
<1 year 2 years 3 years 4 years 5 years
How will your project be maintained through its lifecycle and retired after its intended lifespan?
Who will assume responsibility for ensuring these actions are undertaken?
COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

This project will bring local families together in a part of town where people generally go elsewhere to celebrate Halloween (we only had 3 Trick-or-Treaters last year, even though many more kids live within a few blocks). Families will contribute

finger foods, participate in the costume contest, and bring their Jack 'o lanterns for the parade the next morning.

City of Victoria | MY GREAT NEIGHBOURHOOD GRANT APPLIANTS



NI/A

1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

### My Great Neighbourhood Grant Application

BENEFITS: How will your proposed project benefit the community?

This project will make the local community aware that there are many more children living and playing close by than they realize, which will have a traffic calming effect. It will help neighbours get to know each other, and will enable local residents to discover the newly-installed access to Summit Park from the end of McNair Street.

**APPROVALS**: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.)

Property owner permission from residents on the street. Street closure is not necessary.

**LIABILITY:** Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance)

N/A		
PROJECT TIMELINE:		
Start date: _Oct 31, 2019 Completion date:Nov 1, 2019		
(Projects must be completed within one year of receiving funds		
PROJECT LOCATION:		
Neighbourhood: _Hillside-Quadra		-
Street: _McNair Street	<del></del>	
Address: _1356 McNair Street		
WORKPLAN SCHEDULE: (Please add more lines if necessary)		

Date	Milestone
Sept 30	Invite guests on Facebook and via email. Begin to distribute flyers.
Oct 30	Prepare food
Oct 31	Set up and tear down
Nov 1	Host Jack 'o lantern parade
Nov 5	Clean up Jack 'o lanterns
± .	
3	

#### PROJECT COST:

What is the total cost of the proposed project (including in kind labour and donated goods and services): \$ 2480\_\_\_\_

Amount requested from the My Great Neighbourhood grant fund: \$ 1000\_\_ (must not exceed 50% of total cost)





### **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
Landfill charge for waste disposal (including Jack 'o lanterns)	\$30
Lunch for volunteers and snacks and hot apple cider for all attendees	\$320
Three 10 x 10 pop up tents rental for one day	\$60
Garbage bags, compostable dishes	\$30
Flyer and poster campaign for event advertising	\$55
150' Extension cord	\$150
Large folding table	\$75
Portable projector screen with tripod stand	\$125
Signage	\$65
Prizes for costume contest	\$75
Glow sticks for kids	\$15
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1000.00

Items Provided by Applicant	Amount
Graphic design of flyer and poster @ \$20/hr x 4 hrs	\$80
Social media marketing, poster and flyer distribution, event planning, volunteer coordination @ \$20/hr x 40 hrs	\$800
Use of projector for ½ day	\$50
Thematic lighting to illuminate the new stairs to Summit Park	\$150
DJ or live music and corresponding equipment for the event	\$200
Patio heater	\$200
YOUR TOTAL MATCHING CONTRIBUTION	\$1480.00



E: grants@victoria.ca

### My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: <u>April 14, 2019</u>	
Applicant Group/Resident Lead Name: <u>Jenn Neilson</u>	
Signature(s): _JNeilson	
I have completed the Readiness Checklist	

#### LIST OF ATTACHMENTS:

- X Design information, including site map and visuals of Project or Activity location
- If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



E: grants@victoria.ca

# My Great Neighbourhood Grant Application

#### SITE MAP - MCNAIR STREET





# My Great Neighbourhood Grant Application

E: grants@victoria.ca

ROJE	CT TITLE: Community Solstice FAMILY Neighborhood Dance
ROJE heck o	CT TYPE: ne)
	Placemaking
	Activity
ONTA	ACT INFORMATION:
	Not-for-Profit Organization, or
	Informal Group (not registered as a not-for-profit organization)
	If you're applying as an informal group, please include a letter of support from a registered not-for-profit organization.
ROJE	CT LEAD:
onta	t Name: <u>Joan Kotarski - jkotarski@fairfieldunitedchurch.com</u>
Organ	nization Name: (f applicable) Fairfield United Church
Mailir	ng Address: 1303 Fairfield Road, Victoria BC V8T 3J5 (after June 1st contact by email or Telephone: (778) 678-5207
mail:	jkotarski@fairfieldunitedchurch.com
ARTI	NERING NOT-FOR-PROFIT GROUP:
ociet	y Registration Number:C
ROJEC	T DESCRIPTION: Please describe your proposed project
omm omm ppor	airfield United church congregation along with support from Sir James Douglas School and the Fairfield Gonzales nunity Association will host a Community Solstice All Ages Dance; on June 21st, 2019 from 7 to 10pm. There will be local nunity and school band musicians performing and probably light refreshments available. The intention is to create an tunity to mix, mingle and have some fun! We hope to build connections within the neighborhood addressing issues like isolation and loneliness.
JSTAI	NABILITY: (Placemaking only), what is the intended lifespan for your proposed project?
<1 yea	ar 2 years 3 years 4 years 5 years

How will your project be maintained through its lifecycle and retired after its intended lifespan?



Neighbourhood: \_\_\_\_Fairfield \_\_\_

1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

### My Great Neighbourhood Grant Application

COMMUNITY INVOLVEMENT: How will your proposed project involve the community before, during and/or following implementation?

The community of Fairfield United Church along with students, staff and parents, at Sir James Douglas School and the users of Fairfield Gonzales Community Association will have an opportunity to assist in organizing and/or to participate in this event. Of course we hope the entire community will attend the event itself. If there is interest the congregation will volunteer to be the lead organization for 2020. **BENEFITS**: How will your proposed project benefit the community? As the church congregation transitions from its old location to the temporary location in the Garry Oak room of the FGCA and then to new space in the new building, it wishes to remain an important component of the larger Fairfield community. Hosting new events and encouraging the community to participate in events that reach across traditional church practices and embrace the spiritual nature of all residents benefits those of all faiths and spiritual persuasions to come together to celebrate the constant that is the change of seasons. Events like this one provide an opportunity for generational intermingling amongst diverse populations anchored by the school and the community center. Events like this one bring the community together to have fun. APPROVALS: What approvals and/or other regulatory requirements must be met to complete your project? (e.g. property owner permission, Heritage Alteration Permit, etc.) We will rent the basketball court from the School District 61. We will also investigating a 'noise permit' if required. LIABILITY: Are there aspects of your project that present risk to people or property during the activity or placemaking project installation? How will risk be managed during the lifespan of the placemaking project after installation? (e.g. insurance) Insurance is provided by the United Church of Canada, through Fairfield United Church and is required by the school district PROJECT TIMELINE: Start date: \_April 30, 2019\_\_\_\_\_\_ Completion date: \_\_\_June 22,2019\_\_\_\_\_ (Projects must be completed within one year of receiving funds **PROJECT LOCATION:** 



# My Great Neighbourhood Grant Application

Street:401 Moss Street	
Address:	· .
MODERDI AN SCHEDIII F	

#### WORKPLAN SCHEDULE:

(Please add more lines if necessary)

Date	Milestone
April 30	Confirm type and amount of participation of partners and secure an event planner
May 1	Secure use of Sir James Douglas School courtyard with Sd#61 and permits
May 15 -30	Confirm musicians
June 1	Finalize poster and distribute and promote and through various platforms
June 15	Identify volunteers needed and logistics of site
June 21	Dance and celebrate with our neighbors
June 24	Evaluation and final report writing

#### PROJECT COST:

What is the <b>total cost</b> of the proposed project (including in kind labour and donated goods and services): \$ _2600 .	
Amount requested from the My Great Neighbourhood grant fund: \$ _1000.00 (must not exceed 50% of to	tal cost)



#### 1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

## My Great Neighbourhood Grant Application

Please complete one of the following budgets (choose either Placemaking project or Activity Grant)

Budgets examples can be viewed on the website.

#### PLACEMAKING PROJECT BUDGET:

tems Funded by Grant	Amount
	4
lude any funding required to maintain and/or retire the project	
	ed your Total Matching Contribution below)
	ed your rotal watering contribution below)
ems Provided by Applicant	Amount
·	
	0
VOLIR TO	TAL MATCHING CONTRIBUTION



#### 1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

## My Great Neighbourhood Grant Application

#### **ACTIVITY PROJECT BUDGET:**

Items Funded by Grant	Amount
facilitator,	\$250.00
Cost of one band.	\$750.00
	-
TOTAL REQUESTED (must not exceed your Total Matching Contribution below)	\$1000.

Items Provided by Applicant		Amount
Facilitator and volunteers		\$200.00
rental of location, equipment, tents		\$400.00
reation of posters marketing on website etc,		\$250.00
Cost of one band.		\$750.00
- 12		
	YOUR TOTAL MATCHING CONTRIBUTION	\$1600



#### 1 Centennial Square Victoria, BC V8W 1P6 E: grants@victoria.ca

#### My Great Neighbourhood Grant Application

#### **DECLARATION:**

I certify that the information given in this application is correct. I agree to the following terms:

- 1. The grant application meets all the eligibility requirements of the My Great Neighbourhood Grant Policy.
- 2. The not-for-profit organization is not in arrears with the City.
- 3. The Project or Activity will be carried out when and as described in the application. If there are significant changes to the Project or Activity or it is not completed, I am responsible to notify the City of Victoria of any changes and I am required to return the funds back to the City of Victoria.
- 4. I assume all liability for activities associated with Project or Activity implementation and for all life cycle costs described above.
- 5. The Project or Activity will be in compliance with all applicable municipal policies, bylaws and requirements of the City of Victoria respecting use of City property.
- 6. A final report conforming to the format on the last page of this application will be submitted.
- 7. I provide the City of Victoria permission to share my name and details of this application to outside organizations for the purpose of determining funds from those organizations for the project.
- 8. I acknowledge that information contained in this application will become a matter for the public record and is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act.

Date: _April 10, 2019
Applicant Group/Resident Lead Name: Fairfield United Church/Joan Kotarski
Signature(s): Joan Kotarski
I have completed the Readiness Checklist

#### LIST OF ATTACHMENTS:

- Design information, including site map and visuals of Project or Activity location
- If the application is not from a registered not-for-profit organization, a letter from a not-for-profit partner indicating their support for the project needs to accompany the application. If the applicant is successful, the grant payment will be made to the not-for-profit organization to administer and disburse funds to the group they are supporting.



## 2019 Spring Intake





## **Background**

My Great Neighbourhood Grants launched in 2016 to support community-driven projects in the public realm

- budget is \$120,000 annually
- Up to \$5000 available for placemaking grants
- Up to \$1000 available for activity grants



Fernwood Road Hockey Tourney





### **Promotion**

- Neighbourhood
   Association promotion
   via e-news letters and website posts
- Poster campaign targeting neighbourhood cafés and community board
- Social media campaign
- Annual community development event



Victoria's first bench-charging station is powered by cycling in Cook St. Village.

Charge your phone through pedal power with Victoria art installation













- Spring intake took place between March 1st and April
- Mandatory preliminary meetings with a Neighbourhood Advisor
- More community conversations leading towards grant applications year round

















# **Community Celebrations**













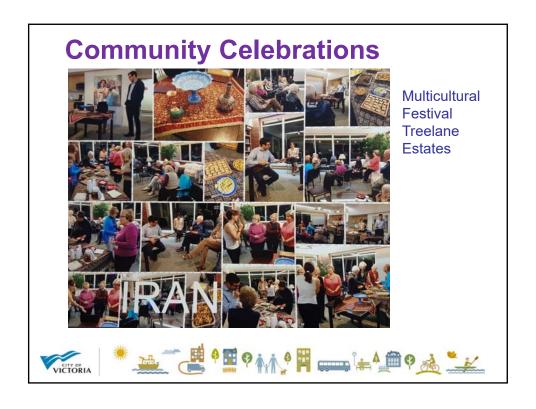




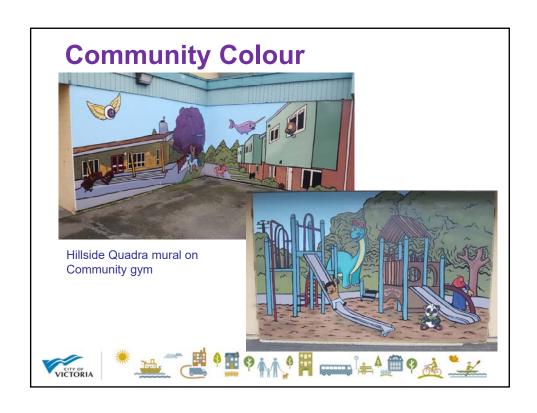


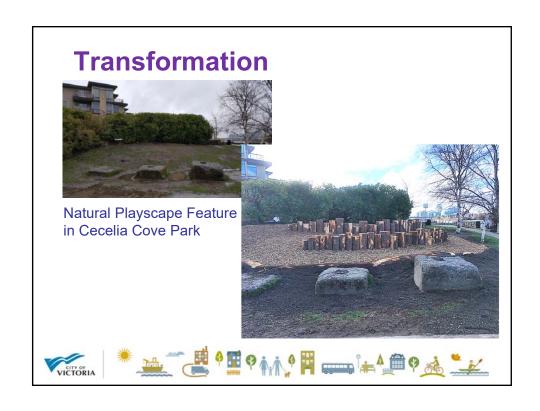








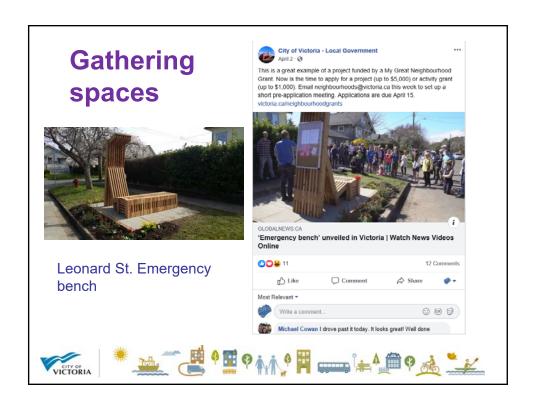


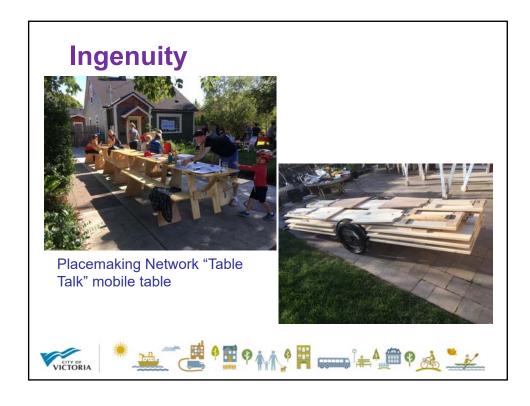












## **2019 Spring Grant Applications**

30 applications were received

- 16 placemaking projects
- 14 activity projects
- 4 are recommended for decline as per table three



Maddison Street Block Party





26 grants recommended for funding for a total request of **\$60,300** for the Spring intake

Lewis St Lil' library open for "bookness"







## **Evaluation**

Neighbourhood	Total Applications	Total Requested Funds	Total Recommended	Recommendation
Burnside Gorge	1	\$4,500	1	\$4,500
Downtown	3	\$7,000	3	\$7,000
Fairfield Gonzales	4	\$8,000	2	\$8,000
Fernwood	5	\$11,270	5	\$10,570
Hillside Quadra	3	\$2,450	3	\$2,450
James Bay	lames Bay 1		1	\$1,200
North Jubilee	0	0	0	0
North Park	1	\$5,000	0	0
Oaklands	7	\$22,089	7	\$22,089
Rockland	2	\$7,490	1	\$2,490
South Jubilee	1	\$1,000	1	\$1,000
Vic West	2	\$6,000	2	\$6,000
Total	30	\$76,300	26	\$60,300





## **Evaluation**

	Name of Project	Neighbour hood	Request	Explanatory Notes
1	Wellness First	Fairfield	\$1,000	Recommend decline as the same event was funded in the previous year and does not reflect a substantial new element
2	The Wellness Place	Fairfield	\$5,000	Recommend decline as proposal does not reflect a placemaking installation
3	Next Steps Childcare Society Playground build	North Park	\$5,000	Recommend decline as the proposal does not reflect an installation that is open to the public
4	Rockland Children's Garden and play Space Concept Design	Rockland	\$5,000	Recommend decline for now and have staff work with applicant in the coming months to refine application











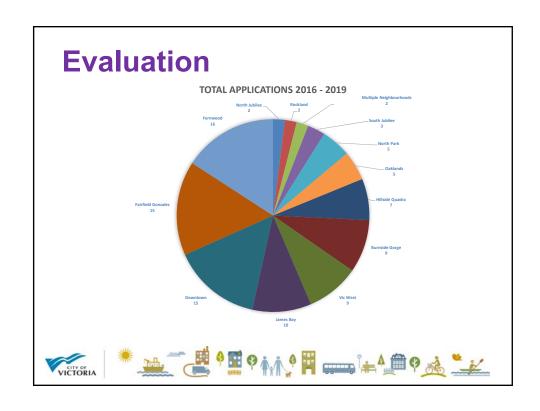












## Recommendation

#### That Council:

1. Approve 26 applications received for the Spring intake of the 2019 My Great Neighbourhood Grant program as outlined in Tables 1 and 2 and 3 in the report.









## Committee of the Whole Report For the Meeting of June 20, 2019

To: Committee of the Whole Date: May 17, 2019

From: Thomas Soulliere, Director, Parks, Recreation and Facilities

Subject: Community and Seniors' Centres Annual Report for 2018

#### RECOMMENDATION

That Council receive this report on the operation of the community and seniors' centres for information.

#### **EXECUTIVE SUMMARY**

The purpose of this report is to present a summary of the operation of the City's community and seniors' centres for 2018, in particular the quantitative data relating to the programs and services, participation levels, and financials for each community and seniors centre.

With the exception of the Crystal Pool and Fitness Centre, community recreation services are provided on behalf of the municipality by non-profit societies in buildings owned or leased by the City of Victoria. In this service delivery model, decision-making regarding programs and services offered through each of these facilities is the responsibility of the local society. Each society also determines the operating approach that best suits their needs, often utilizing a mix of employees and volunteers to carry out the mandate of the society board.

While there is presently a range of amenities and approaches to operating these facilities, City staff have collaborated with centre representatives to develop definitions and standardize methods of recording and reporting key components.

#### **PURPOSE**

The purpose of this report is to present the 2018 data relating to the operation of community and seniors' centres.

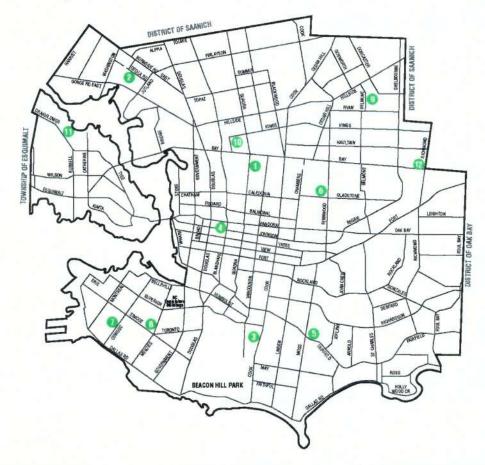
#### BACKGROUND

The City owns seven community centres (Quadra Village Community Centre, Burnside/Gorge Community Centre, Fairfield Community Centre, Fernwood Community Centre, James Bay Community School Centre, Oaklands Community Centre, and Victoria West Community Centre) and two seniors' centres (Cook Street Village Activity Centre and James Bay New Horizons Centre) and leases space for a third seniors' centre (Victoria Silver Threads Seniors Centre). The City also provides an operating grant for the Downtown Community Centre, which is owned by the Province and operated by the Victoria Cool Aid Society.

The centres are operated by non-profit agencies, of which seven are neighbourhood associations.

All the agencies provide community recreation and social programming on behalf of the City. Of the 13 neighbourhoods, nine have community centres. James Bay and Fairfield have both a community centre and a seniors' centre.

## Community Centres



- Crystal Pool and Fitness Centre 2275 Quadra Street
- 2. Burnside Gorge Community Centre 471 Cecelia Road
- Cook Street Village Activity Centre
   1–380 Cook Street
- Downtown Community Centre 755 Pandora Avenue
- Fairfield Community Place 1330 Fairfield Road

- Fernwood Community Centre 1240 Gladstone Avenue
- 7. James Bay Community School Centre 140 Oswego Street
- James Bay New Horizons
   Activity Centre
   234 Menzies Street
- Oaklands Community Centre
   and Neighbourhood House
   2827 Belmont

- 10. Quadra Village Community Centre 901 Kings Road
- Victoria West Community Centre
   521 Craigflower Road
- Silver Threads Centre 2340 Richmond Road

#### **ISSUES AND ANALYSIS**

The City of Victoria has a long history of partnering with non-profit agencies to deliver recreation programs through community and seniors' centres. The services provided in these centres play an important role in fostering community development and respond to the evolving needs of residents. In addition to recreation programs, community centres offer a variety of health and wellness services, childcare, special events and provide a gathering space for residents. The current operating arrangement depends on investments by both the City and each individual operating group.

The operating agreements between the City and each of the Centre Operators have expired. Staff have initiated work with representatives of the centres to develop the terms of a new agreement. It is expected that this effort will continue in 2019.

In 2017, Council endorsed the continuation of a decentralized operating model, which enables centre operators to offer programs and services that meet the needs of their individual neighbourhoods. Below are some highlights of the contributions and the outcomes delivered.

#### City Investment

The City invests in the community centres in multiple ways. Direct and indirect financial investment is through annual core operating grants and programming for youth, as well as support for maintenance and upgrading of the facilities, custodial services, utilities and other supports.

In 2018, the City invested a total of approximately **\$1.63M** in supporting the activities of these facility operations, as shown in Attachment 2. The total area of these facilities is approximately 93,000 square feet, with buildings ranging from 5,000 square feet to over 15,000 square feet. The average investment per operation was \$148,193 (or \$17.50 per square foot).



Overall the City's annual investment in these centres has been between \$1.3M and \$1.7M over the past five years.

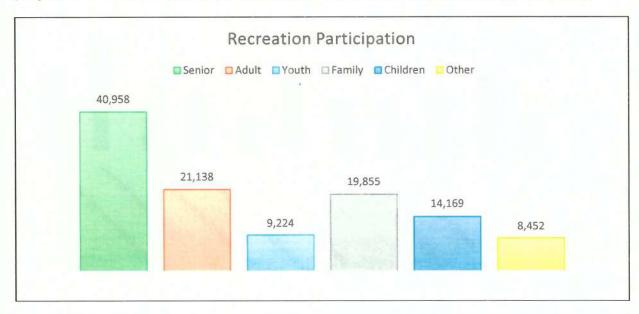
#### **Local Association Services**

Each of the centres has slightly different service delivery and facility management models. The responsibility for the day-to-day operations of each centre relies on a combination of employees and volunteers. On average approximately 48 employees and more than 195 volunteers are involved in supporting centre operations.

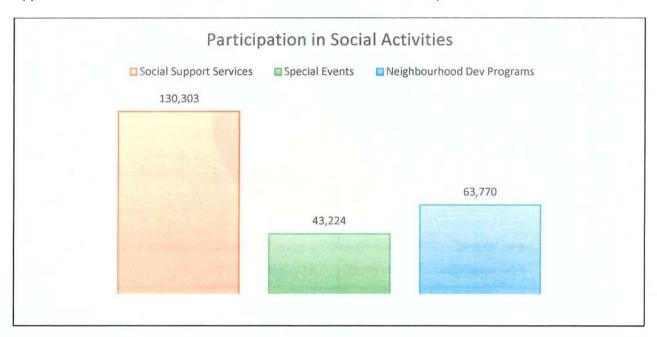


As noted above the range of programs and services delivered through each centre varies. A measure of overall activity is the number of visits to these facilities. In 2018, the total number of visits to the centres was approximately **597,700**.

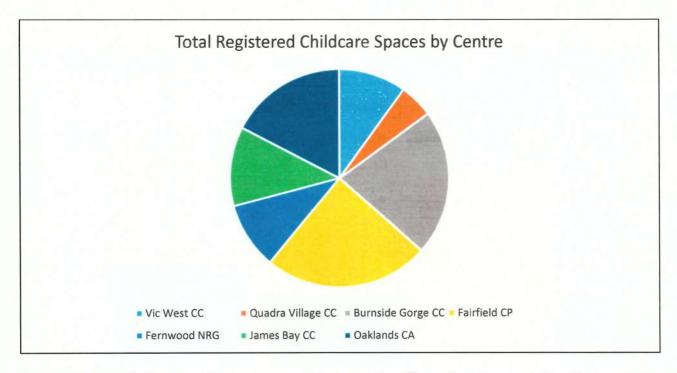
Recreation programs are one area of focus for centre operators. As shown in the chart below, programs are offered for all ages, with adults being the highest proportion of participation.



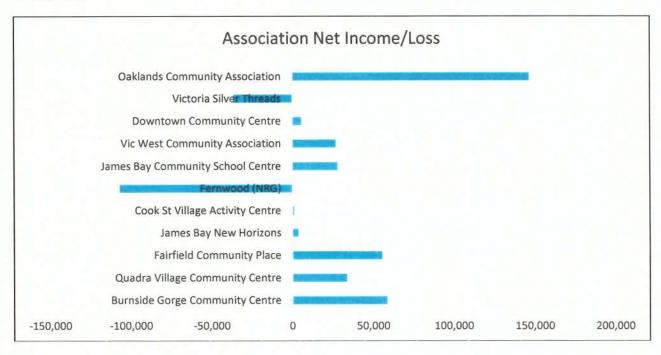
Social programs, services and events are also offered in these centres. These activities cover a wide range of neighbourhood supports and services for individuals and groups, while also fostering opportunities for residents to connect with one another around topics of interest or celebration.



Another important community service offered by community centre operators is licensed childcare. In 2018, seven of these centres offered a total of **1,002** spaces for families in need of childcare, an increase of approximately 162 spaces over 2016. This represents a significant proportion, roughly **78%**, of the total inventory of the licensed care within the municipality. The demand for childcare, both full-time daycare and out-of-school care continues to exceed supply in the City. Currently, additional pressure resulting from increased demand for space is placing existing child care operations, which are located within schools and other privately-owned properties, at risk. In 2018, the mayor convened the Childcare Solutions Working Group in an effort to address the challenges associated with access to childcare. This group is comprised of community stakeholders, including childcare operators, advocates, business leaders, educators, and governing agencies.



In accordance with the operating arrangement between the City and each association, the revenues received for programs and services are applied to offset the association's operating costs. Depending on factors such as the society mandate, neighbourhood demographics and facility amenities, the opportunities for revenue generation, and overall financial performance, vary for each location. The chart below reflects the annual financial statement provided by each of the operators to City staff.



#### STRATEGIC PLAN AND FINANCIAL IMPACTS

This report relates to 2015-2018 Strategic Plan Objective 2 (*Engage and Empower the Community*), and Objective 7 (*Facilitate Social Inclusion and Community Wellness*).

The City's Financial Plan includes a combination of cash grants and in-kind supports for janitorial and utilities, as well as capital upgrades to the City-owned facilities.

The programs, services and community development the residents enjoy, provided by the community centres, fit with the broad objectives of the Official Community Plan Section 9 (Parks and Recreation) and Section 15 (Community Well-Being).

#### CONCLUSION

The data presented in this report is intended to provide Council with a sense of how the investments and contributions of each local neighborhood association, along with City support are combining to provide a wide range of programs and services to residents. While there are opportunities for the City and the societies to collaborate further on service planning and analysis, this approach to reporting the level of activities and investment is an important foundational component.

Respectfully submitted,

Nav Sidhu

Assistant Director

Parks, Recreation and Facilities

Jo-Ann O'Connor Deputy Director

Finance

Report accepted and recommended by the City Manager:

Date:



#### **Committee of the Whole Report**

For the Meeting of June 20, 2019

**To:** Committee of the Whole **Date:** June 12, 2019

From: Chris Coates, City Clerk

Subject: "Pride Week" June 30 to July 7, 2019

#### RECOMMENDATION

That the *Pride Week* Proclamation be forwarded to the June 27, 2019 Council meeting for Council's consideration.

#### **EXECUTIVE SUMMARY**

Attached as Appendix A is the requested *Pride Week* Proclamation. Council has established a policy addressing Proclamation requests. The policy provides for:

- A staff report to Committee of the Whole.
- Each Proclamation request requiring a motion approved at Committee of the Whole prior to forwarding it to Council for their consideration.
- Staff providing Council with a list of Proclamations made in the previous year.
- Council voting on each Proclamation individually.
- Council's consideration of Proclamations is to fulfil a request rather than taking a position.

A list of 2018 Proclamations is provided as Appendix B in accordance with the policy. Consistent with City Policy, Proclamations issued are established as fulfilling a request and does not represent an endorsement of the content of the Proclamation.

Respectfully submitted,

Chris Coates City Clerk

#### LIST OF ATTACHMENTS

- Appendix A: Proclamation "Pride Week"
- Appendix B: List of Previously Approved Proclamations

#### "PRIDE WEEK"

- WHEREAS the gay, lesbian, bisexual, transgender and questioning (GLBT) community; there friends and allies of are integral and important contributing members of Victoria; and
- WHEREAS the City of Victoria recognizes and values the rights and freedoms of these and all Canadian citizens to love whom they choose and to establish for themselves a healthy vital family unit defined by that love; and
- WHEREAS the citizens of the City of Victoria come together annually at "Pride Week" to celebrate the achievements of this freedom and to recognize those worldwide who have yet to establish these same rights.
- NOW, THEREFORE I do hereby proclaim Sunday, June 30<sup>th</sup> to Sunday, July 7<sup>th</sup> 2019 as "PRIDE WEEK" on the HOMELAND of the Lekwungen speaking ESQUIMALT AND SONGHEES FIRST NATIONS in the CITY OF VICTORIA, CAPITAL CITY of the PROVINCE of BRITISH COLUMBIA.
- IN WITNESS WHEREOF, I hereunto set my hand this 27th day of June, Two Thousand and Nineteen.

LISA HELPS
MAYOR
CITY OF VICTORIA
BRITISH COLUMBIA

SPONSORED BY: David Tillson Victoria Pride Society

#### Appendix B

Council Meetings	Proclamations
11-Jan-18	none
25-Jan-18	Eating Disorder Awareness Week - February 1 to 7, 2018
08-Feb-18	Rare Disease Day - Febraury 28, 2018 International Development Week - February 4 - 10, 2018 Chamber of Commerce Week - February 19 - 23, 2018
22-Feb-18	Victoria Co-op Day - March 10, 2018 Tibet Day - March 10, 2018
08-Mar-18	Revised World Water Day - March 22, 2018 Purple Day fo rEpilepsy Awareness - March 26, 2018
22-Mar-18	Parkinson's Awareness Month - April 2018 Barbershop Harmony Quartet Week - April 8-14, 2018 Autism Awareness Day - April 2, 2018
12-Apr-18	St. George Day - April 23, 2018 Human Values Day - April 24, 2018
26-Apr-18	Huntington Awareness Month - May 2018 Neighbour Day - May 8, 2018 Earth Day - April 22, 2018 International Internal Audit Awarenss Month - May 2018 MS Awareness Month - May 2018 Highland Games Week - May 14-21, 2018 North American Occupational Safety and Health (NOASH) Week - May 7-13, 2018 Child Abuse Prevention Month - April 2018 Thank a Youth Worker Day - May 10, 2018 National Organ and Tissue Donation Awareness Week - April 22 - 28, 2018
10-May-18	Tap Dance Day - May 25, 2018
24-May-18	Victims and Survivors of Crime Week - May 27 - June 2, 2018 Orca Awareness Month - June 2018 Intergenerational Day - June 1, 2018 Co-op Housing Day - June 9, 2018 Planning Institute of BC 60th Anniversary Day - June 9, 2018 Pollinator Week - June 18 - 24, 2018 Independent Living Across Canada Day - June 4, 2018 Built Green Day - June 6, 2018 International Medical Cannabis Day - June 11, 2018
14-Jun-18	ALS Awareness Month - June 2018
28-Jun-18	Pride Week - July 1 to 8, 2018
12-Jul-18	None
26-Jul-18	A Day of Happiness - August 4, 2018
09-Aug-18	World Refugee Day - June 20, 2018 Literacy Month - September 2018

**Council Meetings Proclamations** 06-Sep-18 Prostate Cancer Awareness Month - September 2018 Performance and Learning Month - September 2018 BC Thanksgiving Food Drive fo rht eFood Bank Day - September 15, 2018 United Way Day - September 19, 2018 20-Sep-18 International Day of Sign Languages and Week of the Deaf - September 23, 2018 Ride for Refugee Day - September 29, 2018 Wrongful Conviction Day - October 2, 2018 Fire Prevention Week 2018 - October 7 to 13, 2018 Occupational Therapy Month - October 2018 Manufacturing Month - October 2018 04-Oct-18 World Mental Health Day - October 10, 2018 Waste Reduction Week - October 15 to 21, 2018 Miriam Temple No. 2 Daughters of the Nile Day - October 18, 2018 Pulmonary Hypertension Awareness Month - November 2018 World Pancreatic Cancer Day - November 15, 2018 CUPE Local 50's 100th Anniversary - October 2018 08-Nov-18 Turkish Republic Day - October 29, 2018 Think Local Week - November 12 to 18, 2018 Diabetes Awareness Day - November 14, 2018 World Lymphedema Day - March 6, 2019 22-Nov-18 Movember - November 2018 Adoption Awareness Month - November 2018 13-Dec-18 National Homeless Persons' Memorial Day - December 21, 2018



#### **Committee of the Whole Report**

For the Meeting of June 20, 2019

**To:** Committee of the Whole **Date:** June 12, 2019

From: Chris Coates, City Clerk

**Subject:** "Parachute National Injury Prevention Day" July 5, 2019

#### RECOMMENDATION

That the *Parachute National Injury Prevention Day* Proclamation be forwarded to the June 27, 2019 Council meeting for Council's consideration.

#### **EXECUTIVE SUMMARY**

Attached as Appendix A is the requested *Parachute National Injury Prevention Day* Proclamation. Council has established a policy addressing Proclamation requests. The policy provides for:

- A staff report to Committee of the Whole.
- Each Proclamation request requiring a motion approved at Committee of the Whole prior to forwarding it to Council for their consideration.
- Staff providing Council with a list of Proclamations made in the previous year.
- Council voting on each Proclamation individually.
- Council's consideration of Proclamations is to fulfil a request rather than taking a position.

A list of 2018 Proclamations is provided as Appendix B in accordance with the policy. Consistent with City Policy, Proclamations issued are established as fulfilling a request and does not represent an endorsement of the content of the Proclamation.

Respectfully submitted,

Chris Coates City Clerk

#### LIST OF ATTACHMENTS

- Appendix A: Proclamation "Parachute National Injury Prevention Day"
- Appendix B: List of Previously Approved Proclamations

#### "PARACHUTE NATIONAL INJURY PREVENTION DAY"

- WHEREAS July 5, 2019 will mark Parachute's 3rd annual National Injury Prevention Day (NIPD): a day to raise awareness around the importance of injury prevention and help Canadians to live long lives to the fullest through education and advocacy; and
- WHEREAS Parachute is Canada's national charity dedicated to reducing the devastating impact of preventable injuries; and
- WHEREAS Injury is the No. 1 killer of Canadians aged 1 to 44 and costs the Canadian economy \$27 billion a year; and
- WHEREAS most injuries are predictable and preventable, and Parachute hopes to raise awareness on preventing injuries on the road, at home, and at play; and
- **WHEREAS** providing the necessary information and tools, Parachute continues to work diligently to ensure that one day Canada will be free of serious injuries.
- NOW, THEREFORE I do hereby proclaim Friday, July 5<sup>th</sup> 2019 as "PARACHUTE NATIONAL INJURY PREVENTION DAY on the HOMELANDS of the Lekwungen speaking ESQUIMALT AND SONGHEES FIRST NATIONS in the CITY OF VICTORIA, CAPITAL CITY of the PROVINCE of BRITISH COLUMBIA.
- IN WITNESS WHEREOF, I hereunto set my hand this 27th day of June, Two Thousand and Nineteen.

LISA HELPS MAYOR CITY OF VICTORIA BRITISH COLUMBIA

SPONSORED BY: Arushi Malik Parachute Canada

#### Appendix B

Council Meetings	Proclamations
11-Jan-18	none
25-Jan-18	Eating Disorder Awareness Week - February 1 to 7, 2018
08-Feb-18	Rare Disease Day - Febraury 28, 2018 International Development Week - February 4 - 10, 2018 Chamber of Commerce Week - February 19 - 23, 2018
22-Feb-18	Victoria Co-op Day - March 10, 2018 Tibet Day - March 10, 2018
08-Mar-18	Revised World Water Day - March 22, 2018 Purple Day fo rEpilepsy Awareness - March 26, 2018
22-Mar-18	Parkinson's Awareness Month - April 2018 Barbershop Harmony Quartet Week - April 8-14, 2018 Autism Awareness Day - April 2, 2018
12-Apr-18	St. George Day - April 23, 2018 Human Values Day - April 24, 2018
26-Apr-18	Huntington Awareness Month - May 2018 Neighbour Day - May 8, 2018 Earth Day - April 22, 2018 International Internal Audit Awarenss Month - May 2018 MS Awareness Month - May 2018 Highland Games Week - May 14-21, 2018 North American Occupational Safety and Health (NOASH) Week - May 7-13, 2018 Child Abuse Prevention Month - April 2018 Thank a Youth Worker Day - May 10, 2018 National Organ and Tissue Donation Awareness Week - April 22 - 28, 2018
10-May-18	Tap Dance Day - May 25, 2018
24-May-18	Victims and Survivors of Crime Week - May 27 - June 2, 2018 Orca Awareness Month - June 2018 Intergenerational Day - June 1, 2018 Co-op Housing Day - June 9, 2018 Planning Institute of BC 60th Anniversary Day - June 9, 2018 Pollinator Week - June 18 - 24, 2018 Independent Living Across Canada Day - June 4, 2018 Built Green Day - June 6, 2018 International Medical Cannabis Day - June 11, 2018
14-Jun-18	ALS Awareness Month - June 2018
28-Jun-18	Pride Week - July 1 to 8, 2018
12-Jul-18	None
26-Jul-18	A Day of Happiness - August 4, 2018
09-Aug-18	World Refugee Day - June 20, 2018 Literacy Month - September 2018

**Council Meetings Proclamations** 06-Sep-18 Prostate Cancer Awareness Month - September 2018 Performance and Learning Month - September 2018 BC Thanksgiving Food Drive fo rht eFood Bank Day - September 15, 2018 United Way Day - September 19, 2018 20-Sep-18 International Day of Sign Languages and Week of the Deaf - September 23, 2018 Ride for Refugee Day - September 29, 2018 Wrongful Conviction Day - October 2, 2018 Fire Prevention Week 2018 - October 7 to 13, 2018 Occupational Therapy Month - October 2018 Manufacturing Month - October 2018 04-Oct-18 World Mental Health Day - October 10, 2018 Waste Reduction Week - October 15 to 21, 2018 Miriam Temple No. 2 Daughters of the Nile Day - October 18, 2018 Pulmonary Hypertension Awareness Month - November 2018 World Pancreatic Cancer Day - November 15, 2018 CUPE Local 50's 100th Anniversary - October 2018 08-Nov-18 Turkish Republic Day - October 29, 2018 Think Local Week - November 12 to 18, 2018 Diabetes Awareness Day - November 14, 2018 World Lymphedema Day - March 6, 2019 22-Nov-18 Movember - November 2018 Adoption Awareness Month - November 2018 13-Dec-18 National Homeless Persons' Memorial Day - December 21, 2018

#### **Pamela Martin**

From: Minister, ENV ENV:EX < <a href="mailto:env.minister@gov.bc.ca">env.minister@gov.bc.ca</a>>

Sent: Monday, June 3, 2019 10:37 AM

**To:** Lisa Helps (Mayor) **Cc:** Richard Elliott

Subject: RE: Council Motion, City of Victoria - Provincial Climate Leadership

Reference: 344479

June 3, 2019

Her Worship Mayor Lisa Helps and Councillors City of Victoria

Email: <u>mayor@victoria.ca</u>

Dear Mayor Helps and Council:

Thank you for your letter of March 29, 2019, which was also addressed to the MLAs of British Columbia, regarding Provincial climate leadership. As your enquiry falls under the responsibility of my ministry, I am pleased to respond on behalf of my MLA colleagues. I am also in receipt of your April 24, 2019, letter and the City of Victoria's Climate Leadership Plan.

With respect to the City of Victoria's resolutions, legislated targets, the CleanBC detailed plan and accountability measures are a clear and proactive response to the climate emergency and impacts facing all levels of government and all nations. Our CleanBC plan addresses much of your resolution requesting taxation and policies to reduce greenhouse gas emission, and we are actively working with other ministries on implementing the plan. While I appreciate you shared your thoughts on the *Income Tax Amendment Act, 2019*, as you may know, this legislation has now passed.

Our government recognizes there is work to do and we look forward to collaboration with local governments and regional districts on greenhouse gas mitigation strategies, infrastructure, public transportation, waste, clean energy and adaptation strategies. We are implementing commitments from our CleanBC plan now and will develop additional strategies to help BC and local government partners make progress on their respective climate actions.

The Province is participating in town hall calls, presentations and workshops leading to further collaboration with local governments and the citizens of BC. In addition, the Provincial Government-UBCM Green Communities Committee (GCC) was created to support strategies and actions to help implement the Climate Action Charter. This committee remains a key priority and continues to meet on a regular basis to support local governments taking action on climate change. GCC is well placed to support local governments as leaders who measure and manage their corporate and community-wide emissions and create clean, compact and more energy-efficient communities.

In addition to the GCC, the Climate Action Secretariat (CAS) works directly with local government staff supporting them on greenhouse gas inventories and reduction activities. Staff also regularly attend conferences and networks where local government staff and elected officials gather, and have presented on CleanBC and on how best we can work together. Most recently CAS presented to the Capital Regional District Climate Action Inter-Municipal Task Force on CleanBC.

I recognize that local communities and governments have been and will continue to be leaders on initiatives to reduce carbon pollution. We need that local leadership to continue to meet our targets and make CleanBC a success. We are committed to constructive collaboration with you.

Thank you again for taking the time to write. We look forward to a continued partnership with the City of Victoria.

Sincerely,

George Heyman Minister

cc: Rich Elliott, Executive Assistant, Mayor's Office



#### Council Member Motion For the Committee of the Whole Meeting of June 20, 2019

**Date:** June 13, 2019

From: Councillor Isitt, Councillor Dubow and Councillor Loveday

**Subject:** Fare-Free Public Transit for Young People

#### **Background:**

The City of Victoria and the Victoria Regional Transit Commission have taken the progressive step of approving the elimination of user fees for public transit in the autumn of 2019 for young people who are resident in the City of Victoria. Implementation of this policy is contemplated as occurring primarily through the public school system, with access to transit becoming a new benefit for people in possession of a student card distributed by the Greater Victoria School District.

In order to ensure that all youth have access to this service, including youth who may not be enrolled in a formal program of education or who are enrolled in alternate educational programs, it is recommended that Council provide direction to staff to ensure that all residents of the city who are under the age of 19 have access to a pass for fare-free public transit, to avoid the risk of discrimination against residents on the basis of socioeconomic status, immigration status or educational status.

#### Recommendation:

That Council directs staff to ensure that all residents of the City of Victoria who are under the age of 19 will have access to a pass for fare-free public transit no later than November 30, 2019, including provision of a City of Victoria service pass ("VicPass") or a similar mechanism for youth who may not be enrolled in a formal program of education or who may be enrolled in an alternate program of education.

Respectfully submitted,

Councillor Isitt

Councillor Dubow

Councillor Loveday