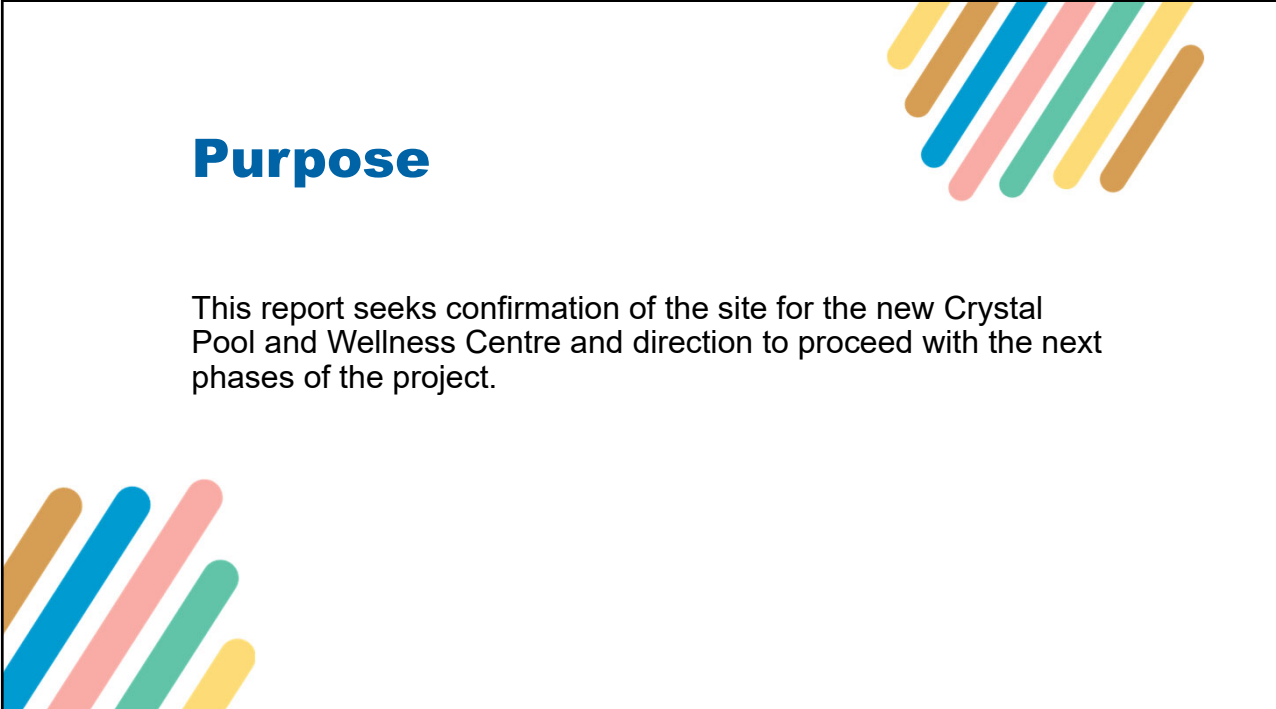


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Purpose

This report seeks confirmation of the site for the new Crystal Pool and Wellness Centre and direction to proceed with the next phases of the project.



2

Background

- Council direction to revisit the project given in 2022
- 2024 updated Feasibility Study explored site options and updated cost estimates in preparation for referendum
- Referendum was held on February 8, 2025, results demonstrated public support for funding the project (58.71%) and a clear preference for Central Park North (60.57%)

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Site Options

Central Park North

- Site of existing facility

Central Park South

- Site of existing playground, sport courts



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APO

Project Principles

The design for the new Crystal Pool and Wellness Centre in either location is a **high-quality health and wellness facility** that is **climate resilient** and **universally accessible**.

Inclusive



Accessible



Efficient & Sustainable



High-Quality Health & Wellness Facility



Place for Community



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Facility Features



Lobby



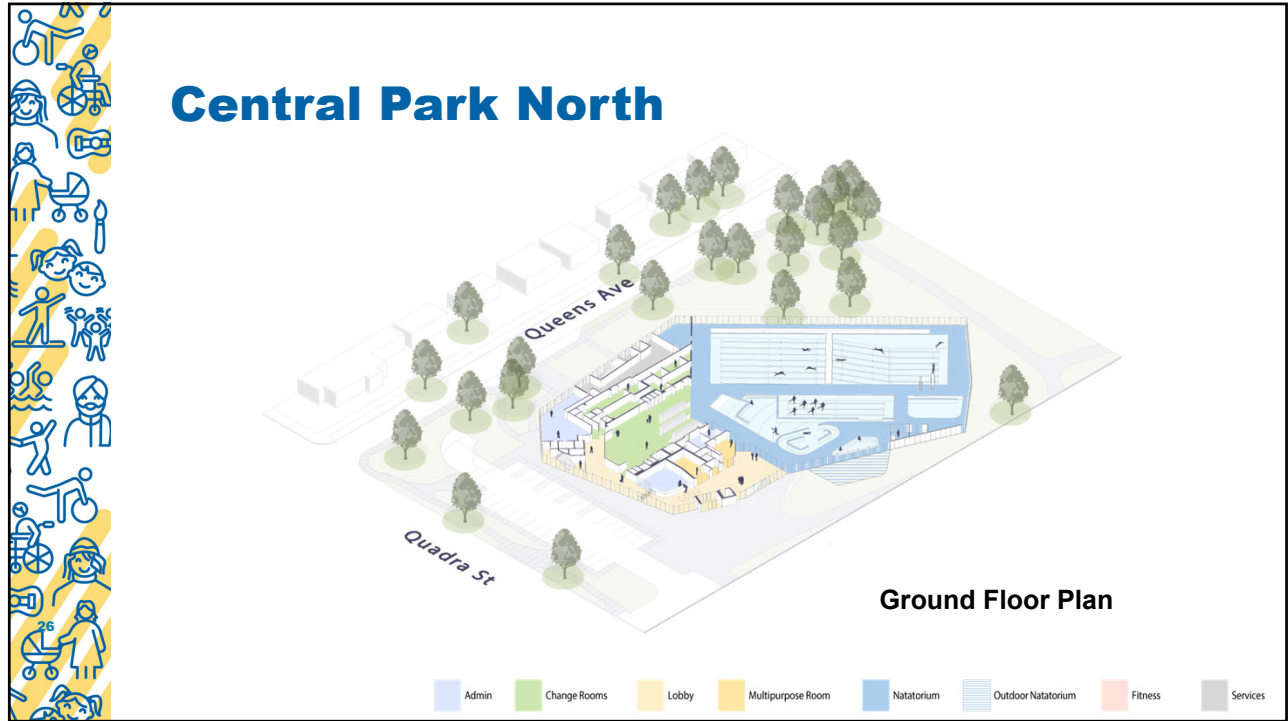
Pools



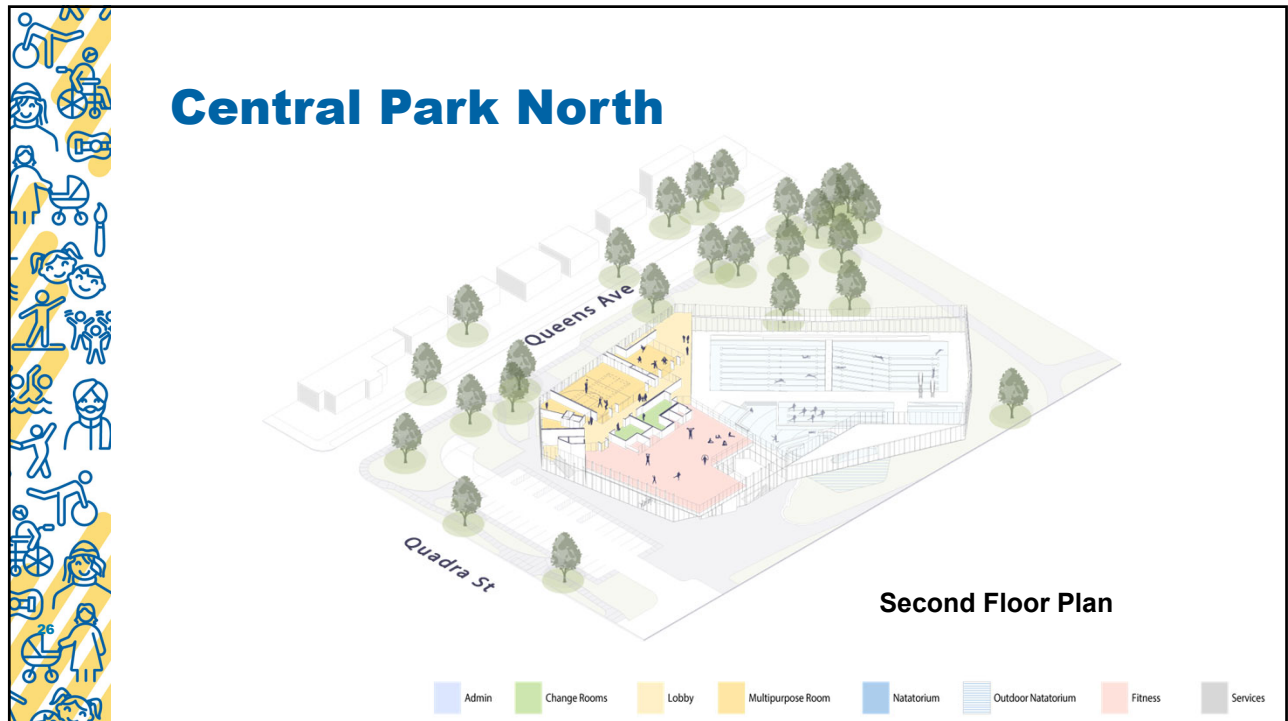
Fitness Area

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Financial Summary

	Central Park North	Central Park South
Total Project Budget	\$209.2 M	\$215.9 M
Debt Reduction Reserve funds	-\$30.0 M	-\$30.0 M
Infrastructure Reserve funds	-\$17.0 M	-\$17.0 M
Net Cost Funded by Debt	\$162.2 M	\$168.9 M

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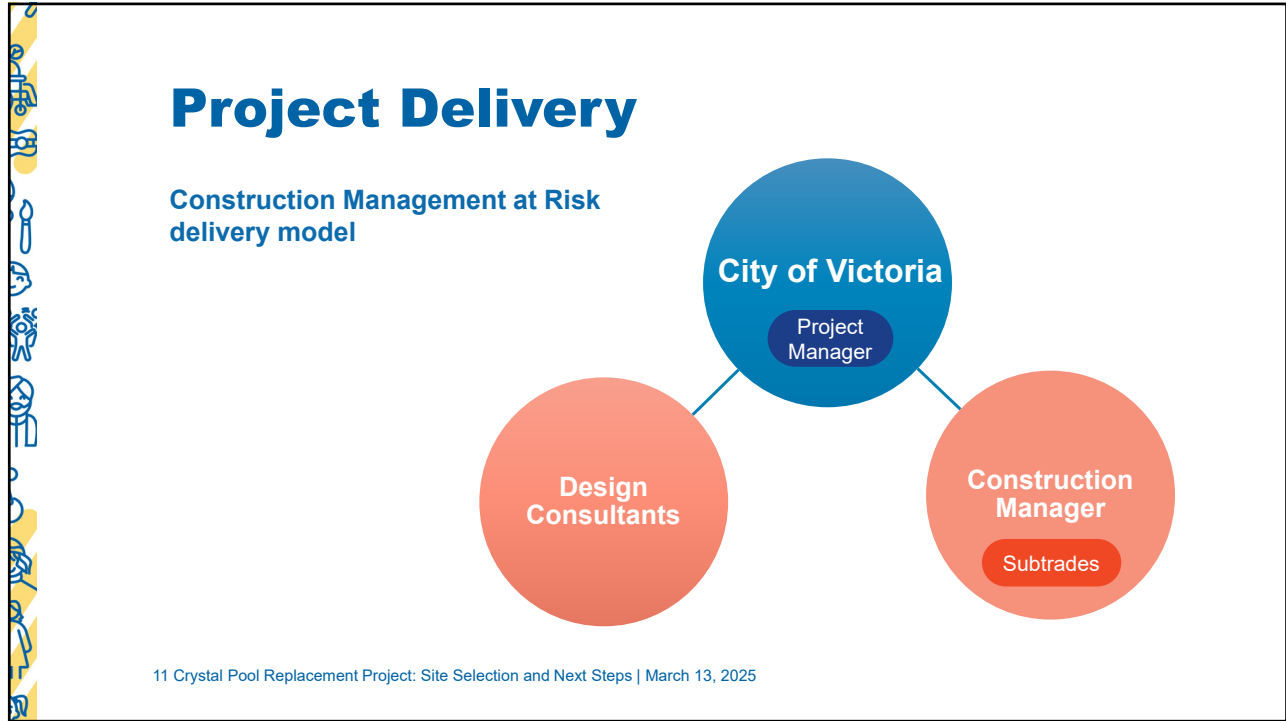
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Options and Impacts

					
NORTH	Total project budget \$209.2 million	Shorter overall construction	Pool closed during construction	Courts and playground open during construction	Fewer trees to be replaced
SOUTH	Total project budget \$215.9 million	Longer overall construction	Pool may remain open during construction	Basketball court relocated during construction	More trees to be replaced

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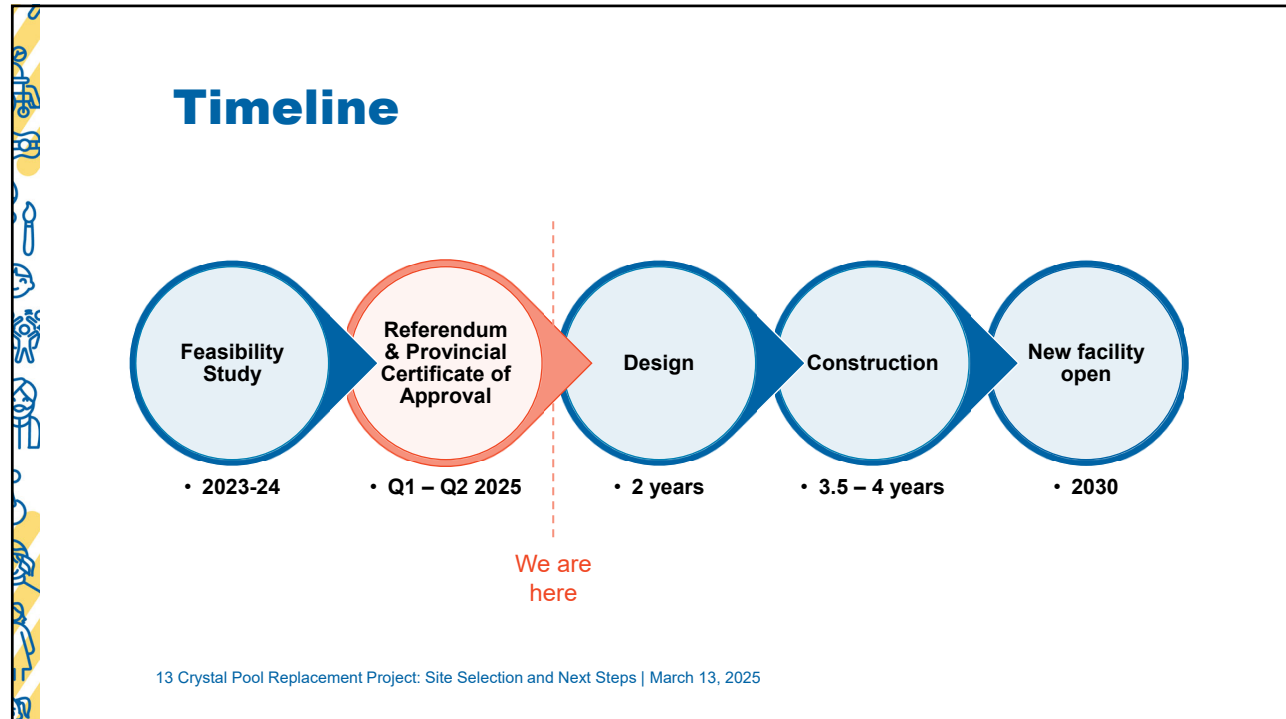
11

Risk Management

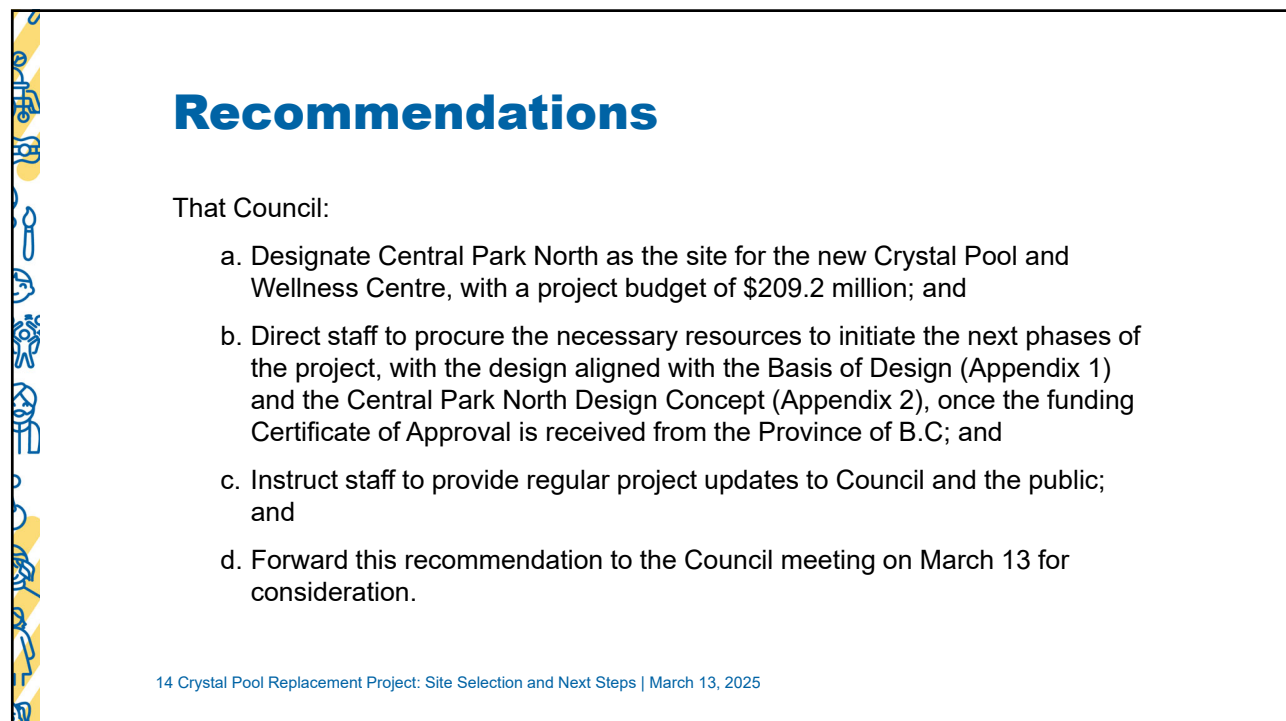
Risk	Mitigation Strategy
Scope Changes	<ul style="list-style-type: none"> • Proceed with referendum-approved design • Use a decision-making framework
Market Uncertainty	<ul style="list-style-type: none"> • Strategic procurements • Material substitutions • Contractual safeguards
Facility Closure	<ul style="list-style-type: none"> • Early planning and clear communication • Support for staff and patrons • Work with regional partners

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