

**COMMITTEE OF THE WHOLE REPORT
FROM THE MEETING HELD FEBRUARY 27, 2025**

For the Council meeting of March 13, 2025, the Committee recommends the following:

E.1 2025-2029 Draft Financial Plan – Impact of Province's Decision on Victoria Esquimalt Police Board Section 27 Appeal

That Council receive the 2025-2029 Draft Financial Plan – Impact of Province's Decision on Victoria Esquimalt Police Board Section 27 Appeal report for information.

E.2 2025-2029 Draft Financial Plan - Impact of Crystal Pool Replacement Project Referendum Result

That Council receive the 2025-2029 Draft Financial Plan - Impact of Crystal Pool Replacement Project Referendum Result report for information.

E.3 2025-2029 Draft Financial Plan

1. That Council approve the 2025 Victoria Esquimalt Police Board budget as proposed, including the amount required as a result of the S.27 appeal, for a total property tax increase for police of 3.78%.