

**COMMITTEE OF THE WHOLE REPORT
FROM THE MEETING HELD JUNE 19, 2025**

For the Council meeting of July 3, 2025, the Committee recommends the following:

E.1 Community Safety and Wellbeing Plan

That Council:

1. Endorse the hæliset Community Safety and Wellbeing Plan in principle.
2. Direct the Mayor to engage City partners and other orders of government on the Plan's components and recommendations that require regional, provincial and/or federal support.
3. Direct City staff to:
 - a. Assess and identify the plan's:
 - i. Budget implications
 - ii. Required policy changes, and
 - iii. Key performance indicators
 - b. Present City Council with their analyses in advance of the 2026 Draft Budget deliberations.
4. Direct the City Manager to implement preliminary actions as needed to support the CSWB Plan, within the existing 2025 budget.

G.1 Council Member Motion: Exploring the Potential to Expand the Scope of the City's Municipal Solid Waste Collection Service

That Council direct staff to:

- Incorporate into the analysis and report-back on a municipal solid waste collection service an investigation into the feasibility, cost, and implications of including the following public sector entities (located inside the city limits) in the proposed service:
 - a) SD61 facilities;
 - b) GVPL locations;
 - c) Community centres.
- Consult, as part of this analysis, with the SD61 School Trustee and the GVTA; the GVPL leadership and staff; and community centre operators.

G.2 Council Member Motion: Support for 2025 Truth and Reconciliation Day Ceremonial Event and Tribal Journeys

1. That Council approve up to \$100,000 to support an event to mark Truth and Reconciliation Day 2025, including in-kind support and the waiving of fees for use of the Royal Athletic Park on September 30, 2025, to be funded through remaining 2025 contingency funds and/or the Protocol budget, as needed and available.
2. That Council approve \$25,000 to support the Xwsepsum and Songhees Nations' organizing of the 2025 Tribal Journeys protocols and events, to be funded through

remaining 2025 contingency funds and/or the Protocol budget, as needed and available.

3. That Council request the mayor contact mayors from other south island municipalities to invite other municipal contributions to support these events.