

**Bylaw No. 25-034 Amendment #1  
Schedule 4 - July 10, 2025  
City of Victoria  
2025 - 2029 Capital Plan**

	Budget		Revised				
	2025	Amendments	2025	2026	2027	2028	2029
<b>EXPENDITURES</b>							
Capital Equipment	32,179,000		32,179,000	10,501,000	8,019,000	9,731,000	8,890,000
Capital Programs and Projects			-				
Transportation	45,258,000		45,258,000	29,213,000	25,482,000	25,934,000	27,848,000
Parks	15,988,000	(4,000,000)	11,988,000	5,293,000	6,723,000	6,786,000	6,613,000
Facilities	13,453,000		13,453,000	27,245,000	22,051,000	36,847,000	92,925,000
Environmental Remediation	1,425,000		1,425,000	-	-	-	-
Sanitary Sewers	17,101,000		17,101,000	9,083,000	8,775,000	9,082,000	9,701,000
Stormwater	13,730,000		13,730,000	7,838,000	7,794,000	8,050,000	8,317,000
Waterworks	13,059,000		13,059,000	8,925,000	9,175,000	9,297,000	11,261,000
Contingency	350,000		350,000	350,000	350,000	350,000	350,000
Police	1,500,000		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Structures	6,967,000		6,967,000	2,005,000	261,000	2,317,000	2,473,000
Victoria Conference Centre	1,320,000		1,320,000	53,000	254,000	600,000	621,000
Real Estate	1,942,000		1,942,000	-	-	-	-
Community Safety and Wellbeing	-	4,000,000	4,000,000	-	-	-	-
	<b>164,272,000</b>	<b>-</b>	<b>164,272,000</b>	<b>102,006,000</b>	<b>90,384,000</b>	<b>110,494,000</b>	<b>170,499,000</b>