

Appendix H – Direct-award and One-time Grants

Organization	2025 Final Budget	2026 Draft Budget	Change
Victoria Civic Heritage Trust			
Building Incentive	950,000	950,000	-
Operating	133,750	139,100	5,350
Victoria Heritage Foundation			
Operating	280,400	287,130	6,730
Victoria Youth Council			
Operating	26,000	26,000	-
Quadra Village Community Centre			
Operating	86,880	89,050	2,170
Youth Programming	15,270	15,650	380
Lease Grant	44,060	44,060	-
Fernwood Community Centre			
Operating	86,880	89,050	2,170
Youth Programming	15,270	15,650	380
Vic West Community Association			
Operating	86,880	89,050	2,170
Youth Programming	15,270	15,650	380
Facility (janitorial)	41,610	42,650	1,040
Fairfield Community Place			
Operating	86,880	89,050	2,170
Youth Programming	15,270	15,650	380
Youth Outreach	15,000	15,000	-
Facility (janitorial, recycling)	54,180	55,290	1,110
Cook Street Village Activity Centre			
Operating	86,880	89,050	2,170
Facility (strata fees)	58,480	59,940	1,460
Victoria Silver Threads			
Operating	86,880	89,050	2,170
Facility (lease)	172,390	172,390	-
Burnside Gorge Community Centre			
Operating	86,880	89,050	2,170
Youth Programming	15,270	15,650	380
Youth Outreach	10,000	10,000	-
James Bay Community School Centre			
Operating	86,880	89,050	2,170
Youth Programming	15,270	15,650	380
Facility (janitorial, recycling)	58,880	58,880	-
James Bay New Horizons			
Operating	86,880	89,050	2,170
Facility (janitorial)	32,710	33,530	820

Oaklands Community Centre			
Operating	86,880	89,050	2,170
Youth Programming	15,270	15,650	380
Facility (janitorial)	20,200	20,710	510
Cool Aid Downtown Community Centre			
Operating	86,880	89,050	2,170
Seniors Outreach			
Operating	30,000	30,000	-
Victoria Community Association Network			
Operating	1,060	1,090	30
Neighbourhood Associations			
Liability Insurance	6,000	6,000	-
Volunteer Insurance	7,500	7,500	-
Blanshard (Hillside Quadra)			
Per capita base (1.20 times population)	11,160	11,160	-
Burnside/Gorge			
Per capita base (1.20 times population)	9,510	9,510	-
Downtown (incl Harris Green)			
Operating	80,000	82,000	2,000
Per capita base (1.60 times population)	11,180	11,180	-
Fairfield Gonzales			
Per capita base (1.20 times population)	24,440	24,440	-
Fernwood			
Per capita base (1.20 times population)	14,460	14,460	-
James Bay			
Per capita base (1.20 times population)	17,750	17,750	-
Neighbourhood Association Coordinator Grant	20,000	20,000	-
North Jubilee			
Per capita base (1.60 times population)	6,270	6,270	-
Neighbourhood Association Coordinator Grant	10,000	10,000	-
North Park			
Per capita base (1.60 times population)	7,020	7,020	-
Operating	80,000	82,000	2,000
Oaklands			
Per capita base (1.20 times population)	10,500	10,500	-
Rockland			
Per capita base (1.60 times population)	7,200	7,200	-
Neighbourhood Association Coordinator Grant	20,000	20,000	-
South Jubilee			
Per capita base (1.60 times population)	4,490	4,490	-
Neighbourhood Association Coordinator Grant	10,000	10,000	-
Vic West			
Per capita base (1.20 times population)	11,310	11,310	-
Total	3,340,080	3,407,660	47,580

Organization	2025 Budget	2026 Draft Budget	Change
Aboriginal Coalition to End Homelessness	100,000	100,000	-
Capital Bike	10,500	10,500	-
Alliance To End Homelessness in the Capital Region	100,000	-	(100,000)
Community Social Planning Council (Rent Bank)	110,000	110,000	-
Fernwood Community and Arts Association	35,000	35,000	-
Pro Art Alliance	10,000	-	(10,000)
Restorative Justice Victoria	34,540	34,540	-
Songhees and Xwsepsum Nations	200,000	200,000	-
South Island Prosperity Partnership	241,690	-	(241,690)
Theatre SKAM	20,000	-	(20,000)
Vancouver Island South Film & Media Commission	45,000	45,000	-
Victoria School District #61 (Crossing Guards)	109,140	111,870	2,730
Victoria Urban Food Table	6,000	7,400	1,400
Total	1,021,870	654,310	(367,560)