

Furthermore, the draft budget includes funding to advance the implementation of the Community Safety and Wellbeing Plan. While Council has endorsed this plan in principle, with the approval of the implementation budgets, staff are requesting formal approval of the CSW Plan.

Finally, to meet the legislated deadlines for adopting the associated Financial Plan and Tax Rates bylaws, staff are requesting direction to bring forward the 2026-2030 Financial Plan Bylaw to the April 16, 2026 daytime Council meeting for introductory readings.

Respectfully submitted,

Susanne Thompson
Deputy City Manager and Chief Financial Officer

Report accepted and recommended by the City Manager

Attachments

Appendix A – Listing of Direct-award and Other Grants