

**Bylaw No. 26-040
Schedule 4 - April 16, 2026
City of Victoria
2026 - 2030 Capital Plan**

	2026	2027	2028	2029	2030
EXPENDITURES					
Capital Equipment	22,592,000	15,260,000	12,370,000	9,203,000	9,108,000
Capital Programs and Projects					
Transportation	36,694,000	33,189,000	21,980,000	24,568,000	26,298,000
Parks	6,100,000	3,794,000	6,507,000	7,521,000	5,720,000
Facilities	36,922,000	35,717,000	53,564,000	86,589,000	50,032,000
Environmental Remediation	1,425,000	-	-	-	-
Sanitary Sewers	19,010,000	8,775,000	9,082,000	9,701,000	8,718,000
Stormwater	13,179,000	8,075,000	8,483,000	8,901,000	9,170,000
Waterworks	12,553,000	9,175,000	9,797,000	11,261,000	11,878,000
Contingency	350,000	350,000	350,000	350,000	350,000
Police	1,500,000	1,640,000	1,650,000	1,670,000	1,710,000
Structures	6,764,000	2,512,000	2,268,000	2,374,000	2,350,000
Victoria Conference Centre	959,000	1,135,000	730,000	393,000	50,000
Strategic Real Estate	1,832,000	5,505,000	700,000	700,000	500,000
	159,880,000	125,127,000	127,481,000	163,231,000	125,884,000