



Outline

- Project Objective
- Background
- Planning Process
- Park Concept Plan
- Budget
- Next Steps



Project Objective

To incorporate an expansion of Cecelia Ravine Park to serve the needs of the community, offer engaging and inclusive experiences, and complement existing park features.



2018-05-03_Cecelia Ravine Park Improvement Plan

Background



2018-05-03_Cecelia Ravine Park Improvement Plan

Planning Process



Design Considerations

- Safe and Accessible Amenities
- Prioritize Active Transportation Linkages
- Enhance Natural Areas and Tree Canopy



2018-05-03_Cecelia Ravine Park Improvement Plan

Public Feedback

- Natural Play Elements
- Outdoor Fitness Equipment
- Multiple Access Points
- Lighting and Clear Sightlines
- Upgrade Cecelia Road Pathway



2018-05-03_Cecelia Ravine Park Improvement Plan

Existing Site Conditions



2018-05-03_Cecelia Ravine Park Improvement Plan

Park Improvement Plan



- ❶ Playground Upgrades
- ❷ Improved Outdoor Fitness Area
- ❸ Picnic Tables and Shade Trellis
- ❹ New Public Washroom
- ❺ Enhanced Tree Canopy
- ❻ Open Green Space
- ❼ New Parking Lot
- ❽ Accessible Pathways



2018-05-03_Cecelia Ravine Park Improvement Plan

Park Components



2018-05-03_Cecelia Ravine Park Improvement Plan

Cecelia Road Pathway



- Traveling from east side to west side of park for those with mobility aids currently requires use of Burnside Rd
- Upgraded pathway will provide direct, accessible connection



2018-05-03_Cecelia Ravine Park Improvement Plan

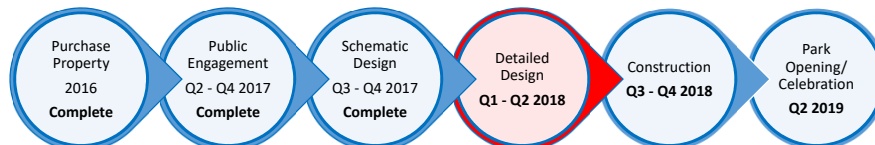
Budget

| Cost Estimate (Class D) | Total |
|-----------------------------------|--------------------|
| Landscaping and Furnishings | \$ 527,000 |
| Washroom | \$ 250,000 |
| Cecelia Road Pathway | \$ 384,000 |
| Construction Cost | \$1,162,000 |
| Design Services (10%) | \$ 116,200 |
| Construction Contingency (25%) | \$ 290,500 |
| TOTAL 2018 Estimated Costs | \$1,568,700 |
| Approved Budget | \$ 968,000 |
| Additional Funds Required | \$ 600,000 |



2018-05-03_Cecelia Ravine Park Improvement Plan

Next Steps



2018-05-03_Cecelia Ravine Park Improvement Plan

Recommendation

That Council:

1. Approve the Park Improvement Plan for Cecelia Ravine Park; and
2. Amend the 2018 Financial Plan to increase the project budget by \$600,000, with funding from the Parks and Greenways Reserve.
3. Direct staff to include \$49,000 for ongoing operating costs within the 2019 Financial Plan to be funded from general property tax revenue.

