

Budget Update	Adjusted Budget	Actuals (Mar 31, 2018)	Remaining Budget
Project Component			
Professional Services			
Design Management, Design & Contract Administration	10.763	10.763	-
Design Consultant Optimization	0.250	0.250	-
Development Costs to End 2010	1.333	1.333	-
Approvals & Permitting	1.129	1.125	0.004
Legal/Procurement	2.902	2.655	0.247
Additional Professional Service Costs	2.969	2.601	0.368
Subtotal	19.346	18.727	0.619
Construction Costs			
Main Bridge Contract	62.935	60.706	2.229
Additional Construction Costs	3.348	3.284	0.064
Subtotal	66.283	63.990	2.293
General Construction			
Early Marine Works, Rail Bascule Removal	2.431	2.431	-
Insurance	2.252	1.728	0.524
TELUS Duct Relocation	1.635	1.635	-
BC Hydro Works	1.179	0.782	0.397
Additional General Construction Costs	1.607	0.070	1.537
Subtotal	9.104	6.646	2.458
City Costs	2.927	2.649	0.278
Unallocated Contingency	0.319	-	0.319
Property	1.000	0.997	0.003
Finance Fees	0.920	0.249	0.671
Value Added Tax (HST/PST)	2.699	2.699	0.000
Settlement Agreement	2.462	2.462	0.000
Total (In millions)	105.060	98.418	6.642