

Original Project Completion Contingency		\$	2,515,000
Add: Value Engineering Savings - Shortening of East End Span			300,000
Approved Funding March 2015			1,500,000
Approved Funding July 2015			2,554,000
Approved Funding May 2016			2,050,000
Project Completion Contingency March 31, 2018		\$	8,919,000
		Actuals at Mar 31, 2018	Committed March 2018
Professional Service Costs			
Professional Consulting Services	\$	1,990,111	\$ 2,322,939
Fendering Review		377,101	397,299
Legal Fees		1,521,516	1,768,286
Mediator Fees		43,220	43,220
Construction Costs			
Additional Main Bridge Contract Costs		2,850,594	2,871,053
BC Hydro Work		473,925	473,925
Additional General Construction Costs		50,967	51,160
Insurance		70,892	70,892
City Costs		596,403	601,238
Totals:	\$	7,974,729	\$ 8,600,011
Remaining Unallocated Contingency			\$ 318,989
			\$ 8,919,000