

Appendix A

Ongoing Allocation of Assessment Growth Property Tax	
Transfer to Capital Reserve	\$ 500,000
Correspondence Coordinator	87,000
Parks Planner	103,000
Transportation Planner	104,000
Fire Prevention Officer	121,000
Community Garden Program	15,000
Parks Natural Area Support	63,000
Graphic Design Support	81,000
Building Project Administrator	99,000
Sustainability Waste Management Engineer	99,000
Victoria Heritage Foundation	10,700
Victoria Civic Heritage Trust	2,200
Community Garden Volunteer Coordination - North Park	6,000
Community Garden Volunteer Coordination - Inflation	860
Festival Investment Grant Additional Funding	50,000
Additional Police Civilian Staff	114,800
Additional Police Officers	433,200
Decrease to Property Tax Increase	197,200
Victoria Community Association Network Grant ¹	900
Total	\$ 2,087,860

Note:

1. Victoria Community Association Network Grant allocated COTW Jan 25, 2018