Proposed Budget Francophone Youth Games Victoria 2020

BC Government	REVENUES			
BC Arts Council \$0,000	BC Gover	nment		
FJCF (see note 1)				
Sponsorships and other grants (in discussion, no funds secured as of yet)				
Fundraishing				
Youth Canada Works (YCW) / Canada Summer Job (CSJ) 100,000 TOTAL REVENUES 2,000,000 EXPENSES Executive director 150,000 Salaries 300,000 Communicatiors 300,000 Total Salaries 390,000 Communications 7,000 Promotional material 15,000 Media 7,000 Promotional material 7,000 Media 7,000 Promotional promotion anagement / committees 20,000 Media 7,000 Programming 84,000 Games Programming 50,000 Arts 50,000 <th colsp<="" td=""><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td>			
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^{1 –} This is the only money secured so far.