

Schedule I

Park Furnishings Dedication Program

(Subject to Applicable Taxes)

All dedications are subject to a 10 year term, unless otherwise indicated.

Furnishings Capital Cost (purchase, fabrication, bronze plaque, and installation)	+	Maintenance Contingency (25% of Amenity Capital Cost)	+	Administration Fee (Parks and Recreation Foundation Victoria)	=	Total Cost of Dedication
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Here is an example of the formula to illustrate the current dedication bench cost:

Furnishings Capital Cost \$ 2,600	+	Maintenance Contingency \$ 650	+	Administration Fee \$ 250	=	Total Cost of Dedication \$ 3,500
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Furnishings included in the program may include, but are not limited to, the following:

- Memorial Bench
- Picnic Table
- Drinking Fountain
- Games Table