



## Presentation to City of Victoria

July 26, 2018

[victoriaairport.com](http://victoriaairport.com)

### Introduction

#### **Eric Donald**

City of Victoria Nominee

- Board Chair
- Chair, Steering Committee
- Ex Officio
  - Airport Consultative Committee
  - Art at the Airport Advisory Committee
  - Audit and Finance Committee
  - Governance Committee
  - Planning and Development Committee





#### **Geoff Dickson**

President and Chief Executive Officer



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## Economic Impact

					
Impact	Employment		Wages (\$ Millions)	GDP (\$ Millions)	Output (\$ Millions)
	Jobs	FTEs			
Direct	2,800	2,500	\$170	\$230	\$540
Indirect	1,100	1,000	\$60	\$100	\$200
Induced	800	700	\$40	\$90	\$140
<b>Total</b>	<b>4,700</b>	<b>4,200</b>	<b>\$270</b>	<b>\$420</b>	<b>\$880</b>

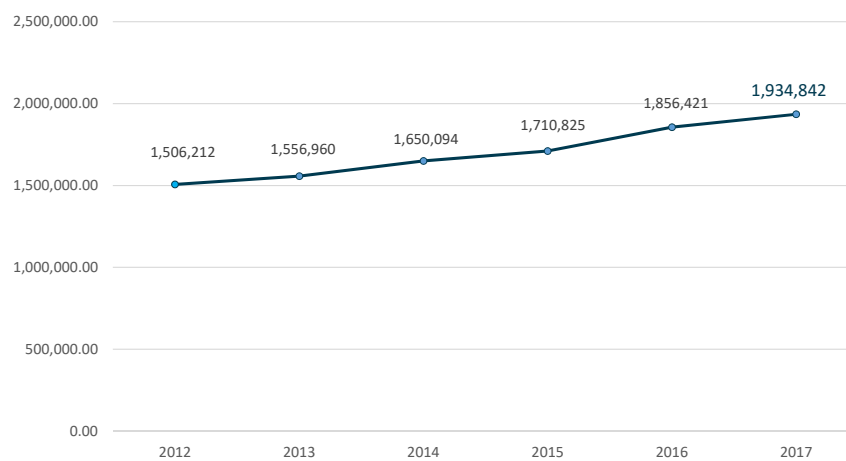
FTEs = Full Time Employees  
Induced = Direct and indirect employees spending in the economy



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## Annual Passenger Traffic



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## Net Income

	2017	2016	Variance
Revenue	36,141,750	34,266,863	5.5%
Expenses before non-cash items	17,271,162	15,939,834	-8.4%
Net income before non-cash items	18,870,588	18,327,029	3.0%
Deferred capital contribution	1,092,256	187,844	481.5%
Amortization	(8,599,891)	(7,064,386)	-21.7%
Net income	11,362,953	11,450,487	-0.8%

**AIR CANADA** 

## New Air Services Montreal



Photo Credit: Himgur.com



New Air Services  
Whitehorse



Photo Credit: ImagoBorealis.com

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Flair Airlines  
Daily Edmonton Service



Photo Credit: Alberta Drone Pilots

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## Lower Hold Room Expansion



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## Lower Hold Room Expansion



## Terminal Precinct Pavements



## Improved Public Transit



Photo Credit: Times Colonist

- Currently 32 departures to and from YYJ and the McTavish Transit Exchange
- Ten additional BC Transit bus frequencies starting September 2018
- Improvements to routes 83/88



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## Removal of English Ivy Airport Woods



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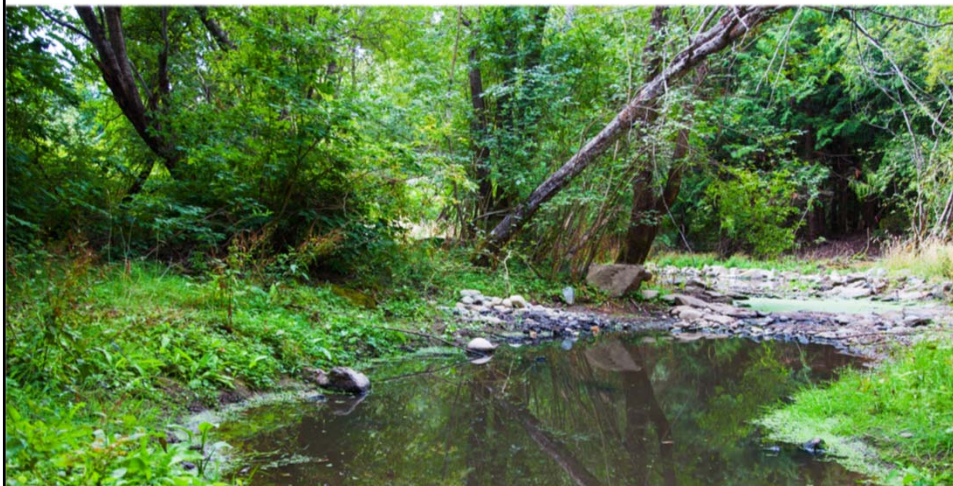
## Reay Creek Detention Pond



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## Community Environmental Award Ecological Stewardship - Restoration of TenTen Creek



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### 'Lost Airmen of the Empire' Commemorative Monument



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