

# Strategic Plan Status

## Complete with Continuing Operational Impacts (2019-22):

1. Great Neighbourhoods Initiatives
2. Neighbourhood Ambassador Program
3. Engagement Road Map
4. Participatory budgeting
5. Youth strategy
6. Annual Engagement summit
7. Business Hub
8. Work with CRD partners to implement a Housing First Initiative
9. Short term rentals
10. Accessibility Committee
11. Parks Master Plan
12. Active Transportation Advisory Committee
13. Arts and Culture Master Plan
14. Plastic Bag Bylaw Enforcement
15. Plastic Bag Education
16. Report quarterly on affordable housing

## On Hold:

1. Prioritize Special Places
2. Complete 2 Special Places

These projects reflect 30% of all actions in the 2015-18 Strategic Plan and will impact 2019.

## Carry Forward (Not Completed by 2018):

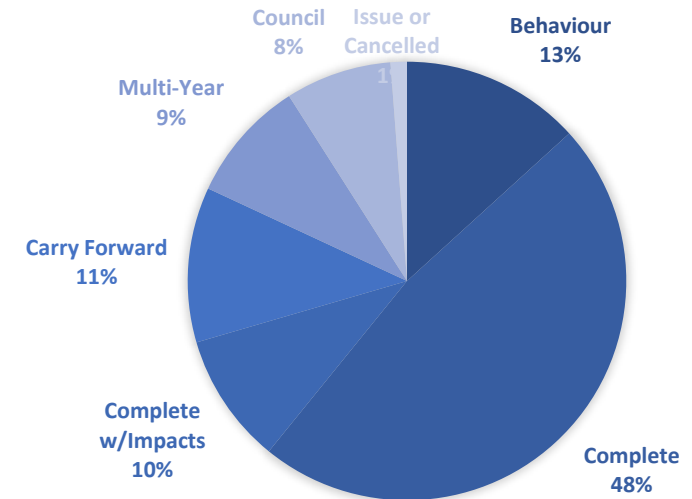
1. Community Amenity Contribution Policy
2. Collaborate on Vic High
3. Inclusionary Policy
4. Accessibility Framework
5. Ship Point Planning
6. Funding for Ship Point
7. JSB Waterfront and S curve lands
8. Road Width Policy
9. Sustainable Mobility Strategy
10. Long Term CityStudio Business Case
11. Drainage Review of low lying areas
12. Open Government Plan
13. Heritage Registry
14. Citizen-Led Conservation Areas
15. Real Estate/Property Strategy
16. Street Vending
17. Community Benefit Hub
18. Living Wage Policy
19. Sheltering of Belongings

*The Actions not listed above include the following and include an example:*

- **Behavioral Direction** - eg. Be Bold
- **Cancelled** - eg. Prioritize Special Places
- **Complete** – Hire City Planner
- **Council Initiative** – eg. Advocate to Province for Citizen's Assembly

## Multi-Year:

1. Local Area Plans (x3)
2. Accelerated Housing Implementation (x2)
3. Market Rental Revitalization
4. Crystal Pool Re-Build
5. Downtown Public Realm
6. Centennial Square Action Plan
7. Government Street Public Realm
8. Bike Training in Schools
9. Bike Master Plan
10. Waste Management Strategy
11. Climate Action
12. New Fire Hall
13. Climate Leadership Plan



Status of the 166 Actions in the Strategic Plan\*