

Part 5 BUDGET - EVENT REVENUE

Please indicate which revenue is confirmed and reflect in-kind contributions for both your revenue and expenditure. In-kind contributions include provision of equipment, services, advertising, etc. which can be equated with a cash value. Any in-kind donations included as revenue must also be accounted for as an expense.

REVENUE	Last Year Actual	Subtotals	Request Year Budget	Subtotals
Grants:				
	Subtotal	\$0	Subtotal	\$0
Admission / Ticket Sales (if applicable):				
	Subtotal	\$0	Subtotal	\$0
Product Sales:				
T Shirts			29400	
Pancake fundraiser	0		1200	
Online auction	0		2000	
Book sales			2000	
	Subtotal	\$0	Subtotal	\$34,600
Sponsorships (Indicate Cash or In-kind):				
City of Victoria	4,500		6000	
Go Fund Me	0		1200	
Big Wheel Burger (in-kind)			400	
City of Victoria festival equipment rental (in-kind)			756.15	
T Shirts for Volunteers (in-kind)			600	
Bridges for Women			1000	
	Subtotal	\$4,500	Subtotal	\$9,956
Other				
speaking honorariums			750	
	Subtotal	\$0	Subtotal	\$750
TOTAL REVENUE		\$4,500		\$45,306

Part 5 BUDGET - EVENT EXPENDITURES

Please ensure in-kind contributions are included under expenditures. In-kind includes provision of equipment, services, advertising, etc. instead of cash.

EXPENDITURES	Last Year Actual	Subtotals	Request Year Budget	Subtotals
Administration:				
Salary			8000	
Milage + parking			600	
	Subtotal	\$0	Subtotal	\$8,600
Goods and Services: (Indicate if In-kind)				
City sound tech			\$280.00	
City equipment rental labour			\$600.00	
T Shirts			\$25,000.00	
Books			\$1,250.00	
ANSWER drum group			\$800.00	
Photographer			\$200.00	
Blanketer and helper			\$300.00	
Flag raisers			\$200.00	
Emotional Support Team			\$400.00	
Food			\$700.00	
Blankets			\$1,200.00	
Gifts for speakers			\$1,000.00	
City equipment rental (in-kind)			\$756.15	
T Shirts for volunteers (in-kind)			\$600.00	
Big Wheel Burger (in-kind)			\$400.00	
Big Wheel Burger gift			\$300.00	
	Subtotal	\$0	Subtotal	\$33,686.15
Promotion / Marketing: (Indicate if In-kind)				
Metropol printing + postering			369	
	Subtotal	\$0	Subtotal	\$369
Other:				
Honorariums			1550	
Travel			50	
	Subtotal	\$0	Subtotal	\$1,600
TOTAL EXPENDITURES		\$0		\$44,255.15
TOTAL REVENUE (From Revenue page)		\$4,500		\$45,306
Surplus (Deficit)		\$4,500		\$1,051

***** Applicants carrying budgetary surpluses must clearly explain their intended use of these funds. If a deficit exists, the applicant must demonstrate that a realistic deficit reduction/ elimination plan is in place.

Surplus to be used as seed money for 2019.