

**SPECIAL COMMITTEE OF THE WHOLE MEETINGS**  
**BUDGET MEETING**  
**REPORTS FROM THE MEETING HELD NOVEMBER 26, 2018**

**For the Council meeting of December 13, 2018, the Committee recommends the following:**

**1. 2019-2023 Draft Financial Plan**

1. That Council direct staff to report back on the revenue generating potential of charging for parking on Sundays.
2. That Council direct staff to report back on funding in the budget for policy work in 2019 on accessibility including accessible parking.
3. That Council direct staff report back on options with regards to the Ross Bay Cemetery trust fund with regards to funding operations of the Ross Bay Cemetery.
4. That Council direct staff report back on the financial implications of providing a uniformly high level of service to community and senior centres with respect to janitorial services, facilities maintenance, solid waste services and cost of utilities.
5. That Council direct staff to explore cooperating with Royal Oak Burial Park on the marketing of grave spaces in Ross Bay Cemetery.
6. That Council direct staff to report back on the implications of extending the LIFE program for a one year pilot project in 2019 to allow for unlimited use of the Crystal Pool and the arena community ice time for holders of the pass.
7. That Council direct staff to report back on the cost and service level implications of having garbage from the Crystal Pool and other city operated facilities collected by municipal employees.