

SPECIAL COMMITTEE OF THE WHOLE REPORT
BUDGET MEETING
FROM THE MEETING HELD NOVEMBER 27, 2018

For the Council meeting of December 13, 2018, the Committee recommends the following:

1. 2019-2023 Draft Financial Plan

1. That Council direct staff to report back on the feasibility of locating housing on top of the emergency management facilities on Bay Street.
2. That Council direct staff Council direct staff to report back on options for and implications of increasing revenues to offset the costs of opening the Johnson Street Bridge for marine users.
3. That Council direct staff to report back as part of the 2020 budget process on beginning a plan for mitigating the Inflow and Infiltration issue on private property.
4. That Council direct staff to report back on the resources required and/or de-scoping required to complete phases 2 to 4 of the Bike Network by 2022 or earlier.
5. Direct staff to report back on options for expediting the implementation of crosswalk installations and upgrades including Blanshard / Kings crosswalk.