



## Youth Services Delivery Model

Committee of the Whole

January 10, 2019



## Purpose

- Review current City investments in services for youth
- Seek support for a new approach to enhance how youth services are planned, delivered, and communicated



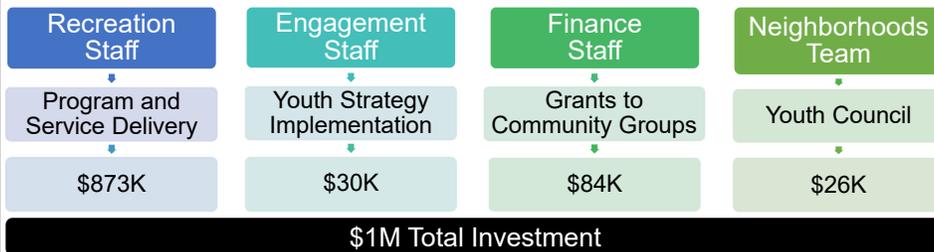
# Background

City investment and involvement in youth-related services:

- Program and service delivery
- Youth Strategy implementation
- Grants to community groups
- Youth Council



# Current Model



## Challenges

- Lack of staff lead to provide coordination, support, and reporting on outcomes
- Lack of coordination results in missed opportunities for aligning efforts to maximize impact



# Proposed Approach

City Lead:  
**Recreation**

<b>Lead</b> Program and Service Delivery	<b>Support</b> Youth Strategy Implementation	<b>Support</b> Youth Council	<b>Liaise with</b> Community Centre Operators
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## Benefits

- Single primary contact for City investment in youth
- Increased staff support
- Improved planning, resource sharing, reporting on results
- Staff liaison for community centre operators



# Financial Impact

Recreation Supervisor (new position)	On-going	\$105,000	Dedicated leadership and support for youth services, as well as community centre operators
Program Implementation	One-time	\$15,000	Resources for program planning and implementation
<b>Total proposed investment (2019)</b>		<b>\$120,000</b>	



## Recommendation

That Council approve the proposed improvement to the delivery of Youth Services, and refer consideration of funding a new full-time position as part of the 2019 Financial Planning process.

