GOVICTORIA Our Mobility Future

Victoria City Council Workshop

January 24, 2019



Today's Agenda



1. Setting the Stage

2 ---- 3.

What is Go Victoria?

Go Victoria will set our plans and priorities to invest in the most transformative ways to move people, goods, and services in, out, and around the City of Victoria, for generations to come.

This playbook will identify a higher standard of mobility, defined by safer, integrated, clean, seamless, and attractive transportation networks.



What is the process?



Who is doing this work?



















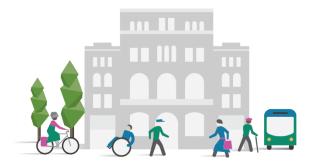


2. Making Connections

(250-382-6161 www.bctransit.com

BCTransit

Why is this needed?



HEALTH AND WELLBEING



AFFORDABILITY



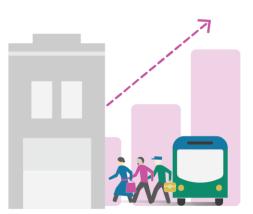
POPULATION GROWTH



LIMITED SPACE



CLIMATE ACTION AND RESILIENCY



ECONOMIC OPPORTUNITY



SAFETY

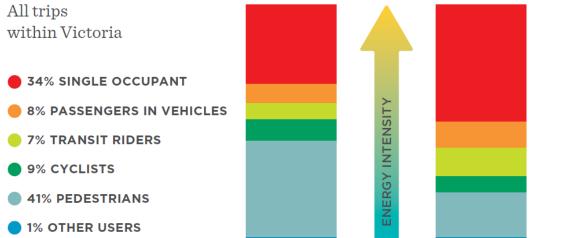


FISCAL RESPONSIBILITY

Climate Action & Resiliency

On-road transportation accounts for 40% of GHG emissions—the second highest share of any sector.

2017 TRANSPORTATION MODE SPLIT



All trips, to, from and within Victoria **50% SINGLE OCCUPANT 11% PASSENGERS IN VEHICLES 12% TRANSIT RIDERS 7% CYCLISTS 19% PEDESTRIANS 1% OTHER USERS**

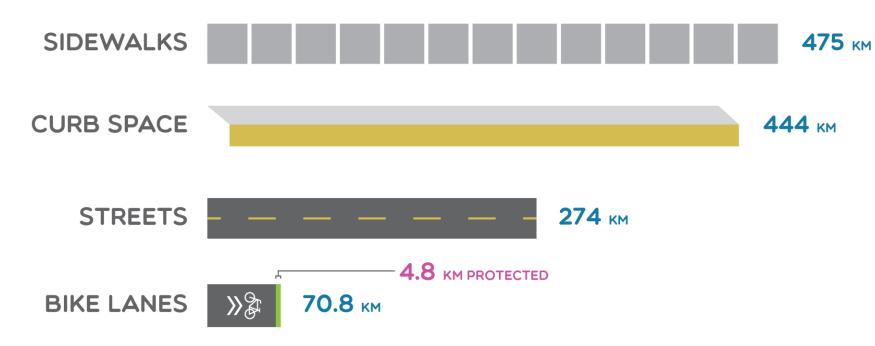
Goal:

All Victorians have access to low carbon, high-performance and affordable multi-modal transportation.

-Climate Leadership Plan

Fiscal Responsibility

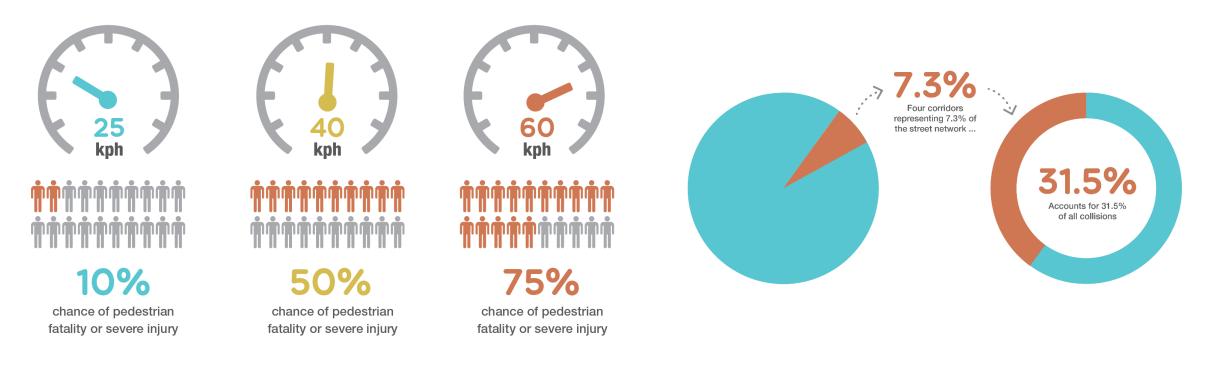
Victoria manages hundreds of kilometres of roadway, sidewalks, curb space, and bike lanes. Maintaining a state of good repair helps to stretch limited resources.







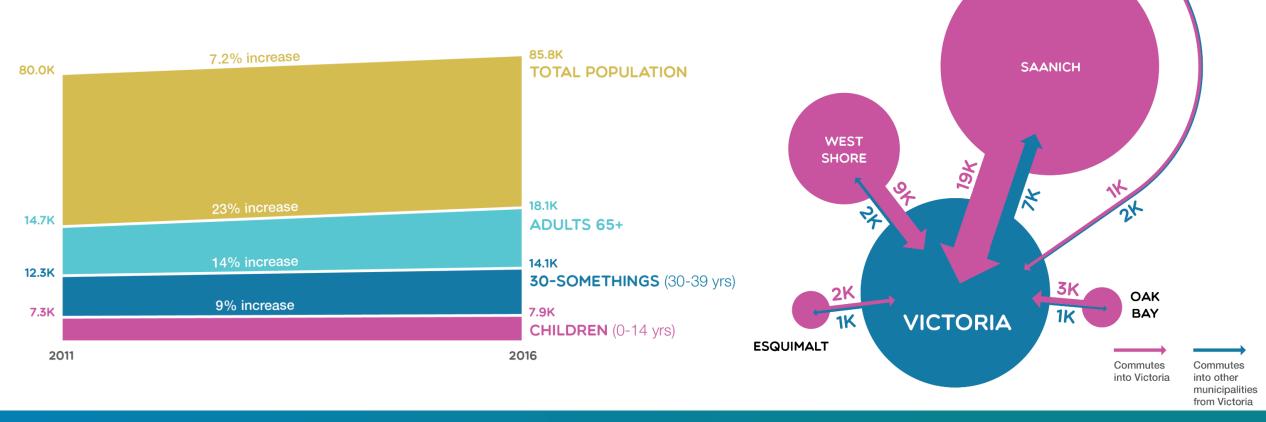
Making our streets safer—and eliminating fatalities and serious injuries—is our responsibility. We must move Victoria toward Vision Zero.



Affordability, Growth, & Economic Opportunity

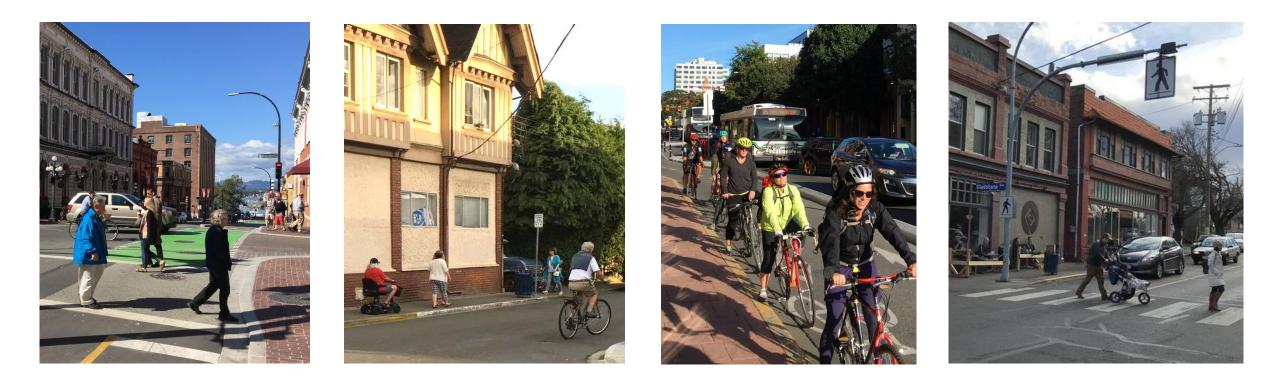
CENTRAL SAANICH

Victoria is the heart of a growing region—more people puts pressure on our mobility networks and on the region's affordability.



Health & Wellbeing

Our bodies require 10,000 steps a day. Making active transportation part of everyday life keeps people of all ages and abilities healthy and productive.



3. Responding to Change

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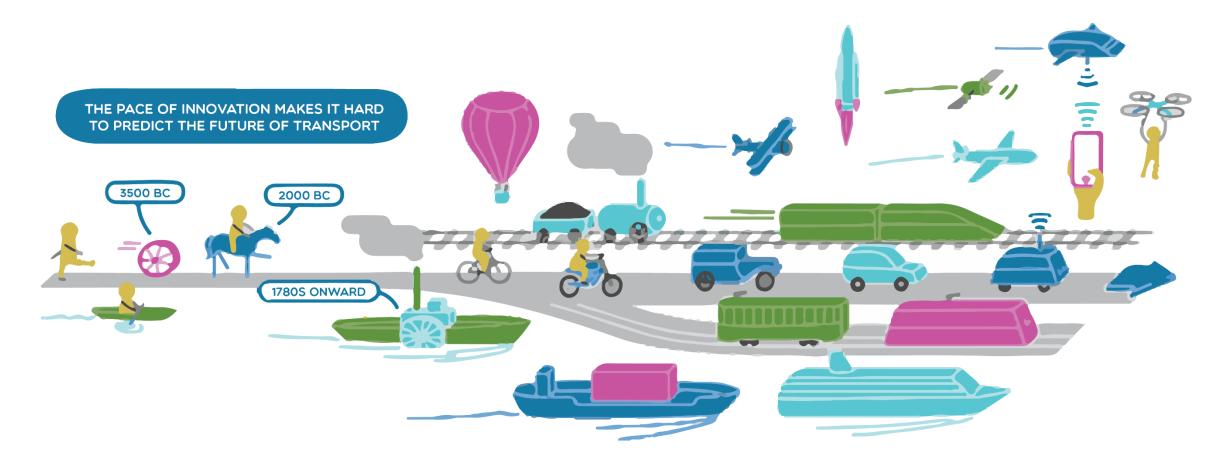
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PARKING LIMIT 20 MINUTES

Unprecedented Pace

The next change is on the horizon ... but what is it?



Disruptors and Instigators

Evolving mobility services and vehicles





Disruptors and Instigators

Evolving mobility services and vehicles





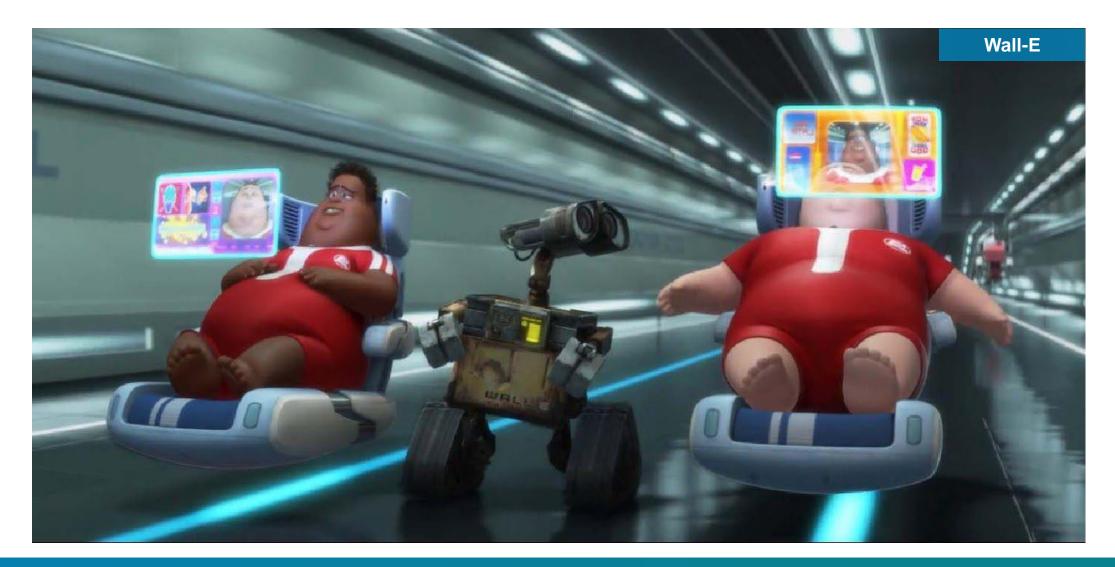
Disruptors and Instigators

Evolving mobility services and vehicles





Two Mobility Futures



Two Mobility Futures



Role of the Mobility Strategy

Preparing for the future we want

- Review systems and processes
- Celebrate where we're at
- Articulate our values
- Establish priorities
- Plan for implementation
- Measure our performance



Credit: Victoria News



Build Partnerships

Leverage public and private connections



VICTORIA

THE CHAMBER.

GREATER VICTORIA CHAMBER OF COMMERCE



Ministry of Transportation and Infrastructure

DOWNTOWN Victoria



Making a difference...together

Focus on High-Impact Opportunities

Make bold moves



Welcome All Voices

Provide easy, fun opportunities

- Connect in-person and online
- Be accessible and invite dialogue
- Articulate tradeoffs
- Reflect what's shared
- Work together to make decisions







Go Victoria is a strategy to define our mobility future. It will improve transportation safety, increase mobility options, create a more sustainable and resilient city, and enhance the overall experience of getting around whether you call Victoria home, commute into the city, or are here for a visit



Lead with Values

Create tools to help make tough choices

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Project Description	Ward	Ward	Location	Туре	Driving		Transit	Safety	county reann jury Corridor/Intersection	Trail Gap Closure (missing/dysfunctional connection) Sidewak Gan Closure	ittion (pavement, dimensions, lighting)	Safety Total Score	E CONIOMY CityPlan Future Land-Use Centers and Corridors Implementation	cie Delay 	Corridor Person Delay Economy Total Score		Tree Canopy on Major Wak/Bke Routes Stormwater - Mapped Service Request Alignment		EnvironmentTotal Score	Equity	riee and Keducea-Frice Luncn Snool Froximity School-Aged Children in Poverty	p Analysis	Transit Access to High-Density Employment		Access for People with Disabilities		Deliverability and Funding Project Readiness	Funding Partnership Opportunity	Deliverability and Funding Total Score		Total Aggregate Score	Estimated Cost	Benefit to Cost Ratio Score
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Beechwood/MLK Signalization			Beechwood/MLK Intersection	Signalization	*	-			2 0			2.0	1		1 0.7		0 0				0 1	1	4 4			2.0	0		0.0			1	55
BRT Corridor Improvements		<u> </u>	College Ave. Corridor	Transit Infrastructure	-	<u> </u>						2.2			1 0.1		-	, 2	0.1			+ +						۴ť	10.0			3	
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College Avenue Corridor			North St. to City Limits	Corridor Improvements	×		×		5 0	5 5	_	4.0	5		2 1.3		5 3	_	4.3		+	_	5 5		_	4.3	-3		0.0			5	27
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)owntown Sidewalk/Walkability Impts.			Various in Downtown Area	Sidewalk/ADA Ramp Const./Replacement		×	8		3 0	1 5		2.8	5		0 1.7		4 0	_				3	3 3			3.0	4		3 2.7			4	29
Extend Wood Ave to 15th St.				New Location	×	x x	8		1 0	0 1	0		2	1	3 2.0)	0 5	1					3 3		2	2.0	0		_		6.4	-	
Fulbright Expwy Crossing			Steele Blvd/Mall Avenue	New Location	×	x x																						\square					
Government/MLK Signalization			Government/MLK Intersection	Signalization					2 0	0 3	0	1.0	1	-1	0 0.0		0 0) 1	0.3			1	2 2	2	1	1.7	-3	01) -1.0		2.0	1	20
Gregg Ave-Left turn lanes at Sycamore and Poplar			Sycamore and Poplar	Intersection Impts.	х				0 0	0 0	0	0.0	0	3	3 2.0		0 0	0	0.0			0	0 0		(0.0	3	0 1) 1.0		3.0	2	15
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ongview Extension			West of Plainview Ave.	New Location					0 0		0				2 1.7		0 0		0.3				0 (_	0.0		0 0	_			2	15
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1all Avenue and Joyce Blvd Right Turn Lane			Mall/Joyce	Widening	×		×																					\square				1	
1aple Street Cycletrack			Gregg Ave. to Stadium Dr.	Bike/Pedestrian Improvements		× ×			5 0	5 2	3	3.0	1	-2	1 0.0		3 0	0	1.0			0	-1 (4	-	0.3	3	4 (2.3			3	20
/lission/Lafayette Bicycle Impts			North St. to College Ave.	Bike Facilities		8			\square													\square		\square		$ \rightarrow $		\square				2	
1LK Area Walkability Impts.			School Avenue-College Avenue	Sidewalk/ADA Ramp Const./Replacement		×	8							\square								\downarrow		\downarrow				\vdash				3	
MLK Blvd. Safety Improvements			Stadium Drive-Razorback Road	Safety Improvements/Signalization	8	к	×		4 4	0 0	4	2.4	2	0	2 1.3		0 0	0	0.0			0	0 0		0	0.0	2	00	0.7		4.4	2	22

Lead with Values

Create tools to help make tough choices

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Health and Safety	TBD - County Health	High-Injury Corridor/Intersection	Trail Gap Closure (missing/dysfunctional connection)	Sidewalk Gap Closure	Sidewalk Condition (pavement, dimensions, lighting)	Health and Safety Total Score	Economy	CityPlan Future Land-Use Centers and Corridors Implementation	Corridor Vehicle Delay	Corridor Person Delay	Economy Total Score	Environment	Tree Canopy on Major Walk/Bike Routes	Stormwater - Mapped Service Request Alignment	VMT (per capita)	EnvironmentTotal Score	Equity	Free and Reduced-Price Lunch Shool Proximity	School-Aged Children in Poverty	School Walk Accessibility Gap Analysis	Transit Access to High-Density Employment	Transit Service and Walk Access to Low-Income Populations	Access for Older Adults	Access for People with Disabilities	Equity Total Score	Deliverability and Funding		Funding Partnership Opportunity	Other Repaving	Deliverability and Funding Total Score	Cost/Benefit	Total Aggregate Score	Estimated Cost	Benefit to Cost Ratio Score
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Lead with Values

Articulate and measure what matters

- Adaptability and Resilience
- Beauty and Unique Character
- Economic Vibrancy
- Inclusiveness and Equity
- Individual Health and Wellbeing
- Safety and Security
- Strong and Engaged Community
- Sustainable Ecology
- Transparent Governance
- Well Maintained, Efficient Systems



GOVICTORIA Our Mobility Future

#GoVictoria

