

Requests	2019 Ongoing	2019 One-Time
Supplemental Requests		
Asset Management		
Asset Management Technician	\$85,500	
Business Analyst	\$102,000	
Work Order Administrator	\$92,500	
Managing Growth and New Development		
Secretary - Planning		\$72,500
Secretary – Legislative Services		\$72,500
Planner – Development Services		\$107,250
Planner - parks		\$107,250
Service Improvement and Corporate Initiatives		
Service Improvement Team (3)	\$380,000	
Managing Public Green Spaces - Sheltering		
Overnight Sheltering – Support & Clean Up *Note 1		\$362,000
Recruitment and Retention		
Disability Coordinator	\$128,500	
Talent Specialist	\$96,500	
Youth Initiatives		
Youth Leaders in Training Program	\$20,000	
Youth Strategy Coordinator		\$30,000
Recreation Supervisor *Note 2	\$105,000	
Program Implementation *Note 2		\$15,000
Total Supplemental Requests	\$1,010,000	\$766,500

Note 1: Council Direction to move funding source from ongoing to one-time

Note 2: Council Direction to add the funding requirements for the Youth Services Delivery Model to the 2019 Supplemental Requests