

SPECIAL COMMITTEE OF THE WHOLE MEETINGS
ON THE 2019-2023 DRAFT FINANCIAL PLAN
REPORTS FROM THE MEETINGS HELD
NOVEMBER 26 & 27, 2018

For the Council meeting of December 13, 2018, the Committee recommends the following:

From the November 26, 2018 Meeting:

1. That Council direct staff to report back on the revenue generating potential of charging for parking on Sundays.
2. That Council direct staff to report back on funding in the budget for policy work in 2019 on accessibility including accessible parking.
3. That Council direct staff report back on options with regards to the Ross Bay Cemetery trust fund with regards to funding operations of the Ross Bay Cemetery.
4. That Council direct staff report back on the financial implications of providing a uniformly high level of service to community and senior centres with respect to janitorial services, facilities maintenance, solid waste services and cost of utilities.
5. That Council direct staff to explore cooperating with Royal Oak Burial Park on the marketing of grave spaces in Ross Bay Cemetery.
6. That Council direct staff to report back on the implications of extending the LIFE program for a one year pilot project in 2019 to allow for unlimited use of the Crystal Pool and the arena community ice time for holders of the pass.
7. That Council direct staff to report back on the cost and service level implications of having garbage from the Crystal Pool and other city operated facilities collected by municipal employees.

From the November 27, 2018 Meeting:

8. That Council direct staff to report back on the feasibility of locating housing on top of the emergency management facilities on Bay Street.
9. That Council direct staff Council direct staff to report back on options for and implications of increasing revenues to offset the costs of opening the Johnson Street Bridge for marine users.
10. That Council direct staff to report back as part of the 2020 budget process on beginning a plan for mitigating the Inflow and Infiltration issue on private property.
11. That Council direct staff to report back on the resources required and/or de-scoping required to complete phases 2 to 4 of the Bike Network by 2022 or earlier.
12. Direct staff to report back on options for expediting the implementation of crosswalk installations and upgrades including Blanshard / Kings crosswalk.