

to assess the resources that will be required to undertake these new initiatives in future years, and include these costs for consideration in the financial planning process.

Timelines for Council Reports on 2019 Actions – Attachment C

Attachment C provides a tentative timeline of future Committee of the Whole reports for the remainder of 2019 related to Strategic Plan Objectives. Since that the Strategic Plan was adopted toward the end of Q1 in mid-March 2019, staff are continuing to further develop and refine project plans and schedules. These refined plans and schedules will be included in the second quarter report update to Council in early September of 2019.

CONCLUSIONS

The City is committed to continuing to improve on the short and long-term program and project planning using the Project Management Framework, including estimating resource needs to deliver on Council direction and community priorities.

Respectfully submitted,



Jocelyn Jenkyns
City Manager

List of Attachments

- A. 2019-2022 Strategic Plan
- B. List of Strategic Plan Actions Requiring Council Direction
- C. Timeline of Future Strategic Plan Council Reports for 2019