

| <b>Council Conference Attendance - Approved &amp; Pending Requests 2019</b>   | <b>Budget</b>    | <b>Mayor /<br/>Council<br/>Motions</b> | <b>Total<br/>Requests/<br/>Actuals</b> |
|---|------------------|--|--|
| <b>Mayor Budget 2000.4116 (Conferences/Travel)</b>  | <b>\$ 15,000</b> |  |  |
| <b><u>Approved at the February 14 Meeting</u></b>   |                  |  |  |
| Mayor Helps - New Westminster Mayor's Housing Roundtable at New Westminster, B.C. February 16   |                  | 541                                    | 416                                    |
| Mayor Helps - Federation of Canadian Municipalities Annual Meeting held in Quebec City May 30-June 2  |                  | 2,406                                  | 4,529                                  |
| Mayor Helps - Federation of Canadian Municipalities Annual Meeting held in Quebec City May 30-June 2  |                  | -                                      | 186                                    |
| Mayor Helps - UBCM Annual Conference held in Vancouver Sep 23-27  |                  | 1,671                                  | 1,671                                  |
| Mayor Helps - Chamber Luncheon Jan 30   |                  | -                                      | 62                                     |
| <b><u>Approved at the April 11 Meeting</u></b>  |                  |  |  |
| Mayor Helps - Association of Vancouver Island and Coastal Communities Annual Meeting held in Powell River April 12-14                               |                  | 920                                    | 1,152                                  |
| <b><u>Approved at the May 9 Meeting</u></b>   |                  |  |  |
| Mayor Helps - International Conference on Climate Action (ICCA) held in Heidelberg, Germany on May 21-24  |                  | 3,409                                  | 3,252                                  |
| Mayor Helps - International Conference on Climate Action (ICCA) held in Heidelberg, Germany on May 21-24: Carbon Tax portion only                   |                  | 399                                    | 399                                    |
| Mayor Helps - South Island Prosperity Partnership (SIPP) in Ottawa, Ontario on May 12-15  |                  | 284                                    | 198                                    |
| Mayor Helps - South Island Prosperity Partnership (SIPP) in Ottawa, Ontario on May 12-15: Carbon Tax portion only                                   |                  | 177                                    | 171                                    |
| <b><u>Approved at the June 13 Meeting</u></b>   |                  |  |  |
| Mayor Helps - Tour of Ambrose Place in Edmonton, Alberta held on June 17-18, 2019   |                  | 348                                    | 348                                    |
| Mayor Helps - Tour of Ambrose Place in Edmonton, Alberta held on June 17-18, 2019: Carbon Tax portion only  |                  | 21                                     | 21                                     |
| Mayor Helps - Wellbeing Cities Forum held in Montreal, Quebec held on June 18-20, 2019  |                  | 1,416                                  | 1,416                                  |
| Mayor Helps - Wellbeing Cities Forum held in Montreal, Quebec held on June 18-20, 2019: Carbon Tax portion only                                     |                  | 177                                    | 177                                    |
| <b><u>Approved at the August 8 Meeting</u></b>  |                  |  |  |
| Mayor Helps - Future Cities Canada Summit held on November 7-8, 2019: Carbon Tax portion only (Remainder to be reimbursed by conference organizers) |                  | 167                                    | 167                                    |
| <b><u>Pending Requests for COTW Meeting on Sept 5, 2019:</u></b>  |                  |  |  |
| Mayor Helps - UN Secretary - General's Climate Action summit, New York Sep 20-24  |                  | 3,360                                  | 3,360                                  |
| Mayor Helps - UN Secretary - General's Climate Action summit, New York Sep 20-24: Carbon Tax Portion Only   |                  | 194                                    | 194                                    |
| <b>Total Requests/Actuals</b>   | <b>\$ 15,000</b> | <b>\$ 15,489</b>                       | <b>\$ 17,719</b>                       |
| <b>Remaining</b>  |                  |  | <b>\$ (2,719)</b>                      |

|   |                  |       |       |
|---|------------------|-------|-------|
| <b>Council Budget 2000.4116 (Conferences/Travel)</b>  | <b>\$ 35,000</b> |       |       |
| <b><u>Approved at the January 31 Meeting</u></b>  |                  |       |       |
| Councillor Isitt - Higher Ground Governance Forum held in Harrison Hot Springs March 29-30  |                  | 1,050 | 1,101 |
| Councillor Isitt - Association of Vancouver Island and Coastal Communities Annual Meeting held in Powell River April 12-14        |                  | 1,000 | 1,000 |
| Councillor Isitt - Federation of Canadian Municipalities Annual Meeting held in Quebec City May 30-June 2                         |                  | 2,700 | 3,870 |
| Councillor Isitt - Federation of Canadian Municipalities Annual Meeting held in Quebec City May 30-June 2 Carbon Tax portion only |                  | 0     | 93    |
| Councillor Collins - Association of Vancouver Island and Coastal Communities Annual Meeting held in Powell River April 12-14      |                  | 1,000 | 1,000 |
| Councillor Collins - New Westminster Mayor's Housing Roundtable at New Westminster, B.C. February 16                              |                  | 200   | 200   |
| <b><u>Approved at the February 28 Meeting</u></b>   |                  |       |       |
| Councillor Collins - Federation of Canadian Municipalities Annual Meeting held in Quebec City May 30-June 2                       |                  | 2,700 | 2,700 |

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|---|------------------|--|--|
| <b><u>Approved at the March 28 Meeting</u></b>  |                  |  |  |
| Councillor Dubow - Association of Vancouver Island and Coastal Communities Annual Meeting held in Powell River April 12-14            |                  | 900                                    | 900                                    |
| Councillor Alto - Higher Ground Governance Forum held in Harrison Hot Springs March 29-30   |                  | 666                                    | 666                                    |
| Councillor Loveday - Higher Ground Governance Forum held in Harrison Hot Springs March 29-30  |                  | 1,100                                  | 1,100                                  |
| Councillor Loveday - Association of Vancouver Island and Coastal Communities Annual Meeting held in Powell River April 12-14          |                  | 915                                    | 915                                    |
| Councillor Loveday - Federation of Canadian Municipalities Annual Meeting held in Quebec City May 30-June 2                           |                  | 3,145                                  | 3,583                                  |
| Councillor Loveday - Federation of Canadian Municipalities Annual Meeting held in Quebec City May 30-June 2 Carbon Tax portion only   |                  | 0                                      | 92                                     |
| <b><u>Approved at the April 11 Meeting</u></b>  |                  |  |  |
| Councillor Potts - Association of Vancouver Island and Coastal Communities Annual Meeting held in Powell River April 12-14            |                  | 918                                    | 882                                    |
| <b><u>Approved at the June 13 Meeting</u></b>   |                  |  |  |
| Councillor Dubow - Federation of Canadian Municipalities Annual Meeting held in Quebec City May 30-June 2                             |                  | 3,767                                  | 3,767                                  |
| Councillor Dubow - Federation of Canadian Municipalities Annual Meeting held in Quebec City May 30-June 2: Carbon Tax portion only    |                  | 201                                    | 201                                    |
| <b><u>Approved at the July 11 Meeting</u></b>   |                  |  |  |
| Councillor Dubow - BC Active Transportation Summit in New Westminster, June 17-18   |                  | 368                                    | 368                                    |
| <b><u>Approved at the July 18 Meeting</u></b>   |                  |  |  |
| Councillor Alto - Canadian Capital Cities Annual Conference in Regina, Saskatchewan Sept 13-18  |                  | 1,877                                  | 1,877                                  |
| Councillor Alto - Canadian Capital Cities Annual Conference in Regina, Saskatchewan Sept 13-18: Carbon Tax portion only               |                  | 66                                     | 66                                     |
| <b><u>Approved at the August 8 Meeting</u></b>  |                  |  |  |
| Councillor Thornton-Joe - Canadian Capital Cities Annual Conference in Regina, Saskatchewan Sept 15-17                                |                  | 1,430                                  | 1,430                                  |
| Councillor Thornton-Joe - Canadian Capital Cities Annual Conference in Regina, Saskatchewan Sept 15-17: Carbon Tax portion only       |                  | 66                                     | 66                                     |
| Councillor Young - UBCM Annual Conference held in Vancouver, B.C. held on Sept 23-27, 2019  |                  | 1,339                                  | 1,339                                  |
| Councillor Thornton-Joe - Internation Downtown Association Conference in Baltimore, Maryland Oct 26-30, 2019                          |                  | 3,170                                  | 3,170                                  |
| Councillor Thornton-Joe - Internation Downtown Association Conference in Baltimore, Maryland Oct 26-30, 2019: Carbon Tax portion only |                  | 189                                    | 189                                    |
| Councillor Alto - UBCM Annual Conference held in Vancouver, B.C. held on Sept 23-27, 2019   |                  | 1,600                                  | 1,600                                  |
| <b><u>Miscellaneous Conferences and Expenditures</u></b>  |                  |  |  |
| Councillor Alto - Urban Development Luncheon held in Victoria Jan 31  |                  |  | 65                                     |
| Councillor Alto - Urban Development Institute Luncheon  |                  |  | 43                                     |
| Councillor Dubow - GVCC Breakfast   |                  |  | 52                                     |
| Councillor Thornton-Joe - Urban Development Institute Luncheon  |                  |  | 43                                     |
| Councillor Isitt - Misc meal expenses   |                  |  | 434                                    |
| <b><u>Probable Upcoming Events:</u></b>   |                  |  |  |
| UBCM Annual Conference held in Vancouver Sep 23-27 (estimated 2 x \$2,300)  |                  |  | 4,600                                  |
| <b>Total Requests/Actuals</b>   | <b>\$ 35,000</b> | <b>\$ 30,367</b>                       | <b>\$ 37,412</b>                       |
| <b>Remaining</b>  |                  |  | <b>\$ (2,412)</b>                      |