

Bylaw No.19-112
Schedule 4 - November 15, 2019
City of Victoria
2020 - 2024 Capital Plan

	2020	2021	2022	2023	2024
EXPENDITURES					
Capital Equipment	\$ 5,067,000	\$ 1,584,000	\$ 1,595,000	\$ 1,568,000	\$ 1,517,000
Capital Programs and Projects					
Active Transportation	3,981,000	1,996,000	2,029,000	1,713,000	1,748,000
Complete Streets	5,500,000	6,200,000	6,900,000	7,600,000	7,648,000
Parks	205,000	810,000	20,000	20,000	20,000
Street Infrastructure	3,110,000	1,692,000	1,731,000	1,710,000	1,746,000
Retaining Walls and Railings	450,000	-	-	-	-
Facilities	3,274,000	34,277,000	633,000	345,000	-
Sanitary Sewers	6,563,000	6,555,000	6,785,000	7,276,000	7,275,000
Stormwater	6,407,000	6,049,000	6,255,000	6,470,000	6,694,000
Waterworks	5,546,000	5,533,000	5,781,000	6,041,000	6,564,000
Contingency	350,000	357,000	364,000	371,000	378,000
Police	1,677,000	1,412,000	1,300,000	1,300,000	1,312,000
Projects to be determined	-	-	-	1,019,000	1,755,000
	\$ 42,130,000	\$ 66,465,000	\$ 33,393,000	\$ 35,433,000	\$ 36,657,000