

**SPECIAL COMMITTEE OF THE WHOLE MEETINGS**  
**BUDGET MEETING**  
**REPORTS FROM THE MEETING HELD NOVEMBER 15, 2019**

For the Council meeting of November 28, 2019, the Committee recommends the following:

**1. 2020-2024 Draft Financial Plan**

**Victoria Police Department:**

That Council requests that the Mayor write to the Premier of British Columbia and the Solicitor General, copying Members of the Legislative Assembly representing constituencies in the Capital Region, drawing the Provincial Government's attention to the unsustainability of the current funding framework for regional policing, with costs associated with policing the core area of the Capital Region imposed exclusively on the taxpayers of the Township of Esquimalt and the City of Victoria, and requesting Provincial assistance to introduce a more equitable funding framework.

That Council direct staff to report back with implications of bringing the special events policing budget back in the police budget.

That Council direct staff to include expenditures for late night great night program alongside core VicPD expenditures in future budget meetings.

**Engineering and Public Works - Wrap up of Climate, Accessibility and Mobility:**

**Resource Assessment – Development of a Single-Use Materials Regulation**

That Council:

Receive this report for information and defer decision on this issue until information on the provincial government's intentions is available.

**Zero Waste Strategy - Update and Considerations**

That staff initiate a holistic examination of options for residential and commercial solid waste collection, recovery and reduction in the city, fully engaging employees who are involved in this service.

**Arts and Culture: Car Free Day**

That Council direct staff to report back on the implications of funding car free day on an ongoing basis including the option of increasing the special events amount available for in-kind contributions through the FIG program.

## **Appendix D:**

### **Sidewalk Upgrades and Crossing – Beacon Hill Park:**

That Council direct staff to report back as part of the 2021 budget process with additional details on the resource requirements of joining the triangle at mile zero to Beacon Hill Park and include this project in the 2021 capital budget.

### **Restorative Justice:**

That Council request the Mayor write to express the City's support for Restorative Justice and approach the provincial government to request that they fund the Restorative Justice Program.

### **Childcare for Advisory Committee Meetings:**

That Council direct staff to poll advisory committee members to inquire their interest in using childminding services at committee meetings.

### **Miscellaneous:**

That Council direct staff to report back on the financial implications of providing a public transit U-pass program based on existing terms with Victoria Regional Transit Commission for:

- a. Seniors living in the City of Victoria
- b. People between the ages of 19-64 years living in the City of Victoria

That Council consider allocating up to \$150,000 in ongoing funding, beginning with the 2020 budget, to initiate establishment of an Indigenous Relations Function, and to support the appointment of Indigenous Elders in Residence to provide advice on municipal programs, initiatives and operations, subject to consultation with the Esquimalt and Songhees Nations on the elements of such programs.