

Topaz Park Improvement Plan Construction Funding

Committee of the Whole
January 16, 2020



Purpose

To provide information to support the allocation of funding to complete the skate and bike parks, and the artificial turf field replacement at Topaz Park.

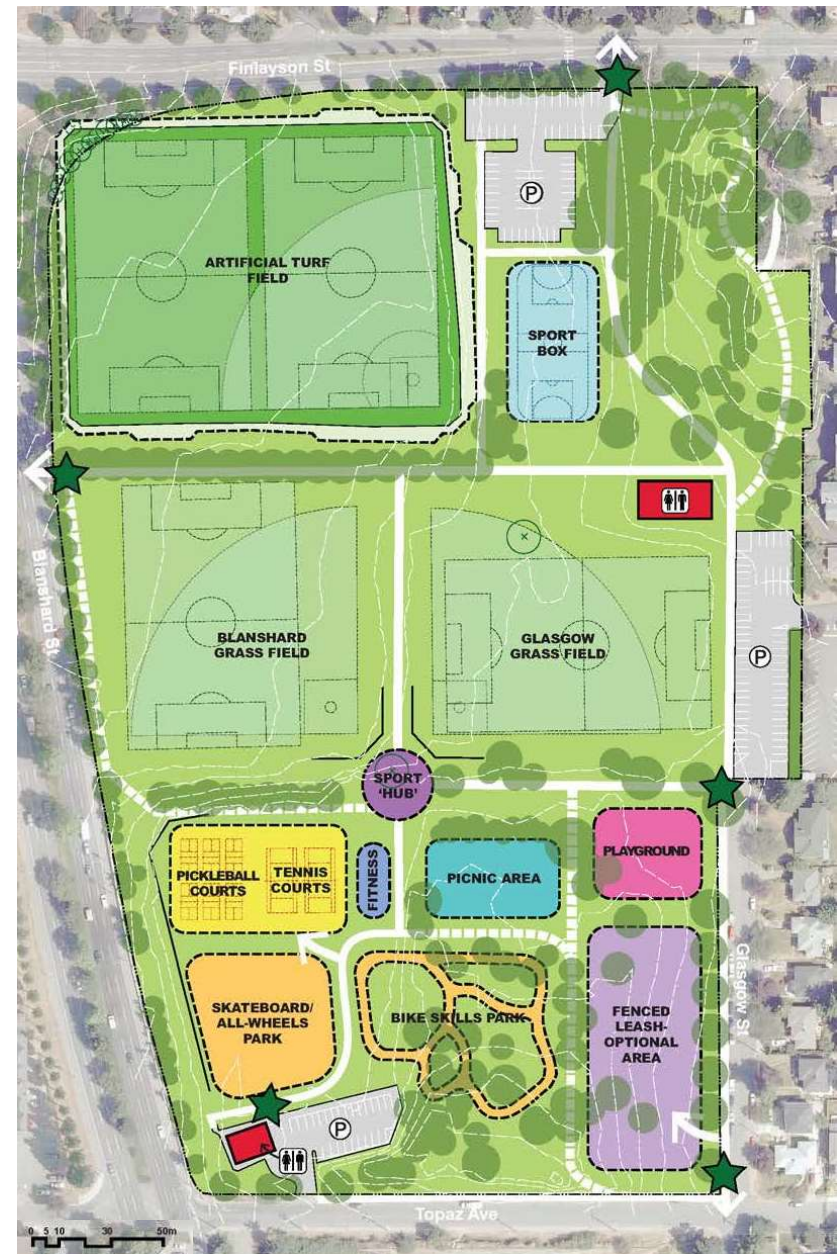
Background

2018

- Topaz Park Improvement Plan approved

2019

- Funding approved for design
- Topaz Park South RFP
 - Cancelled
- Artificial Turf Field Development Study
 - Completed Q4/2019



Proposed Implementation

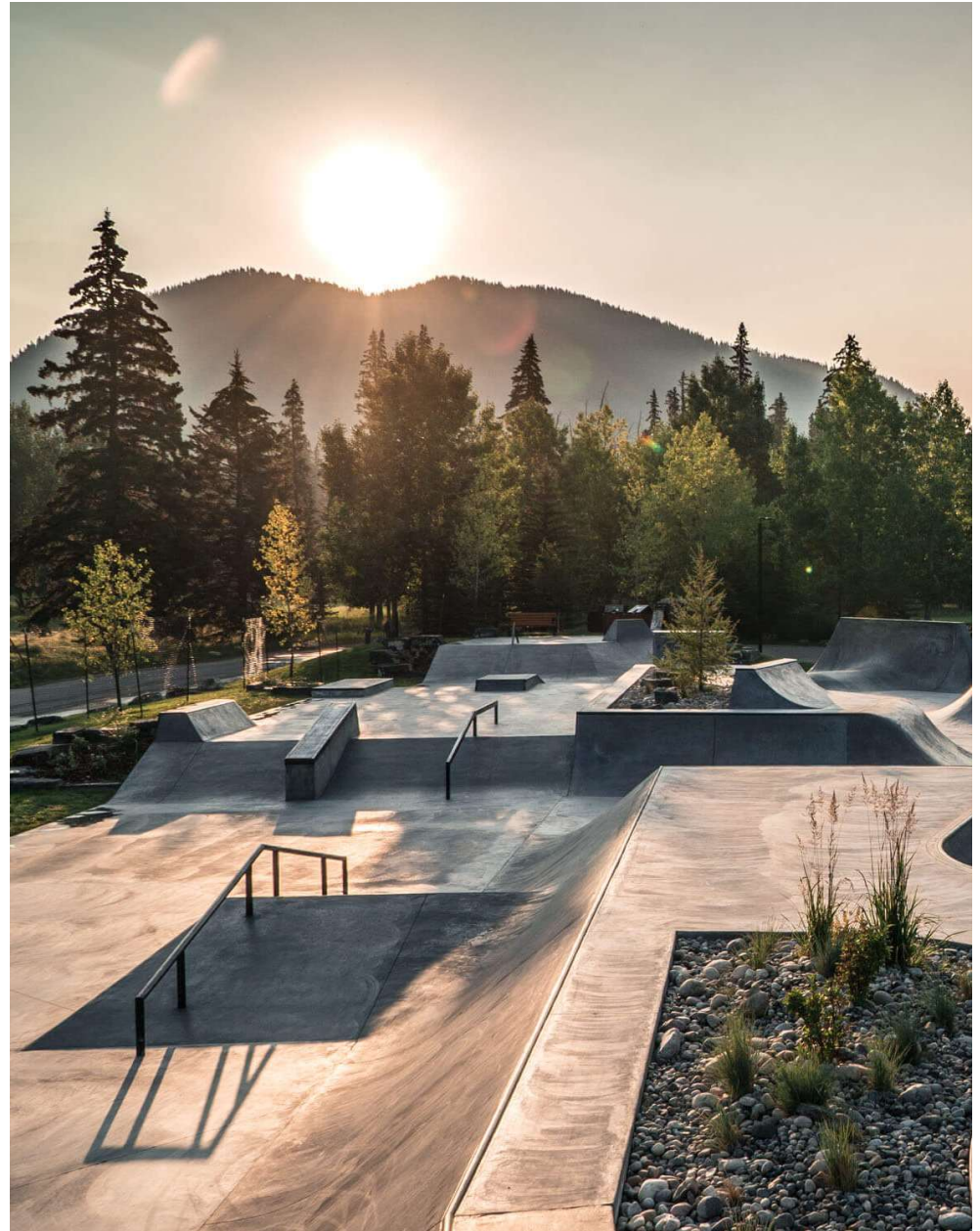
Phase 1 (2019-21)

- Skate and Bike Parks
- Artificial Turf Field Replacement



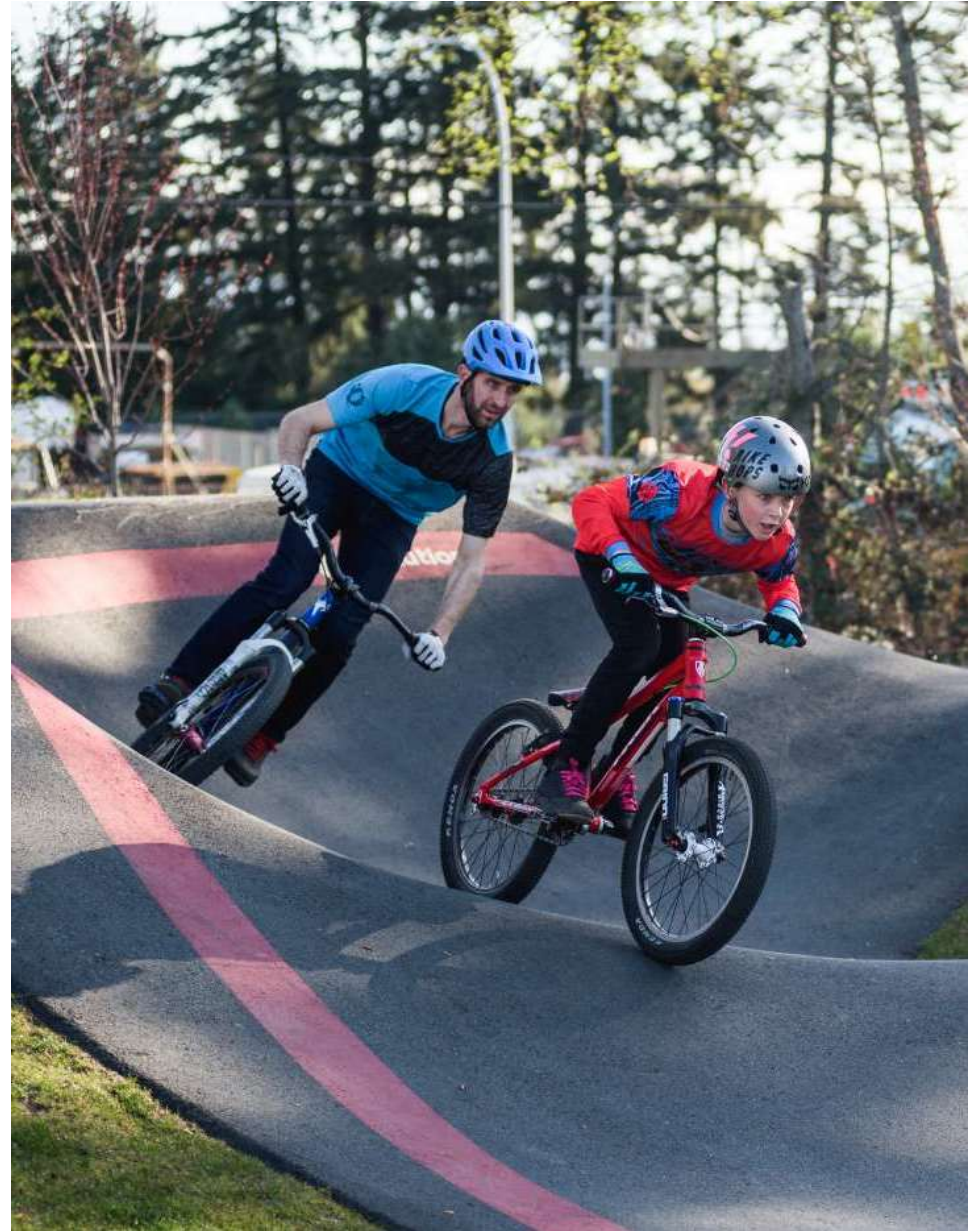
Skate Park

- ~0.75 acres
- Concrete terrain
- Spectator area
- Lighting
- Site services

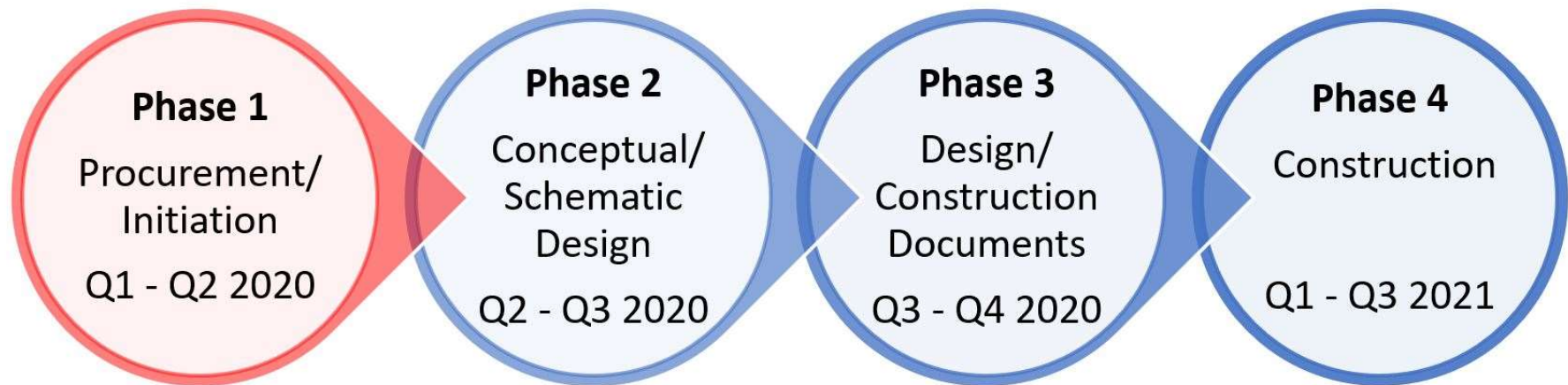


Bike Park

- ~1.5 Acres
- Dirt terrain
- Paved circuit/pump track
- Repair station
- Tree preservation



Schedule Skate/Bike Parks



Proposed Budget Skate/Bike Parks

Project Component	Budget
Design	\$250,000
Skate Park Construction	\$2,300,000
Bike Park Construction	\$500,000
Site Servicing	\$150,000
Contingency	\$600,000
Total	\$3,800,000

Proposed Funding Skate/Bike Parks

Total Budget	\$3,800,000
Remaining Previously Approved Funding	- \$550,000
Total New Funding	\$3,250,000
<i>Recommended Allocation - Building Infrastructure Reserve</i>	<i>\$3,250,000</i>

Artificial Turf Field Replacement

- Multi-purpose field
 - Soccer
 - Softball/Baseball
- Spectator area
- Mini Field
- Sport lighting



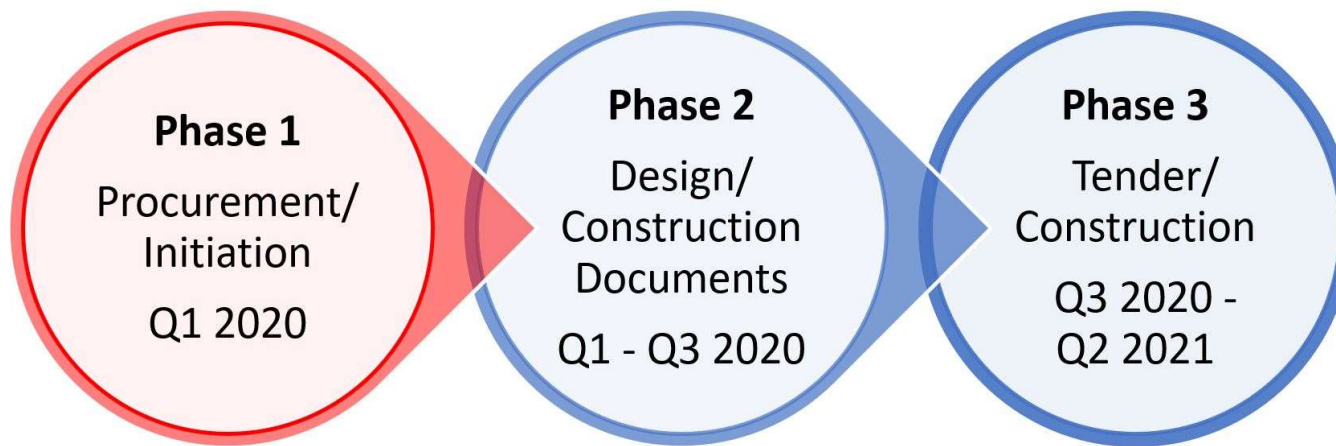
Concept Plan

Artificial Turf Field Replacement



Schedule

Artificial Turf Field Replacement



Proposed Budget

Artificial Turf Field Replacement

Project Component	Budget
Design	\$300,000
Construction	\$3,050,000
Contingency	\$500,000
Allowance for alternative infill	\$500,000
Total	\$4,350,000

Proposed Funding

Artificial Turf Field Replacement

Total Budget	\$4,350,000
Remaining Previously Approved Funding	- \$130,000
Total New Funding	\$4,220,000
<i>Recommended Allocation – Artificial Turf Field Reserve</i>	<i>\$1,200,000</i>
<i>Recommended Allocation – Building Infrastructure Reserve</i>	<i>\$3,020,000</i>

Recommendation

That Council approve the following investments for Topaz Park, in the 2020 Financial Plan;

1. Allocate \$3.25 million from the Building Infrastructure Reserve Fund to complete the construction of a skateboard park, bike park, and related supporting infrastructure; and,
2. Allocate \$3.02 million from the Building Infrastructure Reserve Fund, and \$1.2 million from the Artificial Turf Field Reserve Fund, to complete the construction of the artificial turf field replacement project.