Appendix A - Direct Award Grants

DIRECT AWARD GRANTS

Organization	Type of Grant	2020 Draft Budget	Additional Budget Increases	2020 Grant
Victoria Civic Heritage Trust	Building Incentive	420,000	500,000	920,000
Victoria Civic Heritage Trust	Operating	114,250	2,250	116,500
Victoria Heritage Foundation	Operating	220,841	5,962	226,803
Victoria Youth Council	Operating	26,000		26,000
Quadra Village Community Centre	Operating	75,000		75,000
Quadra Village Community Centre	Youth Programming	8,875		8,875
Quadra Village Community Centre	Lease Grant	44,064		44,064
Fernwood Community Centre	Operating	75,000		75,000
Fernwood Community Centre	Youth Programming	8,875		8,875
Vic West Community Association	Operating	75,000		75,000
Vic West Community Association	Youth Programming	8,875		8,875
Vic West Community Association	Facility (janitorial)	36,277		36,277
Fairfield Community Place	Operating	75,000		75,000
Fairfield Community Place	Youth Programming	8,875		8,875
Fairfield Community Place	Facility (janitorial, recycling)	48,179		48,179
Fairfield Community Place	Liability Insurance	5,610		5,610
Fairfield Community Place	Youth Outreach	15,000		15,000
Cook Street Village Activity Centre	Operating	75,000		75,000
Cook Street Village Activity Centre	Facility (strata fees)	18,423		18,423
Victoria Silver Threads	Operating	75,000		75,000
Victoria Silver Threads	Facility (lease)	122,389		122,389
Burnside Gorge Community Centre	Operating	75,000		75,000
Burnside Gorge Community Centre	Youth Programming	8,875		8,875
Burnside Gorge Community Centre	Youth Outreach	10,000		10,000
James Bay Community School Centre	Operating	75,000		75,000
James Bay Community School Centre	Youth Programming	8,875		8,875
James Bay Community School Centre	Facility (janitorial, recycling)	56,341		56,341
James Bay New Horizons	Operating	75,000		75,000
James Bay New Horizons	Facility (janitorial)	28,520		28,520
Oaklands Community Centre	Operating	75,000		75,000
Oaklands Community Centre	Youth Programming	8,875		8,875
Oaklands Community Centre	Facility (janitorial)	17,611		17,611
Cool Aid Downtown Community Centre	Operating	75,000		75,000
Seniors Outreach	Operating	30,000		30,000
Victoria Community Association Network	Operating	918		918
Blanshard (Hillside Quadra)	Per capita base (0.75 times population)	5,826		5,826
Burnside/Gorge	Per capita base (0.75 times population)	5,233		5,233
Downtown (incl Harris Green)	Per capita base (1.50 times population)	4,232	4,232	8,464
Fairfield Gonzales	Per capita base (0.75 times population)	12,652		12,652
Fernwood	Per capita base (0.75 times population)	7,542		7,542
James Bay	Per capita base (0.75 times population)	9,258		9,258
North Jubilee	Per capita base (1.50 times population)	2,478	2,478	4,956
North Park	Per capita base (1.50 times population)	2,747	2,747	5,494
Oaklands	Per capita base (0.75 times population)	5,480		5,480
Rockland	Per capita base (1.50 times population)	2,824	2,824	5,648
South Jubilee	Per capita base (1.50 times population)	1,777	1,777	3,554
Vic West	Per capita base (0.75 times population)	5,902		5,902
		2,167,499	**522,270**	**2,689,769**

Note: The City provides janitorial services to Quadra Village Community Centre and Fernwood Community Centre and Cook Street Village Activity Centre; no support is provided to Burnside Gorge Community Centre