External Grants Quarterly Report – Q4 2019 City of Victoria As of December 31, 2019

Status

Application review and/or writing

Award decision pending

Award decision pending

Awarded

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Awarded

Awarded

Awarded

Awarded

Awarded

Awarded

Awarded

The following table shows the status of external grant applications directly applied for by the City of Victoria, the amount

requested and the amount, if any awarded in Q4 2019.

Grant Provider	Grant Program Name	Project Name	Description of Project	Grant Expiry Date	Grant Status	Amount Requested	Amount Awarded	Comment
Ministry of Transportation and Infrastructure	Active Transportation Infrastructure Program	Harbour Road AAA	Construction of a two-way protected bike lane on Harbour Road between JSB and GG Trail.	N/A		\$500,000	N/A	Application Due Feb 20,2020. Council Motion previously secured.
UBCM	Emergency Support Services	Modernizing and Digitizing ESS	Modernize nad Digitize ESS including aquiring new hardware	N/A		\$25,000	N/A	Application Due Feb 7, 2020. Council Motion required.
Victoria Foundation	Community Grants – Vital Grant Stream	New Roots Wellness Program	Nature-based therapy program for youth with anxiety, including group sessions for parents/caregivers	N/A	X	\$34,500	0	Program was highly competitive and oversubscribed
Canadian Parks and Recreation Association	Gender Equity in Recreational Sport	Inclusive Swimming Lessons	Provide culturally sensitive swim lessons for women	N/A	_	\$14,065	N/A	

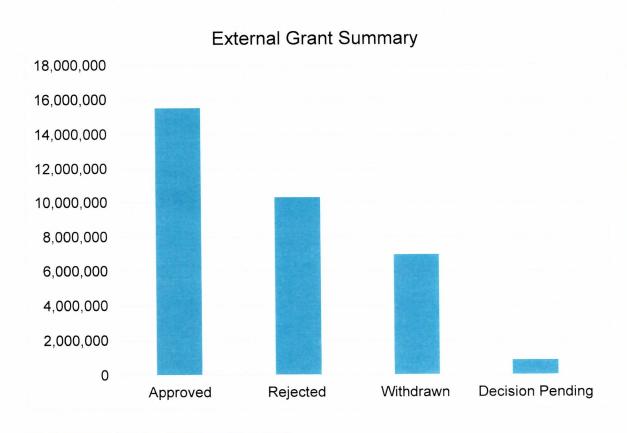
Culture, History and Sport	Celebrate Canada	Canada Day Celebrations	Cultural Programming for Canada Day	N/A		\$51,000	N/A	Decision expected in Q2.
Community Action Initiative	Community Wellness and Harm Reduction	Envisioning an Integrated Health Service	Host a series of dialogues and workshops to envision an Integrated Health Service in the region.	N/A	Σ	\$48,000	N/A	Decision expected in February 2020.
Ministry of Municipal Affairs and Housing	Clean BC Communities Fund	Updated HVAC system for the Oaklands Community Centre	Updated HVAC system for the Oaklands Community Centre	N/A	Z	\$118,000	N/A	Decision expected in January 2020.
Natural Resources Canada	Zero-Emission Vehicle Infrastructure Program (ZEVIP)	Electric Vehicle Infrastructure Program	Installation of six Level 2 charging connectors for public/ on-street use.	N/A	-	\$50,000	N/A	Decision expected in early winter 2020.

The following table shows external grant applications the City of Victoria has **supported partner organizations to apply for**, with information about the project, the amount the partner requested and the amount, if any awarded in Q4 2019.

Partner Organization	Project Name	Description of Project	Grant Provider Name	Grant Program Name	Grant Status	Amount Requested	Amount Received	Comment
Food Eco District	Street to Sky Project	To double the number of urban gardens from 12 to 24 by 2022.	Real Estate Foundation British Columbia	General Grants		\$39,850	N/A	City providing \$20,000 GIK to support the project.
Simon Fraser University	Sustainable Development Goal (SDG) Fusion Collective	A three-year project to identify and address gaps in knowledge and/or date to support local government efforts to meet the SDGs. The proposal uses active transportation as the initial basis for the project.	Government of Canada – Employment and Social Development Canada	Sustainable Development Goals Funding Program - Contributions		\$900,000	N/A	This academic research grant led by SFU also involves the municipalities of Ottawa/ Gatineau and Halifax.
University of Victoria – Environ. Psychology Lab	Behavioural solutions for climate change: Amplifying heat pump uptake in Greater Victoria	To support the implementation of the Climate Action Plan through investigating consumer motivations for switching to gas appliances	Pacific Institute for Climate Solutions (PICS)	Opportunity Projects Program	×	\$180,000	N/A	This joint proposal is in collaboration with the District of Saanich and City Green Solutions.

BC Hydro	Electric Vehicle Infrastructure Program	Installation of a DCFC at 810 Blanshard Street	Natural Resources Canada	Zero-Emission Vehicle Infrastructure Program (ZEVIP)		TBD	N/A	The City will provide site, signage, wayfinding and inkind staff time.
BC Hydro	Urban/Curb- side ZEV Readiness Demonstratio n Sites	Demonstration sites include Victoria, Surrey, Vancouver, North Van, UBC, BCIT and Powertech Labs	Natural Resources Canada	EV Infrastructure Demonstration Program		TBD	N/A	The City will provide site, signage, wayfinding and inkind staff time.
Capital Regional District	Housing Needs Assessment Reports	Development of Housing Needs Reports for 11 CRD municipalities, including the City of Victoria	UBCM	Housing Needs Report Program		\$150,000	N/A	The City will participate in meetings, review reports and support engagement.
Pacific Institute for Sport Excellence	Strength and Skill for Girls	Physical Literacy and Strength and Conditioning program designed for girls 9-15 in Greater Victoria.	Canadian Parks and Recreation Association	Gender Equity in Recreational Sport	M	\$5,000	N/A	The City will promote the program at Crystal Pool
University of Victoria	Delivering Effective Climate Mitigation and Adaptation Solutions for Municipalities	Develop a framework and associated tools that provide us with an effective way to compare alternative mitigation and adaptation strategies	Pacific Institute for Climate Solutions (PICS)	Opportunity Projects Program	**	180,000	180,000	The City will contribute \$4,800 in-kind costs

External Grants Annual Report – Q1- Q4 2019 City of Victoria As of December 31, 2019



Total Amount Requested \$25,939,304

Total Funding Received \$15,596,804*

*\$15.3 million funding received from DMAF

Amount Pending Decision \$936,065

of Applications Submitted 26