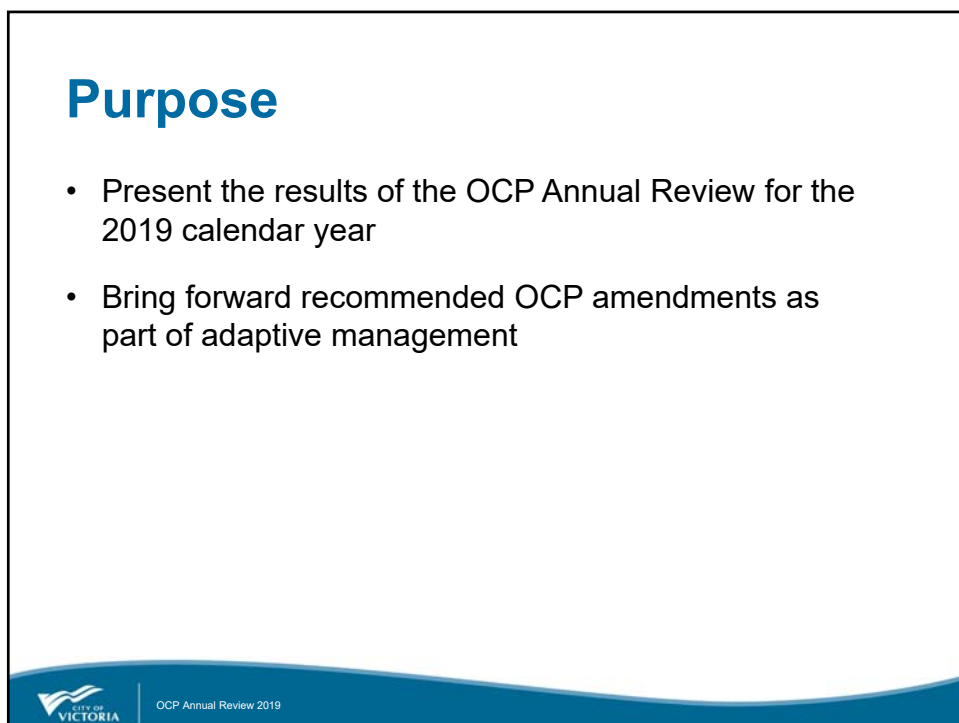


1

Purpose

- Present the results of the OCP Annual Review for the 2019 calendar year
- Bring forward recommended OCP amendments as part of adaptive management

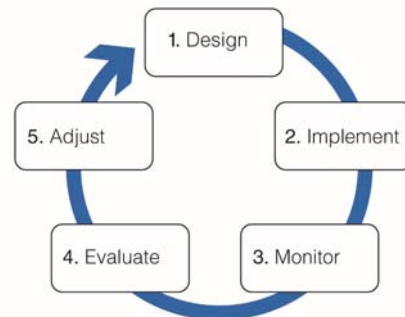
2



Background

Official Community Plan

- Adopted July 30, 2012
- Adaptive management approach



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OCP Monitoring Program

OCP Annual Review

- Snapshot of progress
- 17 key indicators

Five-Year Monitoring Report

- Detailed evaluation of progress
- Received by Council July 2018



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OCP Section	Annual OCP Indicators
Land Management and Development	1. New housing units 2. Share of new housing units in growth target areas 3. Regional share of new housing units 4. New commercial and industrial space in target areas
Transportation and Mobility	5. Improvements to greenways network 6. Improvements to sidewalk network 7. Improvements to cycling network
Infrastructure	8. Improvements to underground infrastructure
Placemaking	9. Activities in public spaces
Parks and Recreation	10. New trees on City lands
Housing and Homelessness	11. New housing units by tenure 12. New housing units by type 13. Rental housing vacancy rate 14. Emergency shelter use
Economy	15. Retail, office and industrial vacancies
Plan Administration	16. <i>Official Community Plan</i> amendments 17. Contributions from development

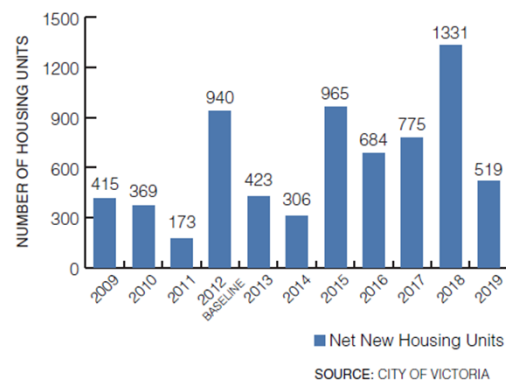


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New Housing Units

Net New Housing Units in the City of Victoria



Note: New housing units are based on building permits issued.

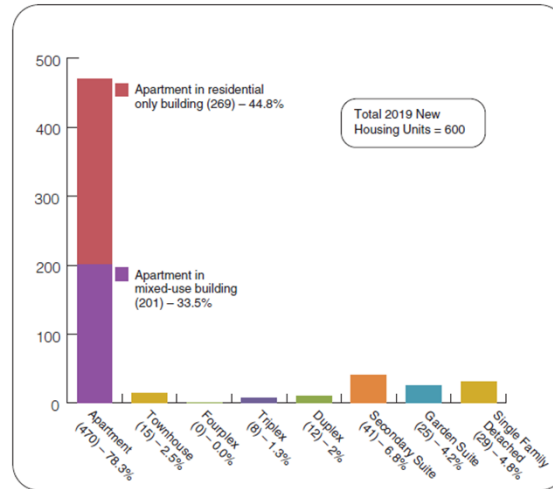


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New Housing by Type

2019 New Housing Units Created by Type



Note: New housing units are based on building permits issued.

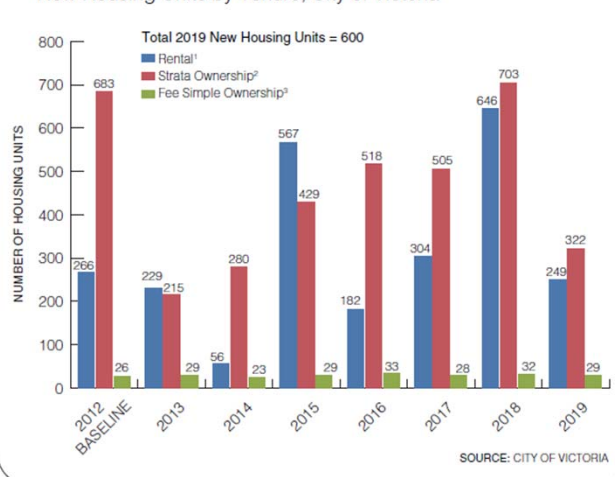


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New Housing by Tenure

New Housing Units by Tenure, City of Victoria



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Share of New Housing Units in Growth Target Areas

Share of New Housing Units in Growth Target Areas										
Growth Area	2012	2013	2014	2015	2016	2017	2018	2019	2012-2019 Cumulative	Target for 2041
Urban Core	73%	33%	33%	81%	67%	78%	62%	53%	60%	50%
In or within walking distance of a Town Centre or Large Urban Village	17%	28%	48%	12%	22%	14%	15%	13%	21%	40%
Small Urban Village or the remainder of the residential areas	10%	39%	19%	7%	11%	8%	23%	34%	19%	10%

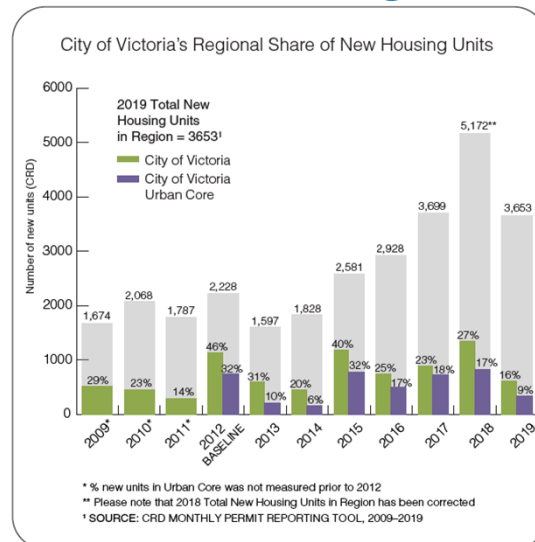
SOURCE: CITY OF VICTORIA



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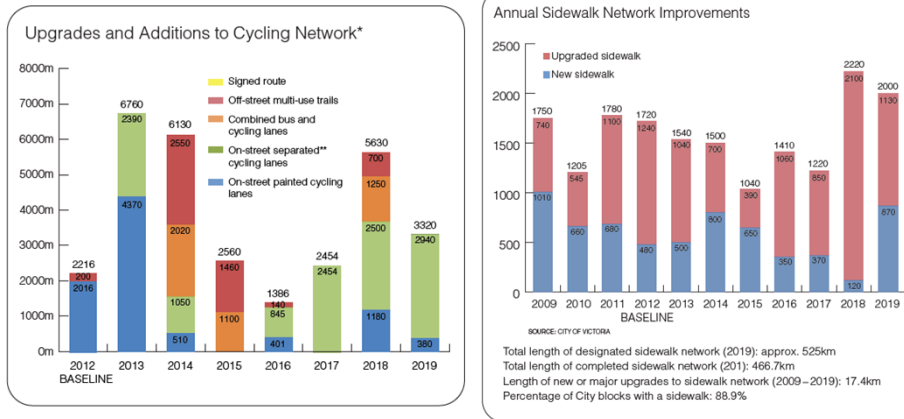
Share of New Housing in Region



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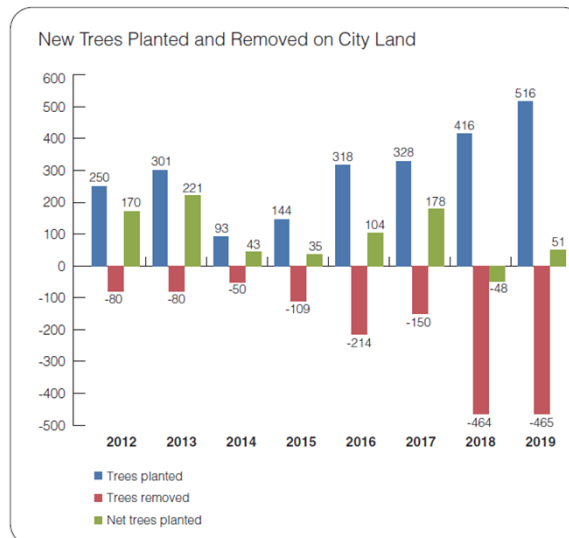
10

Sustainable Mobility



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New Trees on City Land



12

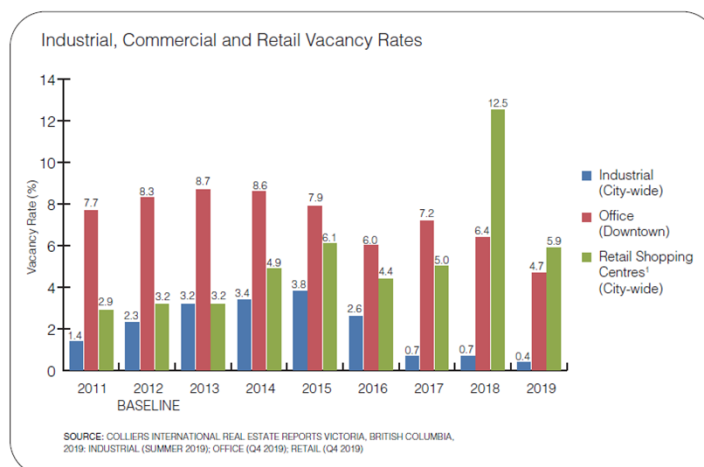
Retail, Office and Industrial Vacancies



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Retail, Office and Industrial Vacancies



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Adaptive Management

Recommended OCP Amendments

1. Update and align with recently-approved plans:
 - ✓ Climate Leadership Plan, 2018
 - ✓ Go Victoria - Our Mobility Future, 2019
 - ✓ TNB2S+ Plan, 2019
 - ✓ Accessibility Framework, 2020



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Adaptive Management

Recommended OCP Amendments

2. Updates to implement other City objectives and Council motions:
 - Supporting the Inclusionary Housing and Community Amenity Policy
 - Considering densities and building heights above OCP maximums for amenity contributions
 - COVID-19 recovery – housing security
 - Policy updates to support more rapid delivery of affordable and supportive housing



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Adaptive Management

Recommended OCP Amendments

3. Improve policy language in Section 6: Land Management and Development
4. Update DPA guidelines:
 - DPA 4: Town Centres
 - DPA 5: Large Urban Villages
 - DPA 6A: Small Urban Villages
 - DPA 7A: Corridors
 - DPA 7B (HC): Heritage Corridors



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Adaptive Management

Consultation on OCP Amendments

- Council to consider opportunities for consultation with persons, organizations and authorities affected
- Some amendments to align with Council-approved plans which included extensive consultation
- Some amendments proposed are new initiatives
- Consultation plan provided in Attachment 2 of report



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Adaptive Management

Consultation on OCP Amendments

- Newspaper advertisement and social media
- Project website through City's engagement portal
- Offers to meet virtually with stakeholder groups
- Direct mail to property owners within affected DPAs
- Results provided to Council via engagement summary



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Recommendation

That Council:

1. Receive the OCP Annual Review 2019 for information and direct staff to communicate the findings and highlights to the public.
2. Direct staff to prepare amendments to the OCP as part of the adaptive management framework.



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Recommendation (continued)

That Council:

3. Consider consultation under Section 475(2)(b) of the LGA and direct that no referrals of the OCP Amendment Bylaw are necessary to the governments and agencies listed in the report.
4. Consider consultation under Sections 475(1) and 475(2) of the LGA and direct consultation on the proposed OCP amendments in accordance with the consultation plan in Attachment 2.



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