

Evening Shower Operations  
 Calculated Cost per Day  
 Open 7 days per week  
 4:00 pm to 9:00 pm, (staffing 3:30 to 9:30)  
 Calc days per month 30.5

	Rate	Daily Cost	Monthly Cost
<b>Staffing</b>			
Security (Line-up Management)	23.96	72	2,192
Outreach / Hygiene Employee	23.96	144	4,385
Custodial (cleaning)	19.13	115	3,501
Benefits Costs	15.50%	40	1,562
<b>Other costs</b>			
Hydro/water costs/day	75.00	75	2,288
Administration	10.00%	45	1,393
<b>Total Cost per Month</b>		<u>418</u>	<u>15,320</u>