

## Madison Heiser

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**From:** Madison Heiser  
**Sent:** Monday, November 9, 2020 11:52 AM  
**To:** Madison Heiser  
**Subject:** FW: Longer Hours Funding Application - Nov 12 COTW - Late Item  
**Attachments:** Screen Shot 2020-10-30 at 7.25.05 PM.png; Screen Shot 2020-10-30 at 7.28.14 PM.png; Screen Shot 2020-10-30 at 7.26.08 PM.png; Screen Shot 2020-10-30 at 7.27.23 PM.png; Screen Shot 2020-10-30 at 7.26.44 PM.png; Extended hours SYC proposal COV NOV2020.xlsx

**Importance:** High

**Subject:** Longer Hours Funding Application

Hi Charlayne.

The philosophy behind opening longer is twofold.

One is that by opening longer hours we enable youth to stay out of the cold weather until shelters open such as Out of the Rain.

And two, because of Covid 19, we cannot accomodate large numbers of youth at any given time so we have to spread out or extend our hours in order to accomodate the high volume of youth we are seeing attend our drop in program.

Here are statistics from the past 12 months and some graphs.

1. We had over 1200 visits of 172 youth this past year. (Of that number of visits, there were a total of 172 different persons).
  1. That number of visits would be higher except that when Covid 19 began we saw a sharp drop in attendance.
2. We opened our Drop in Centre for approx 7 days because of extreme weather (mostly in December and January)
3. We have remained open for longer hours through the summer because of Covid 19. (whereas we thought when we originally received the grant from the City of Victoria, we may not need to due to warmer weather)
4. We have seen a high turnover in volunteers due to Covid 19 where prior to the pandemic we had volunteers of all ages participating. Currently we have seen a sharp drop in volunteer hours from those in middle aged, retirement categories due to health concerns or associated risks of being with the general public. WE have on the other hand seen a sharp uptake in the number of young adult volunteers. I would safely say we put in 60-80 volunteer hours into each weekend. This has meant we needed more staff hours to assist in the training and supervision of newer volunteers.

I also wish to submit the budget on an excel spreadsheet. Please let me know if you have any questions.

Respectfully,

Darin Reimer  
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