

# SANCTUARY YOUTH CENTRE

## Funding to Expand Hours/Days at SYC - November 2020 Proposal

	Weeks	Extra Hours	Wages**	Wage Costs	Rent & Insurance	Food	Transport	Supplies	Social Media	Total
December 2020-November 2021	50	450*	\$10,500	\$3,600	\$3,250	\$900	\$400	\$840	\$1,000	\$20,490

### NOTES

\*Additional hours to expand to six hours per day from three hours (doubling hours)  
Current hours of operation per year - 50 weeks x 3 days x 3 hours = 450 hours

\*\*Wages for drop-in staff (Supervisor and parti-time) - \$35/hour

Budget does not include Worksafe BC, water, electricity, phone, website costs  
Food costs increased based on expanded participation

### Extreme Weather Protocol

#### Extreme Weather Protocol Budget

(assuming 14 days will be called as such)

Item	Days	Wages	Wage Co	Rent and In	Food	Transport	Supplies	Training	Utilities	Total
	14	\$5,544		\$200	\$500			\$50	\$800	\$7,000

Staff (2 working 11 hour days at \$18/hr)  
Or approx \$500/day