

Appendix F - Positions Deferred to 2021

	FTE	Ongoing	Full Amount to be Included in 2021 Budget?
Climate and Environment			
Building Energy and Emissions Specialist	1	108,000	Yes
Heritage			
Heritage Position	0.5	50,000	Yes
Managing Growth and New Development			
Secretary - Legislative Services	1	80,500	Yes
Development Services Position	1	142,500	Yes
Equity, Diversity and Inclusion			
Equity, Diversity and Inclusion Community Liaison	1	107,900	Yes
Social Planner	1	125,111	Yes
Accessibility and Inclusion Recreation Role	1	52,000	Yes
Sustainability Mobility Strategy			
Transportation Position	1	142,600	Yes
Total	7.5	\$ 808,611	