

### Appendix 3 – Listing of Direct Award Grant Organizations

Organization	Type of Grant	2020 Final Budget	2021 Draft Budget	Change
Victoria Civic Heritage Trust	Building Incentive	920,000	920,000	0
Victoria Civic Heritage Trust	Operating	116,500	116,500	0
Victoria Heritage Foundation	Operating	226,810	226,810	0
Victoria Youth Council	Operating	26,000	26,000	0
Quadra Village Community Centre	Operating	75,000	75,750	750
Quadra Village Community Centre	Youth Programming	8,875	8,960	85
Quadra Village Community Centre	Lease Grant	44,060	44,060	0
Fernwood Community Centre	Operating	75,000	75,750	750
Fernwood Community Centre	Youth Programming	8,875	8,960	85
Vic West Community Association	Operating	75,000	75,750	750
Vic West Community Association	Youth Programming	8,875	8,960	85
Vic West Community Association	Facility (janitorial)	36,280	36,280	0
Fairfield Community Place	Operating	75,000	75,750	750
Fairfield Community Place	Youth Programming	8,875	8,960	85
Fairfield Community Place	Facility (janitorial, recycling)	48,180	48,180	0
Fairfield Community Place	Liability Insurance	5,610	5,610	0
Fairfield Community Place	Youth Outreach	15,000	15,000	0
Cook Street Village Activity Centre	Operating	75,000	75,750	750
Cook Street Village Activity Centre	Facility (strata fees)	18,423	18,600	177
Victoria Silver Threads	Operating	75,000	75,750	750
Victoria Silver Threads	Facility (lease)	122,390	122,390	0
Burnside Gorge Community Centre	Operating	75,000	75,750	750
Burnside Gorge Community Centre	Youth Programming	8,875	8,960	85
Burnside Gorge Community Centre	Youth Outreach	10,000	10,000	0
James Bay Community School Centre	Operating	75,000	75,750	750
James Bay Community School Centre	Youth Programming	8,875	8,960	85
James Bay Community School Centre	Facility (janitorial, recycling)	56,340	56,340	0
James Bay New Horizons	Operating	75,000	75,750	750
James Bay New Horizons	Facility (janitorial)	28,520	28,520	0
Oaklands Community Centre	Operating	75,000	75,750	750
Oaklands Community Centre	Youth Programming	8,875	8,960	85
Oaklands Community Centre	Facility (janitorial)	17,610	17,610	0
Cool Aid Downtown Community Centre	Operating	75,000	75,750	750
Seniors Outreach	Operating	30,000	30,000	0
Victoria Community Association Network	Operating	920	920	0
Blanshard (Hillside Quadra)	Per capita base (0.78 times population)	5,826	5,880	54
Burnside/Gorge	Per capita base (0.78 times population)	5,233	5,290	57
Downtown (incl Harris Green)	Per capita base (1.55 times population)	8,464	8,550	86
Fairfield Gonzales	Per capita base (0.78 times population)	12,652	12,780	128
Fernwood	Per capita base (0.78 times population)	7,542	7,620	78
James Bay	Per capita base (0.78 times population)	9,258	9,350	92
North Jubilee	Per capita base (1.55 times population)	4,956	5,010	54
North Park	Per capita base (1.55 times population)	5,494	5,550	56
Oaklands	Per capita base (0.78 times population)	5,480	5,530	50
Rockland	Per capita base (1.55 times population)	5,648	5,700	52
South Jubilee	Per capita base (1.55 times population)	3,554	3,590	36
Vic West	Per capita base (0.78 times population)	5,902	5,960	58
		<b>2,689,777</b>	<b>2,699,600</b>	<b>9,823</b>

Note: The City provides janitorial services to Quadra Village Community Centre and Fernwood Community Centre and Cook Street Village Activity Centre; no support is provided to Burnside Gorge Community Centre