

Strategic Plan 2019-2022

PROPOSED AMENDMENTS

JANUARY 25, 2021



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Context

- Strategic Plan adopted in early 2019
- Annual review of the plan to align with available financial resources and staff capacity
- Alignment with Council decisions through the year
- Pandemic continues to impact advancing new initiative in some areas



Strategic Plan Amendments Report – January 2021

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Range of Proposed Amendments

1. Continuing in 2021
2. Move action to future year or ongoing state
3. Splitting of actions for clarity
4. Rewording of actions for clarity
5. Removal
6. New
7. Housekeeping

Actions that are not funded in the Financial Plan in 2021 have been recommended for deferral or removal



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Next Steps

- Communicate decisions to staff
- Revised Strategic Plan to be posted on City Website (2 versions)
- Revised Triannual Report scope and work plan (June 2021)
- Continued monitoring and reporting of successes and challenges through Committee reports



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Recommendation

That Council provide direction on Strategic Plan amendments to align with 2021 Financial Plan decisions and anticipated future resource capacity.

