

Bylaw No.20-112
Schedule 4 - April 15, 2021
City of Victoria
2021 - 2025 Capital Plan

	2021	2022	2023	2024	2025
EXPENDITURES					
Capital Equipment	12,586,000	2,777,000	2,673,000	2,701,000	3,374,000
Capital Programs and Projects					
Active Transportation	14,663,000	1,206,000	874,000	892,000	910,000
Complete Streets	9,324,000	6,603,000	8,209,000	8,067,000	8,228,000
Neighbourhoods	45,000	-	-	-	-
Parks	13,361,000	2,184,000	656,000	668,000	682,000
Street Infrastructure	3,606,000	1,386,000	1,203,000	1,227,000	1,264,000
Retaining Walls and Railings	304,000	-	-	-	-
Bridges	195,000	-	-	-	-
Facilities	10,129,000	36,368,000	1,382,000	1,049,000	769,000
Environmental Remediation	1,895,000	-	-	-	-
Sanitary Sewers	11,213,000	6,784,000	7,274,000	7,273,000	7,533,000
Stormwater	13,209,000	6,303,000	6,516,000	6,738,000	6,970,000
Waterworks	9,294,000	5,781,000	6,041,000	6,564,000	6,601,000
Contingency	200,000	357,000	364,000	371,000	378,000
Police	1,561,000	1,444,000	1,357,000	1,400,000	1,411,000
Safety	1,759,000	1,115,000	1,137,000	1,161,000	1,184,000
Structures	915,000	255,000	260,000	265,000	270,000
	104,259,000	72,563,000	37,946,000	38,376,000	39,574,000