

**Bylaw No. 20-112  
Schedule 4 - April 15, 2021  
City of Victoria  
2021 - 2025 Capital Plan**

	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
	\$ -				
<b>EXPENDITURES</b>					
<b>Capital Equipment</b>	12,249,000	\$ 2,777,000	\$ 2,673,000	\$ 2,701,000	\$ 3,374,000
<b>Capital Programs and Projects</b>	-				
Active Transportation	14,743,000	1,206,000	874,000	892,000	910,000
Complete Streets	8,994,000	6,603,000	8,209,000	8,067,000	8,228,000
Neighbourhoods	45,000	-	-	-	-
Parks	13,831,000	1,914,000	656,000	668,000	682,000
Street Infrastructure	5,818,000	1,386,000	1,203,000	1,227,000	1,264,000
Facilities	9,779,000	36,273,000	1,382,000	1,049,000	769,000
Sanitary Sewers	11,213,000	6,784,000	7,274,000	7,273,000	7,533,000
Stormwater	13,209,000	6,303,000	6,516,000	6,738,000	6,970,000
Waterworks	9,294,000	5,781,000	6,041,000	6,564,000	6,601,000
Contingency	350,000	357,000	364,000	371,000	378,000
Police	1,561,000	1,444,000	1,357,000	1,400,000	1,411,000
Safety	1,759,000	1,217,000	1,241,000	1,267,000	1,292,000
Structures	1,414,000	255,000	260,000	265,000	270,000
	<b>\$ 104,259,000</b>	<b>\$ 72,300,000</b>	<b>\$ 38,050,000</b>	<b>\$ 38,482,000</b>	<b>\$ 39,682,000</b>