

**City of Victoria Community  
and Senior Centres 2020 Expenditures**

		<b>2020 FINAL</b>
<b>Cook Street Village Activity Centre</b>		
<b>Grants</b>		
Operating		75,000
Strata Fees		24,256
<b>City Provided Services</b>		
City Janitorial		41,485
Repairs and Maintenance		12,971
Utilities - Fortis		3,536
Utilities - Hydro		8,641
		<b>165,889</b>
<b>James Bay New Horizons</b>		
<b>Grants</b>		
Operating		75,000
Janitorial		28,520
Micro Grant (JBNH - Pollinator Garden)		500
<b>City Provided Services</b>		
Repairs, Maintenance, Recycling and Garbage Pick-up		16,116
Utilities - Hydro		8,586
Utilities - Water		678
Utilities - Cable		1,025
Capital Improvements		0
		<b>130,425</b>
<b>Victoria Silver Threads</b>		
<b>Grants</b>		
Operating		75,000
Lease and Lease Operating Costs		122,389
		<b>197,389</b>
<b>Vic West Community Association</b>		
<b>Grants</b>		
Operating		75,000
Youth Programming		8,875
Janitorial		36,277
Per Capita Base Grant		5,902
Community Garden Volunteer Coordination Grant		10,000
Micro Grant (Vic West Comm Assoc - Gardens Volunteer Refreshment)		340
<b>City Provided Services</b>		
Repairs and Maintenance		15,234
Utilities - Hydro		12,722
Utilities - Water		781
Utilities - Cable		1,116
		<b>166,246</b>

# City of Victoria Community and Senior Centres 2020 Expenditures

**2020  
FINAL**

## Quadra Village Community Centre

### Grants

Operating	80,455
Youth Programming	8,875
Lease Grants	16,991
Per Capita Base Grant	5,826
Community Garden Volunteer Coordination Grant	10,000
Strategic Plan Grant (Quadra Village Community Centre)	22,620
Micro Grant (QVCC - Wark St Revitalization)	500

### City Provided Services

City Janitorial	77,121
Repairs and Maintenance	35,654
Utilities - Gas	716
Utilities - Hydro	11,604
Utilities - Water	1,468
Utilities - Cable	752

**272,581**

## Burnside Gorge Community Centre

### Grants

Operating	75,000
Youth Programming	8,875
Youth Outreach	10,000
Per Capita Base Grant	5,233
Community Garden Volunteer Coordination Grant	10,000
Strategic Plan Grant (Quadra Village Community Centre)	20,000
Micro Grant (Burnside Gorge Community Association)	500

### City Provided Services

Repairs and Maintenance	29,552
Utilities - Gas	3,696
Utilities - Hydro	13,689
Utilities - Water	1,526
Utilities - Cable	1,064

**179,134**

## Downtown Community Centre

### Grants

Operating	75,000
Per Capita Base Grant	8,464

**83,464**

# City of Victoria Community and Senior Centres 2020 Expenditures

2020 FINAL	
<b>Fairfield Community Place</b>	
<b>Grants</b>	
Operating	75,000
Youth Programming	8,875
Youth Outreach	15,000
Janitorial (partially to SD61)	41,520
Insurance	5,610
Per Capita Base Grant	12,652
Community Garden Volunteer Coordination Grant	10,000
Strategic Plan Grant (Fairfield Gonzales Community Association)	3,795
Micro Grant (FGCA - Robert J. Porter Park)	500
<b>City Provided Services</b>	
Recycling	825
Repairs and Maintenance	22,850
Utilities - Gas	3,173
Utilities - Hydro	7,179
Utilities - Water	2,351
	<b>209,332</b>
<b>Fernwood Neighbourhood Resource Group</b>	
<b>Grants</b>	
Operating	75,000
Youth Programming	8,875
Per Capita Base Grant	3,771
Community Garden Volunteer Coordination Grant	5,000
Strategic Plan Grant (Fernwood Neighborhood Resource Group)	12,750
Strategic Plan Grant (COVID-19)	20,000
Micro Grant (FNRG - Trellis Install + Paint)	500
<b>City Provided Services</b>	
City Janitorial	66,149
Repairs and Maintenance	31,825
Utilities - Hydro	13,457
Utilities - Water	3,569
	<b>240,896</b>
<b>James Bay Community School Centre</b>	
<b>Grants</b>	
Operating	75,000
Youth Programming	8,875
Janitorial (partially to SD61)	42,316
Per Capita Base Grant	5,407
	<b>131,597</b>
<b>Oaklands Community Association</b>	
<b>Grants</b>	
Operating	75,000
Youth Programming	8,875
Janitorial	17,611
Strategic Plan Grant (Needs Assessment Workshop)	4,852
Micro Grant (Oaklands Comm Assoc - Oswald Park GardenGardens)	500
Per Capita Base Grant	5,480
<b>City Provided Services</b>	
Recycling	1,769
Repairs and Maintenance	17,853
Utilities - Gas	817
Utilities - Hydro	10,156
	<b>142,913</b>
	<b>1,919,869</b>