

**City of Victoria - Budgeted Full-Time Equivalent Employees  
For the Four Months Ending April 30, 2021**

	<b>FTE 2021</b>
<b>City Manager's Office</b>	7.05
<b>Mayor's Office</b>	1.00
<b>Corporate Initiatives</b>	5.00
<b>Business and Community Relations</b>	
Arts, Culture & Events	9.78
Economic Development	2.27
Neighbourhoods	3.00
Victoria Conference Centre	11.62
<b>Legislative Services</b>	10.28
<b>Bylaw Services</b>	17.00
<b>Real Estate</b>	5.00
<b>Engagement</b>	11.05
<b>Engineering &amp; Public Works</b>	311.41
<b>Finance</b>	85.56
<b>Human Resources</b>	16.00
<b>Information Systems</b>	24.00
<b>Legal Services</b>	5.00
<b>Parks, Recreation and Facilities</b>	202.95
<b>Sustainable Planning and Community Development</b>	49.99
<b>Victoria Fire Department</b>	124.09
<b>Total</b>	<b>902.05</b>