

**City of Victoria - Budgeted Full-Time Equivalent Employees
For the Eight Months Ending August 31, 2021**

| | FTE 2021 |
|---|-----------------|
| City Manager's Office | 7.05 |
| Mayor's Office | 1.00 |
| Corporate Initiatives | 5.00 |
| Business and Community Relations | |
| Arts, Culture & Events | 9.78 |
| Economic Development | 2.27 |
| Neighbourhoods | 3.00 |
| Victoria Conference Centre | 11.62 |
| Legislative Services | 10.28 |
| Bylaw Services | 17.00 |
| Real Estate | 5.00 |
| Engagement | 11.05 |
| Engineering & Public Works | 307.41 |
| Finance | 85.55 |
| Human Resources | 17.00 |
| Information Systems | 24.00 |
| Legal Services | 5.00 |
| Parks, Recreation and Facilities | 203.95 |
| Sustainable Planning and Community Development | 50.00 |
| Victoria Fire Department | 124.09 |
| Total | 900.05 |