

Schedule A

Save-on-Foods Memorial Centre Community Use Rental and Admission Fees

(Subject to Applicable Taxes)

The fees in this schedule apply to use of the Save-on-Foods Memorial Centre, including during community use time. All rental fees are hourly rates unless otherwise indicated. Equipment rental fees are based on usage of equipment during the designated public session when the equipment is available for use.

	Current	Current	2022 Proposed w/ 2.0% increase			
			Prime Time	Non-Prime Time	Prime Time	Non-Prime Time
Ice Rentals – Community Use Time						
Minor Organization	\$130.82	\$98.10	\$133.44	\$100.06	\$2.62	\$1.96
Adult Organization	\$227.83	\$170.92	\$232.39	\$174.34	\$4.56	\$3.42

	Current	2022 Proposed w/ 2.0% increase	2022 Proposed increase amount
Meeting Room Rental			
Minor or Adult Organizations	\$27.27	\$27.82	\$0.55
4 hours or more per day	\$109.05	\$111.23	\$2.18
Dry Floor Rentals			
Minor Organizations	\$46.91	\$47.85	\$0.94
Adult Organizations	\$73.08	\$74.54	\$1.46
Equipment Rental			
Skate Rental	\$3.77	\$3.84	\$0.07
Helmet Rental	\$1.26	FREE	-\$1.26
Public Skating			
Child	\$2.91	\$2.97	\$0.06
10 Ticket Admission	\$26.86	\$26.73	-\$0.13
Youth	\$3.42	\$3.49	\$0.07
10 Ticket Admission	\$31.25	\$31.41	\$0.16
Senior	\$4.44	\$4.53	\$0.09
10 Ticket Admission	\$40.62	\$40.77	\$0.15
Adult	\$5.61	\$5.72	\$0.11
10 Ticket Admission	\$51.88	\$51.48	-\$0.40
School District/Group Admission to Public Skating (25 or more participants)	Current	2022 Proposed (25% discount on drop in)	2022 Proposed increase amount
Child	\$2.25	\$2.23	-\$0.02
Youth	\$3.25	\$2.61	-\$0.64
Senior	\$3.51	\$3.40	-\$0.11
Adult	\$4.55	\$4.29	-\$0.26
Skate Rental	\$1.52	\$2.84	\$1.32
Helmet Rental	\$1.26	FREE	-\$1.26

Schedule B

Crystal Pool and Fitness Centre Admission Fees

(Subject to Applicable Taxes)

		Current	2022 Proposed w/ 2.0% increase	2022 Proposed increase amount
Preschool		No charge	No charge	
Child	Single Admission	\$2.91	\$2.97	\$0.06
	10 Ticket Admission	\$26.86	\$26.73	-\$0.13
	One Month Pass	\$29.84	\$29.70	-\$0.14
	Three Month Pass	\$67.06	\$66.83	-\$0.23
	Annual Pass	\$191.34	\$207.90	\$16.56
Youth	Single Admission	\$3.42	\$3.49	\$0.07
	10 Ticket Admission	\$31.25	\$31.41	\$0.16
	One Month Pass	\$34.71	\$34.90	\$0.19
	Three Month Pass	\$78.11	\$78.53	\$0.42
	Annual Pass	\$225.63	\$244.30	\$18.67
Senior	Single Admission	\$4.44	\$4.53	\$0.09
	10 Ticket Admission	\$40.62	\$40.77	\$0.15
	One Month Pass	\$45.13	\$45.30	\$0.17
	Three Month Pass	\$101.45	\$101.93	\$0.48
	Annual Pass – Gold	\$291.90	\$317.10	\$25.20
	Annual Pass – Silver	\$267.98	discontinue	discontinue
Adult	Single Admission	\$5.61	\$5.72	\$0.11
	10 Ticket Admission	\$51.88	\$51.48	-\$0.40
	One Month Pass	\$57.64	\$57.20	-\$0.44
	Three Month Pass	\$129.62	\$128.70	-\$0.92
	Annual Pass – Gold	\$378.18	\$400.40	\$22.22
	Annual Pass – Silver	\$347.19	discontinue	discontinue
Corporate Wellness Pass	Annual Pass	\$283.63	\$289.30	\$5.67
Family	Single Admission	\$11.67	\$11.90	\$0.23
	10 Ticket Admission	\$103.81	\$107.13	\$3.32
Locker Usage 1 visit	Small	\$0.25	discontinue	discontinue
	Large	\$0.50	discontinue	discontinue
	Locker Token	new fee	\$0.50	\$0.50
Locker Rental (6 months)	Small	\$48.63	\$49.60	\$0.97
	Large	\$72.19	\$73.63	\$1.44

Schedule B (Continued)**Crystal Pool and Fitness Centre Rental Fees**

(Subject to Applicable Taxes)

“After Hours” means any time when the swimming pool is not open to the general public. “High Volume” means a minimum of 200 long course (50m pool) or 400 short course (25m pool) hours, or an equivalent combination of long course and short course hours, per calendar year.

Rates are hourly rates unless otherwise indicated

	Current	2022 Proposed w/ 2.0% increase	2022 Proposed increase amount
25 Meter Pool (per lane)			
Minor Organizations	\$12.30	\$12.55	\$0.25
Minor Organizations High Volume/After Hours	\$9.27	\$9.46	\$0.19
Adult Organizations	\$15.39	\$15.70	\$0.31
Adult Organizations High Volume/After Hours	\$11.57	\$11.80	\$0.23
Commercial	\$19.21	\$19.59	\$0.38
Commercial High Volume/After Hours	\$14.40	\$14.69	\$0.29
50 Meter Pool (per lane)			
Minor Organizations	\$18.48	\$18.85	\$0.37
Minor Organizations High Volume/After Hours	\$13.87	\$14.15	\$0.28
Adult Organizations	\$23.09	\$23.55	\$0.46
Adult Organizations High Volume/After Hours	\$17.33	\$17.68	\$0.35
Commercial	\$28.84	\$29.42	\$0.58
Commercial High Volume/After Hours	\$21.62	\$22.05	\$0.43

Meeting Room	Current	2022 Proposed w/ 2.0% increase	2022 Proposed increase amount
Minor and Adult Organizations	\$27.27	\$27.82	\$0.55
4 hours or more per day	\$109.05	\$111.23	\$2.18
Birthday Party Package (2-hour room rental plus swimming for 10 children)	\$54.13	\$55.21	\$1.08

Schedule C**Royal Athletic Park Rental Fees**

(Subject to Applicable Taxes)

Rates are hourly rates unless otherwise indicated.

			Current	Current	2022			
			Minor	Adult	Proposed w/ 2.0% increase			
					Minor	Adult	Minor increase amount	Adult increase amount
Field	Spectator*	Prime Time	\$62.98	\$70.36	\$64.24	\$71.77	\$1.26	\$1.41
		Non-Prime Time	\$56.75	\$62.40	\$57.89	\$63.65	\$1.14	\$1.25
	Non-Spectator**	Prime Time	\$52.51	\$57.90	\$53.56	\$59.06	\$1.05	\$1.16
		Non-Prime Time	\$46.54	\$51.04	\$47.47	\$52.06	\$0.93	\$1.02
Diamond/ Football	Spectator*	Prime Time	\$70.88	\$78.26	\$72.30	\$79.83	\$1.42	\$1.57
		Non-Prime Time	\$64.70	\$70.36	\$65.99	\$71.77	\$1.29	\$1.41
	Non-Spectator**	Prime Time	\$60.25	\$66.43	\$61.46	\$67.76	\$1.21	\$1.33
		Non-Prime Time	\$53.92	\$59.00	\$55.00	\$60.18	\$1.08	\$1.18

* Minimum four consecutive hour rental

** Minimum two consecutive hour rental

	Current	2022 Proposed w/ 2.0% increase	2022 Proposed increase amount
Meeting Room			
Minor and Adult Organizations	\$27.27	\$27.82	\$0.55
4 or more hours per day	\$109.05	\$111.23	\$2.18
Field Lighting			
One Field	\$ 55.60	\$56.71	\$1.11
Two Fields (all lights)	\$ 66.38	\$67.71	\$1.33

Schedule D

Festival Equipment Fees

(Subject to Applicable Taxes Except Where Otherwise Stated)

A “Community Use Event” is a publicly accessible activity (festival, celebration, or special event) that is not longer than 7 consecutive days where equipment is used in the City of Victoria by a not-for-profit organization.

“Commercial/Other” is a publicly accessible event (festival, celebration, or special event) that is not longer than 4 consecutive days where equipment is used outside of the City of Victoria and/or by a commercial group.

	Current	Current	2022			
			Proposed w/ 2.0% increase			
Minor Equipment	Community Use Event (per event)	Commercial/ Other (per event)	Community Use Event (per event)	Commercial/ Other (per event)	Community Use Event (per event) increase amount	Commercial/ Other (per event) increase amount
Cable Covers	\$5.46	\$16.40	\$5.57	\$16.73	\$0.11	\$0.33
Chairs	\$0.76	\$2.33	\$0.78	\$2.38	\$0.02	\$0.05
Crowd Barriers	\$6.77	\$19.79	discontinue	discontinue	-\$6.77	-\$19.79
Tables	\$3.65	\$10.16	\$3.72	\$10.36	\$0.07	\$0.20
Tent (10' x 10')	\$13.52	\$39.56	\$13.79	\$40.35	\$0.27	\$0.79
Major Equipment						
Bleachers- Quick Lock	\$1.04	\$2.61	\$1.06	\$2.66	\$0.02	\$0.05
Bleachers – Trailer	\$635.13	\$858.98	\$647.83	\$876.16	\$12.70	\$17.18
Staging – Outdoor	\$5.47	\$17.54	\$5.58	\$17.89	\$0.11	\$0.35
Staging – Indoor	\$5.47	\$17.54	\$5.58	\$17.89	\$0.11	\$0.35
Staging – Trailer	\$270.74	\$472.83	\$276.15	\$482.29	\$5.41	\$9.46
Tent – 10' x 10' Marquee	\$53.10	\$161.38	\$54.16	\$164.61	\$1.06	\$3.23
Tent – 10' x 20' Marquee	\$59.36	\$177.00	\$60.55	\$180.54	\$1.19	\$3.54
Tent – 15' x 20' Marquee	\$59.36	\$177.00	\$60.55	\$180.54	\$1.19	\$3.54
Tent – 20' x 20' Marquee	\$59.36	\$177.00	\$60.55	\$180.54	\$1.19	\$3.54
Tent – 30' x 30' Marquee	\$67.67	\$197.83	\$69.02	\$201.79	\$1.35	\$3.96

Schedule E

Hard Court Surface Rental Fees

(Subject to Applicable Taxes)

“Hard Court Surfaces” means tennis courts and lacrosse boxes.

	Current	2022 Proposed w/ 2.0% increase	2022 Proposed increase amount
Hard Court Surfaces			
Minor Organization (per court/hour)	\$2.62	\$2.67	\$0.05
Adult/Senior Organization (per court/hour)	\$5.24	\$5.34	\$0.10
Commercial Rate (per court/hour)	\$7.85	\$8.01	\$0.16
Clubs (per court/hour)	\$2.62	\$2.67	\$0.05
Minor Tournament (per court/day)	\$26.07	\$26.59	\$0.52
Club Tournament (per court/day)	\$26.07	Remove	Remove
Adult Tournament (per court/day)	\$52.14	\$53.18	\$1.04

Schedule F

Park and Green Space Rental Fees

(Subject to Applicable Taxes)

	Current	2022 Proposed w/ 2.0% increase	2022 Proposed increase amount
Special Events			
Ticketed Event/per day	\$104.11	\$106.19	\$2.08
Private Use			
Annual Sport and Hobby Use (per year)	\$124.96	\$127.46	\$2.50
Weddings under 4 hours	\$124.96	\$127.46	\$2.50
Commercial/Corporate Use			
Per event (under 4 hours)	\$163.46	\$166.73	\$3.27
Per event (4 hours or more)	\$241.56	\$246.39	\$4.83
Picnics and Gatherings			
Reserved Area for Picnic or Family Type Gathering (refunded if cleanup is unnecessary)	\$100.95	\$102.97	\$2.02
Licensed Beverage Area Permit Fees:			
Public Event for One Day	\$130.16	\$132.76	\$2.60
Public Event for each Additional Day after First Day	\$62.47	\$63.72	\$1.25
Private Event for Each Day	\$156.18	\$159.30	\$3.12
Service Charge for Tournament cleanup (refunded if cleanup is unnecessary)	\$104.11	\$106.19	\$2.08
Recreation Fitness and Wellness Activities			
Minor Organization (per location/hour)		\$4.59	New fee
Adult/Senior Organization (per location/hour)		\$9.23	New fee
Commercial Rate (per location/hour)		\$20.76	New fee
Centennial Square			
Commercial/Corporate Use (per day)	\$497.85	\$507.81	\$9.96
Non-Profit Ticketed Event (per day)	\$248.95	\$253.93	\$4.98
Cameron Bandshell			
Non-profit Concert or Series Event Not Co-Sponsored by the City			
Per event (under 4 hours)	\$106.19	\$108.31	\$2.12
Per event (4 hours or more)	\$158.26	\$161.43	\$3.17
Concert or Private Non-Profit Events Including Weddings			
Per event (under 4 hours)	\$163.46	\$166.73	\$3.27
Per event (4 hours or more)	\$241.56	\$246.39	\$4.83
Late Application Fee			
		\$42.48	New fee

Schedule G

Sport Field Rental Fees

(Subject to Applicable Taxes)

Rates are hourly rates unless otherwise indicated.

	Current	2022 Proposed w/ 2.0% increase	2022 Proposed increase amount
Finlayson Artificial Turf Field			
Minor Organization per hour	\$36.80	\$37.54	\$0.74
Adult/Senior Organization per hour	\$55.23	\$56.33	\$1.10
Sports Field Lighting			
Beacon Hill Park –Douglas Street Field per hour	\$17.01	\$17.35	\$0.34
All Other Fields (excluding RAP per hour)	\$22.72	\$23.17	\$0.45
Parks Sports Change Room Fee (per booking, except tournaments)			
	\$17.01	\$17.35	\$0.34
Tournaments/Community Events			
Deposit Package (garbage & cleanup) (refunded if cleanup is unnecessary).	\$323.63	\$330.10	\$6.47
Adult/Senior (per day)	\$113.44	\$115.71	\$2.27
Minor Organization (per day)	\$56.75	\$57.89	\$1.14
Change Rooms (per day)	\$28.37	\$28.94	\$0.57
Miscellaneous Fees			
Park Bleachers			
Rental for One Section of 25 – 50 seats for One Event	\$52.82	\$53.88	\$1.06
Delivery and Removal of Bleachers within City Boundaries	\$116.79	\$119.13	\$2.34
Barrier Fence Rental (per 50-foot roll)	\$11.67	\$11.90	\$0.23
Garbage Disposal Fee per load	\$105.64	\$107.75	\$2.11
Sound Monitoring	\$27.85	\$28.41	\$0.56
Sports Fields			
Commercial Rate	\$21.31	\$21.74	\$0.43
Class A Sports Field:			
Adult/Senior Organizations	\$13.66	\$13.93	\$0.27
Minor Organizations	\$6.81	\$6.95	\$0.14
Class B Sports Field:			
Adult/Senior Organizations	\$9.48	\$9.67	\$0.19
Minor Organizations	\$4.71	\$4.80	\$0.09

Schedule H**Filming Fees**

(Subject to Applicable Taxes)

Rates are hourly rates unless otherwise indicated.

	Current		2022 Proposed w/ 2.0% increase			
	<u>Crew Size</u> Under 10	<u>Crew Size</u> 10 or more	<u>Crew Size</u> Under 10	<u>Crew Size</u> 10 or more	<u>Crew Size</u> Under 10 Increase amount	<u>Crew Size</u> 10 or more Increase amount
Filming						
Commercial - Movie, TV, Tour Photography, Photography	\$62.47	\$124.96	\$63.72	\$127.46	\$1.25	\$2.50
Application Changes/Rescheduling (per change)	\$41.65	\$41.65	\$42.48	\$42.48	\$0.83	\$0.83
Student Film Permit Fee	No charge	No charge	No charge	No charge	No charge	No charge
Late Application Fee			\$42.48	\$42.48	New fee	New fee

Schedule I

Park Furnishing Dedication Program

(Subject to Applicable Taxes)

	Current				2022			
Item	Furnishing Capital Cost	10 Year Maintenance Contingency	Administration Fee	Total Cost of Dedication	Furnishing Capital Cost	10 Year Maintenance Contingency	Administration Fee	Total Cost of Dedication
Park Bench	\$2,600	\$650	\$250	\$3,500	\$2,600	\$650	\$250	\$3,500

1. All Dedication are subject to a 10-year term, and availability as determined by the City's Parks, Recreation and Facilities department.
2. The fee for a renewal term shall be equal to the fee of the same or equivalent item shown in the above table.
3. The Park Furnishing Dedication Program may include park benches, picnic tables, drinking fountains, games tables, or other furnishings designated by the City's Assistant Director of Parks, Recreation and Facilities.
4. The City shall apply the following formula to determine the donation fee for a park furnishing:

Furnishing Capital Cost (Purchase, fabrication, bronze plaque, and installation)	+	10-year Maintenance Contingency (25% of Amenity Capital Cost)	+	Administration Fee (\$250)	=	Total Cost of Dedication
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Summary of amendments proposed for 2022:

Area:	Change:
Schedule A Save-on-Foods Memorial Centre Community Use Rental and Admission Fees:	1. Application of 2% increase to rental rates
	2. Adjust helmet rental rate to “no charge”
	3. Alignment of Public Skating rates with Crystal Pool & Fitness Centre Single Admission rates (Schedule B)
	4. Rename 10 Ticket Admission to 10 Visit Pass
	5. Rename Senior category to Senior/Student
	6. Return School District/Group Admission fees to 25% discount of associated drop in or rental rates
Schedule B Crystal Pool and Fitness Centre Admission Fees:	1. Application of 2% increase
	2. Rename 10 Ticket Admission to 10 Visit Pass
	3. Rename Senior category to Senior/Student
	4. Remove Annual Pass- Silver Option and re-name Annual Pass- Gold to Annual Pass
	5. Realignment of pass fees to historic formula that reflects increase savings based on increase commitment of use. <ul style="list-style-type: none"> a. 10 visit pass at cost of 9 drop-in visits b. One month pass is equivalent to 10 drop- in admissions c. Three month pass is equivalent to 2.25 monthly passes d. Annual pass is equivalent to 7 monthly passes e. Corporate pass is 25% discount from Adult pass rate 6. Day Use Locker fee replaced with Locker Token Fee
Schedule C Royal Athletic Park Rental Fees:	1. Application of 2% increase
Schedule D Festival Equipment Fees:	1. Application of 2% increase to rental fees, hold damage deposit fees 2. Remove Crowd Barriers fee
Schedule E Hard Court Surface Rental Fees:	1. Application of 2% increase 2. Addition of “Basketball courts” and “Pickleball courts” to definition 3. Removal of “club” hourly and tournament fee
Schedule F Park and Green Space Rental Fees:	1. Application of 2% increase 2. Under Special Events category, rename “Gated Event” to “Ticketed Event” 3. Add late application/change fee in line with Film Permit change fee 4. Reorder fee categories

	<p>5. Under Cameron Bandshell category rename “Nonprofit Concert or Series Event not co-sponsored by the City” to “Public non-profit event” and “Concert or private non-profit events including weddings” to “Private nonprofit event”</p> <p>6. Rename “Beer Garden” category to “Licensed Beverage Area”</p> <p>7. Add “Licensed Beverage Area” fee to Centennial Square category</p> <p>8. Addition of New fee category: Recreation Fitness and Wellness Activities</p>
<p>Schedule G Sport Field Rental Fees:</p>	<p>1. Application of 2% increase</p>
<p>Schedule H Filming Activity Fees:</p>	<p>1. Application of 2% increase</p> <p>2. Adjustment of application of rates to per location rather than hourly</p> <p>3. Late application fee added</p> <p>4. Addition of “Student Film Permit fee” at no charge</p>
<p>Schedule I Park Furnishing Dedication Program:</p>	<p>1. No changes</p>