



# OCP Annual Review 2020



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## Purpose

- Present the results of the OCP Annual Review for the 2020 calendar year



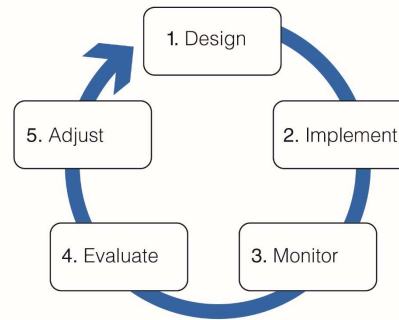
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# Background

## Official Community Plan

- Adopted July 30, 2012
- Adaptive management approach



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# OCP Monitoring Program

## OCP Annual Review

- Snapshot of progress
- 17 key indicators

## Five-Year Monitoring Report

- Detailed evaluation of progress
- Received by Council July 2018



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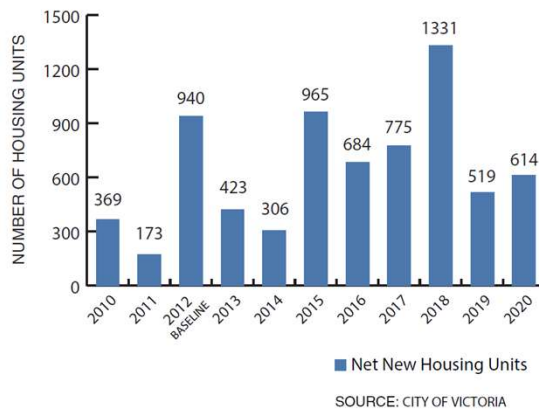
OCP Section	Annual OCP Indicators
Land Management and Development	<ol style="list-style-type: none"> <li>1. New housing units</li> <li>2. Share of new housing units in growth target areas</li> <li>3. Regional share of new housing units</li> <li>4. New commercial and industrial space in target areas</li> </ol>
Transportation and Mobility	<ol style="list-style-type: none"> <li>5. Improvements to greenways network</li> <li>6. Improvements to sidewalk network</li> <li>7. Improvements to cycling network</li> </ol>
Infrastructure	<ol style="list-style-type: none"> <li>8. Improvements to underground infrastructure</li> </ol>
Placemaking	<ol style="list-style-type: none"> <li>9. Activities in public spaces</li> </ol>
Parks and Recreation	<ol style="list-style-type: none"> <li>10. New trees on City lands</li> </ol>
Housing and Homelessness	<ol style="list-style-type: none"> <li>11. New housing units by tenure</li> <li>12. New housing units by type</li> <li>13. Rental housing vacancy rate</li> <li>14. Emergency shelter use</li> </ol>
Economy	<ol style="list-style-type: none"> <li>15. Retail, office and industrial vacancies</li> </ol>
Plan Administration	<ol style="list-style-type: none"> <li>16. Official Community Plan amendments</li> <li>17. Contributions from development</li> </ol>



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## Net New Housing Units in the City of Victoria

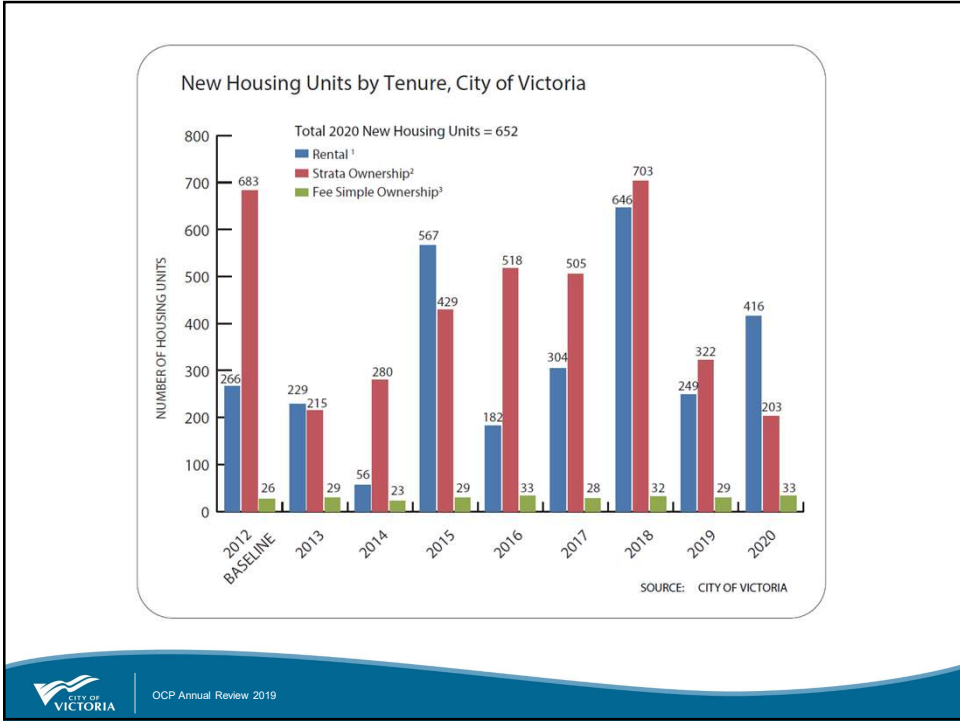


Note: New housing units are based on building permits issued.

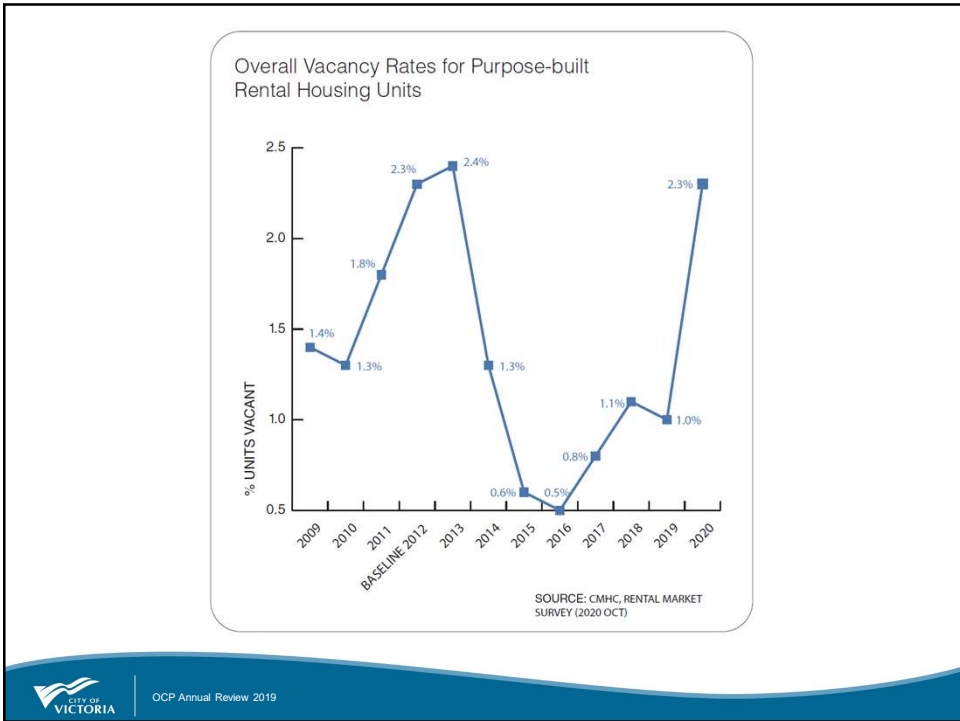


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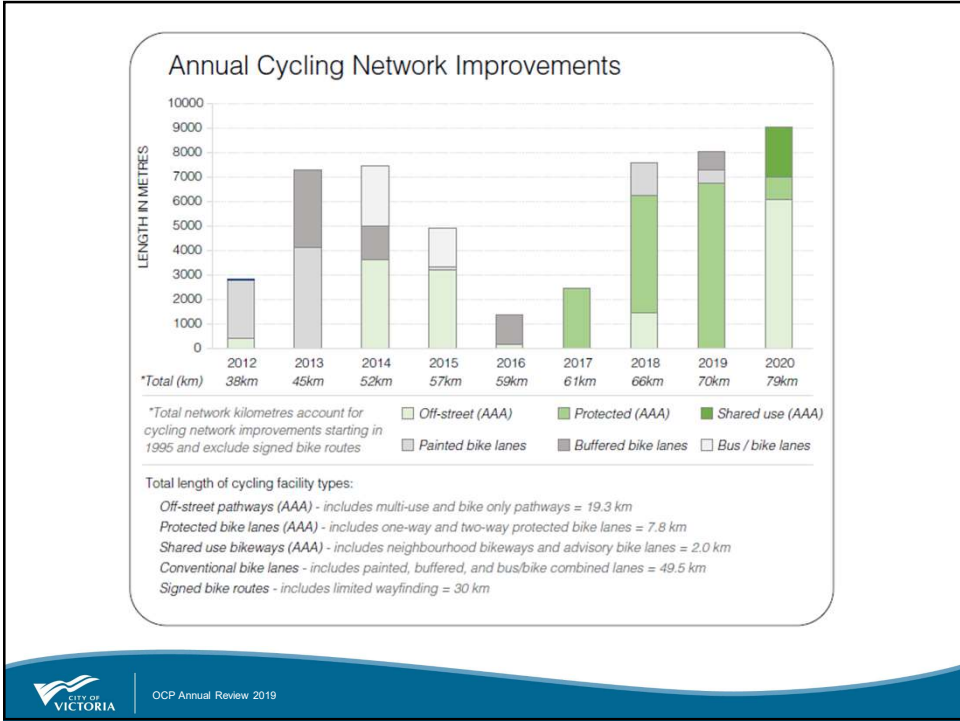


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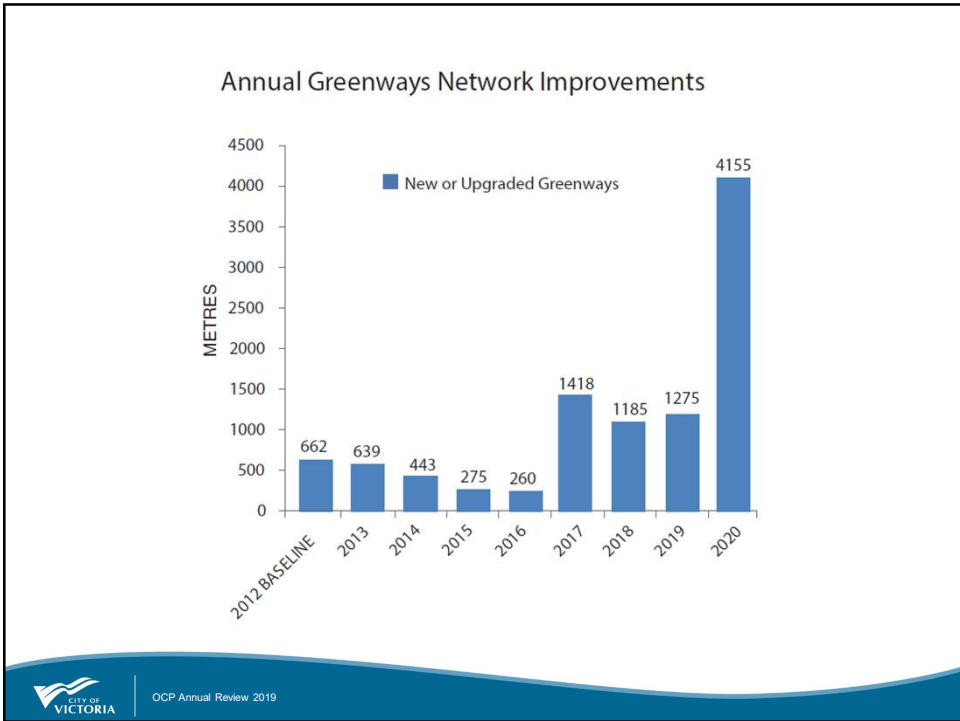
Share of New Housing Units in Growth Target Areas											
Growth Area	2012	2013	2014	2015	2016	2017	2018	2019	2020	2012-2020 Cumulative	Target for 2041
Urban Core	73%	33%	33%	81%	67%	78%	62%	53%	22%	56%	50%
In or within walking distance of a Town Centre or Large Urban Village	17%	28%	48%	12%	22%	14%	15%	13%	55%	25%	40%
Small Urban Village or the remainder of the residential areas	10%	39%	19%	7%	11%	8%	23%	34%	23%	19%	10%

SOURCE: CITY OF VICTORIA

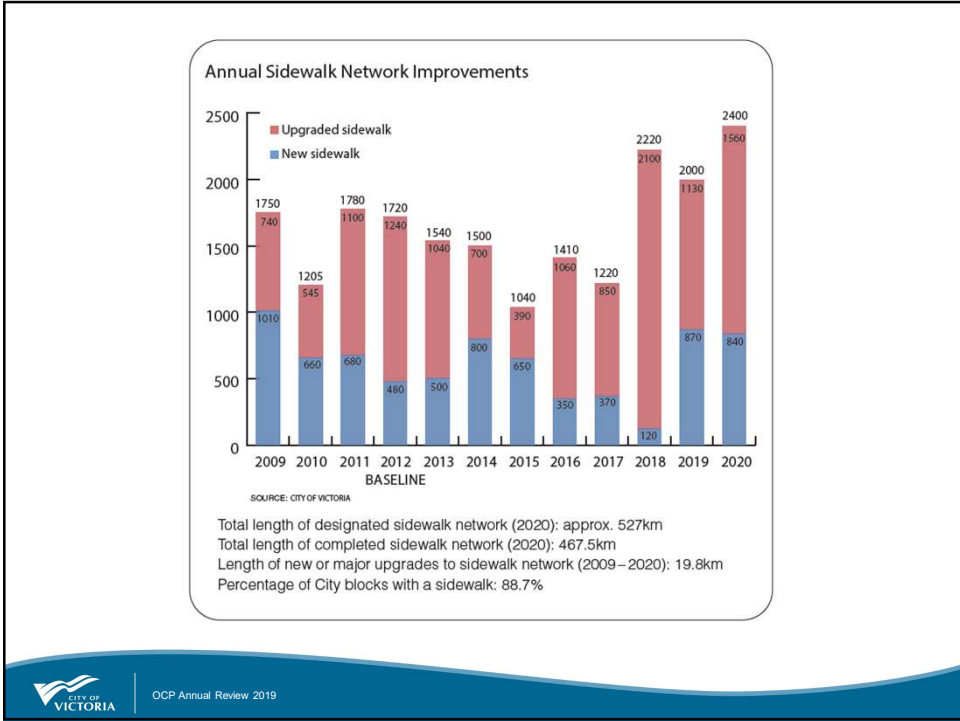




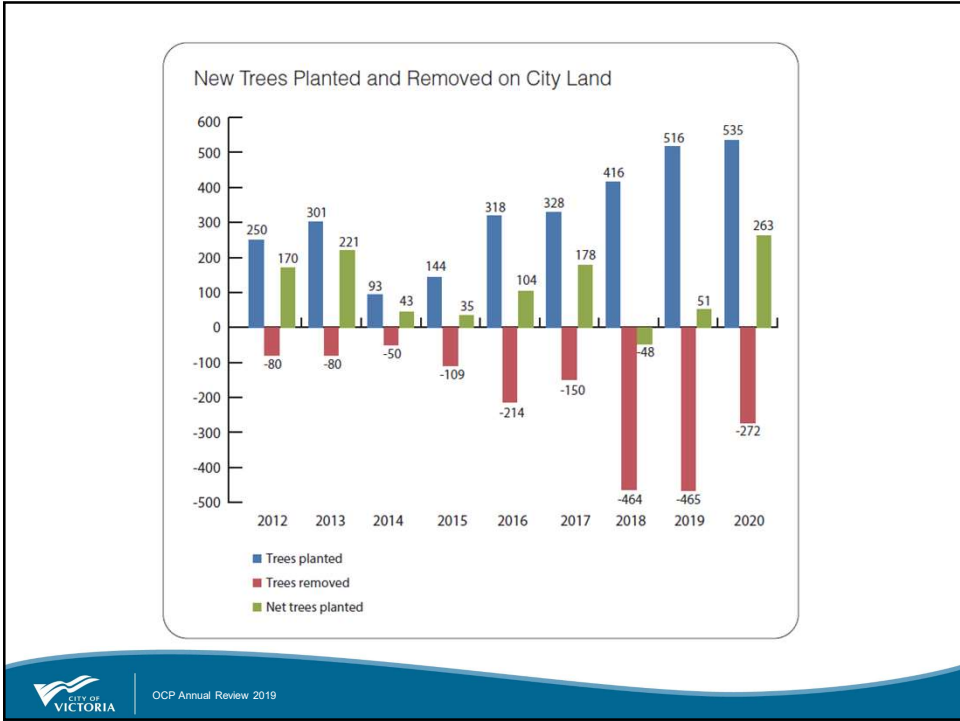
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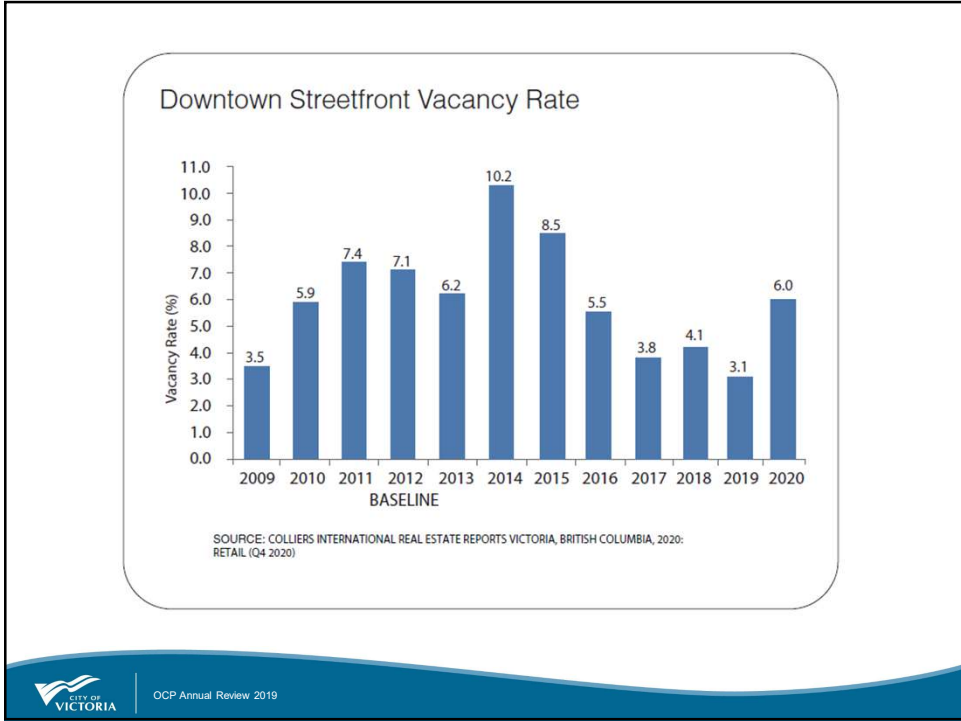
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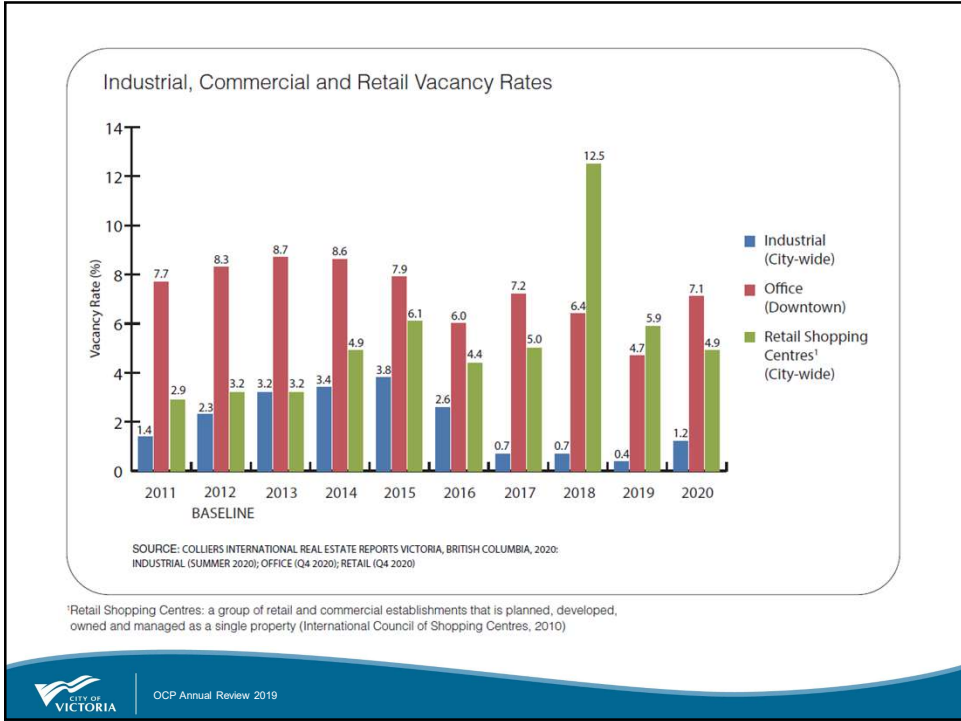
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## OCP Update – In Progress

- At last year's Annual Review, Council directed OCP amendments to keep the OCP up to date:
  - ✓ Align with other recently-approved City plans and policies
  - ✓ Improve clarity
- Early engagement in 2021 informed amendments
- Staff working on detailed updates to OCP sections now
- Next round of engagement this winter
- Proposed amendments will be brought to Council for consideration in 2022



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## Recommendation

### That Council:

Receive the OCP Annual Review 2020 for information and direct staff to communicate the findings and highlights to the public.



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