

APPENDIX B

DIRECT AWARD GRANTS

Organization	Type of Grant	2021 Final	2022 Draft	Change
		Budget	Budget	
Victoria Civic Heritage Trust	Building Incentive	\$ 920,000	\$ 920,000	\$ -
Victoria Civic Heritage Trust	Operating	118,850	118,850	0
Victoria Heritage Foundation	Operating	230,210	230,210	0
Victoria Youth Council	Operating	26,000	26,000	0
Quadra Village Community Centre	Operating	75,750	78,020	2,270
Quadra Village Community Centre	Youth Programming	8,960	9,230	270
Quadra Village Community Centre	Lease Grant	44,060	44,060	0
Fernwood Community Centre	Operating	75,750	78,020	2,270
Fernwood Community Centre	Youth Programming	8,960	9,230	270
Vic West Community Association	Operating	75,750	78,020	2,270
Vic West Community Association	Youth Programming	8,960	9,230	270
Vic West Community Association	Facility (janitorial)	36,280	37,370	1,090
Fairfield Community Place	Operating	75,750	78,020	2,270
Fairfield Community Place	Youth Programming	8,960	9,230	270
Fairfield Community Place	Facility (janitorial, recycling)	48,180	49,630	1,450
Fairfield Community Place	Liability Insurance	5,610	6,000	390
Fairfield Community Place	Youth Outreach	15,000	15,000	0
Cook Street Village Activity Centre	Operating	75,750	78,020	2,270
Cook Street Village Activity Centre	Facility (strata fees)	23,600	24,310	710
Victoria Silver Threads	Operating	75,750	78,020	2,270
Victoria Silver Threads	Facility (lease)	122,390	122,390	0
Burnside Gorge Community Centre	Operating	75,750	78,020	2,270
Burnside Gorge Community Centre	Youth Programming	8,960	9,230	270
Burnside Gorge Community Centre	Youth Outreach	10,000	10,000	0
James Bay Community School Centre	Operating	75,750	78,020	2,270
James Bay Community School Centre	Youth Programming	8,960	9,230	270
James Bay Community School Centre	Facility (janitorial, recycling)	51,340	52,880	1,540
James Bay New Horizons	Operating	75,750	78,020	2,270
James Bay New Horizons	Facility (janitorial)	28,520	29,380	860
Oaklands Community Centre	Operating	75,750	78,020	2,270
Oaklands Community Centre	Youth Programming	8,960	9,230	270
Oaklands Community Centre	Facility (janitorial)	17,610	18,140	530
Cool Aid Downtown Community Centre	Operating	75,750	78,020	2,270
Seniors Outreach	Operating	30,000	30,000	0
Victoria Community Association Network	Operating	920	950	30
Neighbourhood Associations	Volunteer Insurance	7,500	7,500	0
Blanshard (Hillside Quadra)	Per capita base (0.80 times population)	5,880	6,682	802
Burnside/Gorge	Per capita base (0.80 times population)	5,290	5,700	410
Downtown (incl Harris Green)	Per capita base (1.60 times population)	8,550	10,036	1,486
Downtown (incl Harris Green)	Neighbourhood Association Coordinator Grant	20,000	20,000	0
Fairfield Gonzales	Per capita base (0.80 times population)	12,780	14,639	1,859
Fernwood	Per capita base (0.80 times population)	7,620	8,661	1,041
James Bay	Per capita base (0.80 times population)	9,350	10,617	1,267
James Bay	Neighbourhood Association Coordinator Grant	20,000	20,000	0
North Jubilee	Per capita base (1.60 times population)	5,010	5,630	620
North Jubilee	Neighbourhood Association Coordinator Grant	10,000	10,000	0
North Park	Per capita base (1.60 times population)	5,550	6,296	746
North Park	Neighbourhood Association Coordinator Grant	20,000	20,000	0
Oaklands	Per capita base (0.80 times population)	5,530	6,284	754
Rockland	Per capita base (1.60 times population)	5,700	6,461	761
Rockland	Neighbourhood Association Coordinator Grant	20,000	20,000	0
South Jubilee	Per capita base (1.60 times population)	3,590	4,030	440
South Jubilee	Neighbourhood Association Coordinator Grant	10,000	10,000	0
Vic West	Per capita base (0.80 times population)	5,960	6,773	813
Total		\$ 2,812,850	\$ 2,857,310	\$ 44,460

Note: The City provides janitorial services to Quadra Village Community Centre and Fernwood Community Centre and Cook Street Village Activity Centre; no support is provided to Burnside Gorge Community Centre