APPENDIX B

DIRECT AWARD GRANTS

Victoria Civic Heritage Trust Building incentive \$ 920,000 \$ 920,000 \$ 118,850 Victoria Civic Heritage Trust Operating 230,210 230,210 230,210 230,210 230,210 230,210 230,210 230,210 230,210 230,210 230,210 230,210 250,000 230,210 250,000			2021 Final	2022 Draft	
Victoria Civic Heritage Trust Operating 118.850 118.850 Victoria Heritage Fundation Operating 230.210 250.000 Victoria Vouth Council Operating 26.000 250.000 Quadra Willage Community Centre Operating 75.750 78.020 2. Quadra Willage Community Centre Lase Grant 40.060 44.060 Fernwood Community Centre Operating 75.750 78.020 2. Fernwood Community Centre Operating 75.750 78.020 2. Vic West Community Association Operating 75.750 78.020 2. Vic West Community Place Operating 75.750 78.020 2. Fairfield Community Place Facility (antionial, recycling) 8.960 9.230 1. Fairfield Community Place Facility (antionial, recycling) 48.180 9.230 1. Fairfield Community Place Facility (antionial, recycling) 48.180 9.230 1. Fairfield Community Place Facility (antionial, recycling) 48.180 9.230	Organization	Type of Grant	Budget		Change
Victoria Victoria Vouth Council Operating (28.00) 28.000 28.000 28.000 20.0	Victoria Civic Heritage Trust	Building Incentive			\$ -
Victoria Vouth Coursel Operating Operating (26,000) 26,000 (20,004 (28,000) 26,000 (20,004 (28,000) 26,000 (20,004 (28,000) 26,000 (20,004 (28,000) 26,000 (20,004 (28,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000) 22,000 (20,000)	Victoria Civic Heritage Trust	Operating	118,850	118,850	
Quadra Village Community Centre Operating 75,750 78,020 2,2 Quadra Village Community Centre Lease Grant 44,060 44,060 44,060 Fernwood Community Centre Operating 75,750 76,020 2,2 Fernwood Community Centre Operating 75,750 76,020 2,2 Vic West Community Association Operating 75,750 76,020 2,2 Vic West Community Association Perality (ganitorial) 38,280 37,370 1,1 Fairfield Community Place Perality (ganitorial, recycling) 48,880 9,230 Fairfield Community Place Youth Programming 8,960 9,230 Fairfield Community Place Youth Outreach 15,000 15,000 Cook Street Village Activity Centre Actify the programming 75,750 78,020 2,2	Victoria Heritage Foundation	Operating	230,210	230,210	(
Quadra Village Community Centre Youth Programming 8,960 9,230 Loadra Village Community Centre Lease Grant 4,960 40,960 Fernwood Community Centre Operating 75,750 78,020 2,2 Fernwood Community Centre Youth Programming 8,960 9,230 2 Vic West Community Association Operating 75,750 78,020 2,2 Vic West Community Association Facility (ginitorial) 36,860 9,230 Vic West Community Place Operating 75,750 78,020 2,2 Fairfield Community Place Youth Programming 8,960 9,230 Fairfield Community Place Facility (sintorial; recycling) 48,180 49,830 1, Fairfield Community Place Liability Insurance 5,610 6,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 10,000 16,000 16,000 15,000 16,000 16,000 16,000 15,000 16,000 16,000 16,000 16,000 16,000 <td>Victoria Youth Council</td> <td>Operating</td> <td>26,000</td> <td>26,000</td> <td>(</td>	Victoria Youth Council	Operating	26,000	26,000	(
Duadra Village Community Centre Lease Grant 44,060 Fernwood Community Centre Operating 75,750 78,020 2. Fernwood Community Centre Vouth Programming 75,750 78,020 2. Fernwood Community Centre Vouth Programming 75,750 78,020 2. Fernwood Community Association Operating 75,750 78,020 2. Fernwood Community Association Facility (almitorial) 75,750 78,020 2. Fernwood Community Place Facility (almitorial) 75,750 78,020 2. Fernifield Community Place Vouth Programming 75,750 78,020 2. Fernifield Community Place Facility (almitorial, recycling) 48,180 49,630 1. Fernifield Community Place Facility (almitorial, recycling) 48,180 49,630 1. Fernifield Community Place Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Place Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Place Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Place Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Place Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Place Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Centre Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Centre Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Centre Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Centre Facility (almitorial, recycling) 75,750 78,020 2. Fernifield Community Centre Facility (almitorial) 75,750 78,020 2. Fernifield Community Centre	Quadra Village Community Centre	Operating	75,750	78,020	2,27
Fernwood Community Centre	Quadra Village Community Centre	Youth Programming	8,960	9,230	27
Fernwood Community Centre Youth Programming 8,960 9,230 1,10	Quadra Village Community Centre	Lease Grant	44,060	44,060	
Vic West Community Association Operating (iv. West Community Association vouth Programming 8,896 9,230 17,370 18,896 9,230 17,370 18,896 9,230 17,370 18,896 9,230 17,370 18	Fernwood Community Centre	Operating	75,750	78,020	2,27
Vic West Community Association Youth Programming 8,960 9,230 Ivic West Community Association Facility (anitorial) 36,280 37,370 1,280 Fairfield Community Place Operating 75,750 78,020 2,280 Fairfield Community Place Facility (anitorial, recycling) 48,180 9,230 Fairfield Community Place Facility (anitorial, recycling) 48,180 49,630 Fairfield Community Place Youth Outreach 15,000 15,000 Cook Street Village Activity Centre Operating 75,750 78,020 2,2000 Cook Street Village Activity Centre Operating 75,750 78,020 2,2000 24,310 Victoria Silver Threads Pacility (lease) 122,390 122,390 122,390 122,390 122,390 122,390 122,390 122,390 122,390 122,390 122,390 123,390 123,390 123,390 123,390 123,390 123,390 123,390 123,390 123,390 123,390 123,390 123,390 123,390 123,390 123,390	Fernwood Community Centre	Youth Programming	8,960	9,230	27
Vic. West Community Association Facility (janitorial) 36,280 37,370 1,275,750 78,020 2,230 1,275,750 78,020 2,230 1,275,750 78,020 2,230 1,275,750 78,020 2,230 1,275,750 78,020 2,230 1,275,750 78,020 2,230 1,275,750 78,020 2,230 1,275,750 78,020 2,230 1,275,750 78,020 2,230 1,275,750 78,020 2,230 2,2300 2,310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,4310 0,000 2,230,000 2,230 2,230,000 2,230,000 2,230 2,230,000 2,230,000 2,230,000 2,230,000 2,230,000 2	Vic West Community Association	Operating	75,750	78,020	2,270
Fairfield Community Place	Vic West Community Association	Youth Programming	8,960	9,230	270
Fairfield Community Place	Vic West Community Association	Facility (janitorial)	36,280	37,370	1,090
Facility (Community Place Facility (Initiorial, recycling)	Fairfield Community Place	Operating	75,750	78,020	2,270
Fairfield Community Place	Fairfield Community Place	Youth Programming	8,960	9,230	270
Fairfield Community Place	Fairfield Community Place	Facility (janitorial, recycling)	48,180	49,630	1,450
Cook Street Village Activity Centre Operating 75,750 78,020 2,2 Cook Street Village Activity Centre Facility (strata fees) 23,600 24,310 24,310 2,3600 2,300 24,310 2,3600 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,300 2,	Fairfield Community Place	Liability Insurance	5,610	6,000	390
Cook Street Village Activity Centre Facility (strata fees) 23,600 24,310 Victoria Silver Threads Operating 75,750 78,020 2,300 Victoria Silver Threads Facility (lease) 122,390 122,390 122,390 Burnside Gorge Community Centre Youth Programming 8,960 9,230 2,300 Burnside Gorge Community School Centre Youth Outreach 10,000 10,000 10,000 James Bay Community School Centre Operating 75,750 78,020 2,300 James Bay Community School Centre Youth Programming 8,960 9,230 James Bay We Horizons Facility (janitorial, recycling) 51,340 52,880 1,1 James Bay New Horizons Facility (janitorial) 28,520 29,380 1,2 Oaklands Community Centre Operating 75,750 78,020 2,2 Oaklands Community Centre Operating 75,750 78,020 2,2 Oaklands Community Centre Facility (janitorial) 17,510 18,140 1,2 Oal Ald Downtown Community Centre <td>Fairfield Community Place</td> <td>Youth Outreach</td> <td>15,000</td> <td>15,000</td> <td>(</td>	Fairfield Community Place	Youth Outreach	15,000	15,000	(
Cook Street Village Activity Centre Facility (strata fees) 23,600 24,310 Victoria Silver Threads Operating 75,750 78,020 2,300 Victoria Silver Threads Facility (lease) 122,390 122,390 122,390 Burnside Gorge Community Centre Youth Programming 8,960 9,230 2,300 Burnside Gorge Community School Centre Youth Outreach 10,000 10,000 10,000 James Bay Community School Centre Operating 75,750 78,020 2,300 James Bay Community School Centre Youth Programming 8,960 9,230 James Bay We Horizons Facility (janitorial, recycling) 51,340 52,880 1,1 James Bay New Horizons Facility (janitorial) 28,520 29,380 1,2 Oaklands Community Centre Operating 75,750 78,020 2,2 Oaklands Community Centre Operating 75,750 78,020 2,2 Oaklands Community Centre Facility (janitorial) 17,510 18,140 1,2 Oal Ald Downtown Community Centre <td>Cook Street Village Activity Centre</td> <td>Operating</td> <td>75,750</td> <td>78,020</td> <td>2,270</td>	Cook Street Village Activity Centre	Operating	75,750	78,020	2,270
Victoria Silver Threads Operating 75,750 78,020 2.6 Burnside Gorge Community Centre Secondary Centre Pacifity (lease) 122,390 122,390 122,390 122,390 230 Burnside Gorge Community Centre Youth Programming 75,750 78,020 2.2 Burnside Gorge Community School Centre Youth Outreach 10,000 10,000 James Bay Community School Centre Operating 75,750 78,020 2.2 James Bay Community School Centre Facility (janitorial, recycling) 51,340 52,880 1.3 James Bay New Horizons Operating 75,750 78,020 2.2 James Bay New Horizons Facility (janitorial) 28,520 29,380 Daklands Community Centre Operating 75,750 78,020 2.2 Zalklands Community Centre Youth Programming 8,960 9,230 2.2 Zalklands Community Centre Youth Programming 75,750 78,020 2.2 Zalklands Community Centre Youth Programming 8,960 9,230 2.2	Cook Street Village Activity Centre	. •			710
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Burnside Gorge Community Centre Youth Programming 8,960 9,230 10,000 10,					2,270
Burnside Gorge Community Centre Youth Outreach 10,000 10,0	,	. •			270
James Bay Community School Centre Operating 75,750 78,020 2,0 James Bay Community School Centre Youth Programming 8,960 9,230 3,240 James Bay Community School Centre Facility (initorial, recycling) 75,750 78,020 2,2 James Bay New Horizons Operating 75,750 78,020 2,2 James Bay New Horizons Operating 75,750 78,020 2,2 James Bay New Horizons Facility (initorial) 28,520 29,380 3,200 2,2 Jaklands Community Centre Operating 75,750 78,020 2,2 Oaklands Community Centre Youth Programming 8,960 9,230 2,2 Oaklands Community Centre Facility (janitorial) 17,610 18,140 1,610 18,140 1,610	,	o o			(
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James Bay New Horizons		5 5			1,540
James Bay New Horizons		· · · · · · · · · · · · · · · · · · ·			2,270
Oaklands Community Centre Operating 75,750 78,020 2,30 Oaklands Community Centre Youth Programming 8,960 9,230 2,00 Oaklands Community Centre Facility (janitorial) 11,610 18,140 2,00 Cool Aid Downtown Community Centre Operating 75,750 78,020 2,3 Seniors Outreach Operating 30,000 30,000 30,000 30,000 Victoria Community Association Network Operating 920 950 7,500 7,		. •			860
Oaklands Community Centre Youth Programming 8,960 9,230 Oaklands Community Centre Facility (janitorial) 17,610 18,140 2 Cool Aid Downtown Community Centre Operating 30,000 30,000 30,000 Seniors Outreach Operating 30,000 30,000 30,000 Victoria Community Association Network Operating 920 950 Neighbourhood Associations Volunteer Insurance 7,500 7,500 Blanshard (Hillside Quadra) Per capita base (0.80 times population) 5,880 6,882 Burnside/Gorge Per capita base (0.80 times population) 5,290 5,700 Downtown (incl Harris Green) Per capita base (1.60 times population) 8,550 10,036 1,000 Ferrwood Per capita base (0.80 times population) 7,620 8,661 1,1 James Bay Per capita base (0.80 times population) 7,620 8,661 1,1 James Bay Neighbourhood Association Coordinator Grant 20,000 20,000 North Jubilee Neighbourhood Association Coordinator Grant 1	•				2,270
Oaklands Community Centre Facility (janitorial) 17,610 18,140 18,00 Cool Aid Downtown Community Centre Operating 75,750 78,020 2,3 Seniors Outreach Operating 30,000 30,000 30,000 Victoria Community Association Network Operating 920 950 Neighbourhood Associations Volunteer Insurance 7,500 7,500 Blanshard (Hillside Quadra) Per capita base (0.80 times population) 5,880 6,882 6 Burnside/Gorge Per capita base (0.80 times population) 5,290 5,700 7,500 Downtown (incl Harris Green) Per capita base (1.60 times population) 8,550 10,036 1, Downtown (incl Harris Green) Neighbourhood Association Coordinator Grant 20,000 20,000 20,000 Ferrwood Per capita base (0.80 times population) 12,780 14,639 1,1 James Bay Per capita base (0.80 times population) 9,350 10,617 1,1 James Bay Neighbourhood Association Coordinator Grant 20,000 20,000	· · · · · · · · · · · · · · · · · · ·	. •			270
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Burnside/Gorge	•				802
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Fernwood Per capita base (0.80 times population) 7,620 8,661 1,1 James Bay Per capita base (0.80 times population) 9,350 10,617 1,3 James Bay Neighbourhood Association Coordinator Grant 20,000 20,000 20,000 North Jubilee Per capita base (1.60 times population) 5,010 5,630 0 North Park Per capita base (1.60 times population) 5,550 6,296 0 North Park Neighbourhood Association Coordinator Grant 20,000 20,000 20,000 Oaklands Per capita base (0.80 times population) 5,530 6,284 Rockland Per capita base (1.60 times population) 5,700 6,461 Rockland Neighbourhood Association Coordinator Grant 20,000 20,000 South Jubilee Per capita base (1.60 times population) 3,590 4,030 South Jubilee Neighbourhood Association Coordinator Grant 10,000 10,000 Vic West Per capita base (0.80 times population) 5,960 6,773 6	Fairfield Gonzales	<u> </u>			1,859
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North Park Neighbourhood Association Coordinator Grant 20,000 20,000 Daklands Per capita base (0.80 times population) 5,530 6,284 Rockland Per capita base (1.60 times population) 5,700 6,461 Rockland Neighbourhood Association Coordinator Grant 20,000 20,000 South Jubilee Per capita base (1.60 times population) 3,590 4,030 South Jubilee Neighbourhood Association Coordinator Grant 10,000 10,000 Vic West Per capita base (0.80 times population) 5,960 6,773		· ·			740
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South JubileePer capita base (1.60 times population)3,5904,030South JubileeNeighbourhood Association Coordinator Grant10,00010,000Vic WestPer capita base (0.80 times population)5,9606,773		' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '			, 0
South Jubilee Neighbourhood Association Coordinator Grant 10,000 10,000 Vic West Per capita base (0.80 times population) 5,960 6,773		· ·			44
Vic West Per capita base (0.80 times population) 5,960 6,773	South Jubilee				
	Vic West	· ·		-	81
Total \$\\$2,812,850 \$\\$2,857,310 \$\\$44,4	Total				

Note: The City provides janitorial services to Quadra Village Community Centre and Fernwood Community Centre and Cook Street Village Activity Centre; no support is provided to Burnside Gorge Community Centre