

Appendix B - Strategic Plan 2022 Action Items

Pages	New Strategic Plan Objectives and Actions for 2022	Ongoing \$	Ongoing Tax % Increase	One-time \$	Capital \$	In Draft Financial Plan
2. Reconciliation and Indigenous Relations						
2	Increase protection for Indigenous cultural heritage sites in land use and development processes	-	-	-	-	No, defer until Indigenous Relations function has been established.
No Report Back	Establish an Indigenous Relations function					No. To be considered once options have been developed by consultant.
3	Deliver the experiential portion of the reconciliation training to those interested participants first	-	-	16,000	-	No
No Report Back	Appoint Indigenous Elders in Residence to provide advice on municipal programs, initiatives and operations					No. To be considered once Indigenous Relations function has been established.
3. Affordable Housing						
4	Allow moveable tiny homes in all backyards that currently allow garden suites at rents of no more than \$500 per month	-	-	-	-	No, defer to 2023
5	Consider a grant program for secondary suites including those that are accessible and serve an aging population	-	-	-	-	No, defer to 2023
6	Allow tiny homes and garden suites on lots that already have secondary suites or duplexes	-	-	-	-	No, defer to 2023
4. Prosperity and Economic Inclusion						
7	Talk with industrial landowners, managers and users about industrial land — its use, zoning, taxation, etc. — review industrial land use and values every five years	-	-	-	-	See supplemental request for Arts & Innovation District master planning
8	Explore land use and business licence regulations to limit predatory lending and payday loans	-	-	-	-	Existing capacity
5. Health, Well-Being and a Welcoming City						
9	Partner (potentially with the Downtown Victoria Business Association) to create a program to make businesses barrier free	-	-	-	-	Complete and ongoing
6. Climate Leadership and Environmental Stewardship						
No Report Back	Initiate a Parks and Open Spaces Acquisition Strategy to identify priorities for parkland acquisition that align with Official Community Plan, Parks and Open Spaces Master Plan, and other approved City plans	-	-	-	-	Yes
7. Sustainable Transportation						
11	Explore the expansion of fare-free public transit to low income people, seniors and other residents	Est \$10.14 million	6.87%	-	-	No
8. Strong, Livable Neighbourhoods						
12	Review the Ship Point Improvement Plan and consider funding options	TBD	-	-	100,000	No
14	Review CALUC process including clear terms of reference for increasing diversity (youth, renters, etc.), capacity building, term limits and a transparent and democratic process for selecting members.	-	-	-	-	No, defer to 2023
Total		\$10.14 million plus TBD	6.87%	\$16,000	\$100,000	