

**Appendix C**

<b>Financial Plan Motions - Report Backs</b>	<b>FTE</b>	<b>Ongoing</b>	<b>Ongoing Tax %</b>		<b>Capital</b>
			<b>Increase</b>	<b>One Time</b>	
Cultural Infrastructure Grant Program	-	250,000	0.17%	-	-
Banfield Park Shoreline Access	-	-	-	-	-
Food and Pollinatory Growing Initiatives	-	25,000	0.02%	-	-
Food Forest and Allotment Gardens	-	-	-	-	90,000
Ross Bay Cemetery Gate	-	-	-	-	-
Tenant Support	-	-	-	15,000	-
Building Deconstruction	-	-	-	90,000	-
Child Care	-	-	-	5,000	-
Senior's Action Plan	-	-	-	15,000	-
Anti-Racism Training	-	-	-	32,000	-
Internship Program	-	-	-	-	-
Burnside/Gorge Pathway Lighting	-	-	-	-	-
Motor Vehicle Act Pilot Project	-	-	-	-	-
Crossing Guards	-	-	-	-	-
Strategic Plan Grant Program	-	TBD	-	-	-
Our Place Extended Hours and Storage of Belongings	-	100,000	0.07%	-	-
Kings Road Park	-	-	-	150,000	-
New Assessed Revenue Policy Update	-	-	-	-	-
Report Back on Homelessness	1	140,000	0.09%	-	-
Bowker Creek Daylighting	TBD	TBD	-	-	4,300,000
Topaz Park Improvements	-	-	-	-	100,000
<b>Total</b>	<b>1</b>	<b>515,000</b>	<b>0.35%</b>	<b>307,000</b>	<b>4,490,000</b>