


CITY OF VICTORIA

Triannual Accountability Report: Period 1

January 1 – April 30, 2022

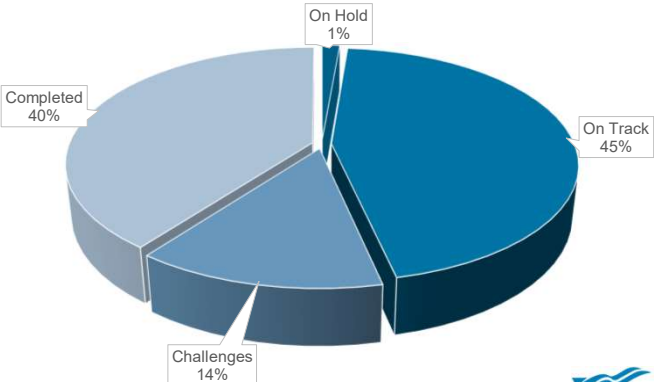

COMMITTEE OF THE WHOLE | June 23, 2022



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Strategic Plan Progress

- Strategic Plan, as amended in July 2021 contains 74 actions



Category	Percentage
On Track	45%
Completed	40%
Challenges	14%
On Hold	1%

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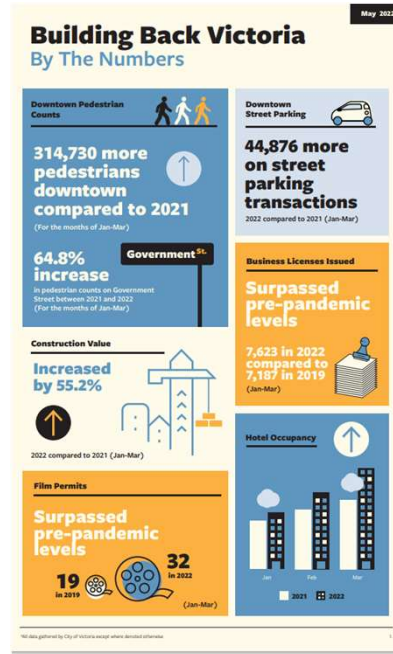


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Recovery

- COVID-19 pandemic restrictions eased
- Activity throughout the City has increased significantly
- Return of many festivals and events

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Recovery

- Return to in-person engagement



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Emerging Issues & Challenges

- Recruitment continues to be significant challenge
- Labour shortages, cost of living and housing affordability contributing factors

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Emerging Issues & Challenges

- Significant cost escalation for materials and contract labour impacted costs of projects and services.
- Severe weather events impacted regular operations and City infrastructure.



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Recommendation

That Council receive this report for information.