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Purpose

- To present the results of the Official Community Plan Annual Review for 2021



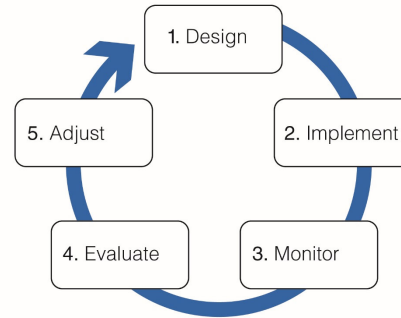
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Background: Official Community Plan

- Adopted July 30, 2012
- Adaptive management approach



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OCP Monitoring Program: Annual Review

- Snapshot of progress
- 17 key indicators
- 10th Annual Review



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OCP Annual Review 2021

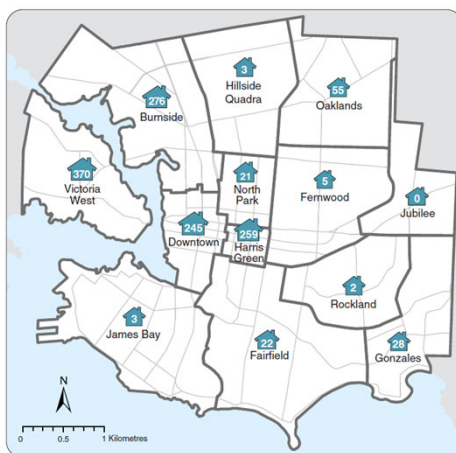
OCP Section	Annual OCP Indicators
Land Management and Development	1. New housing units 2. Share of new housing units in growth target areas 3. Regional share of new housing units 4. New commercial and industrial space in target areas
Transportation and Mobility	5. Improvements to greenways network 6. Improvements to sidewalk network 7. Improvements to cycling network
Infrastructure	8. Improvements to underground infrastructure
Placemaking	9. Activities in public spaces
Parks and Recreation	10. New trees on City lands
Housing and Homelessness	11. New housing units by tenure 12. New housing units by type 13. Rental housing vacancy rate 14. Emergency shelter use
Economy	15. Retail, office and industrial vacancies
Plan Administration	16. Official Community Plan amendments 17. Contributions from development

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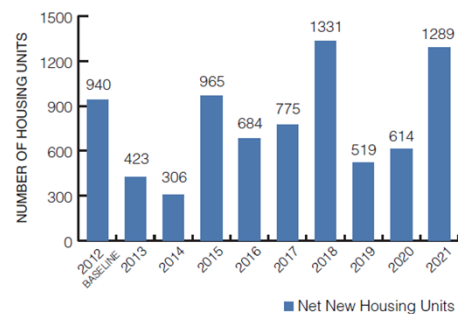


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Net New Housing



Net New Housing Units in the City of Victoria



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New Housing in Growth Target Areas

Growth Area	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2012-2021 Cumulative	Target for 2041
Urban Core	73%	33%	33%	81%	67%	78%	62%	53%	22%	69%	62%	50%
In or within walking distance of a Town Centre or Large Urban Village	17%	28%	48%	12%	22%	14%	15%	13%	55%	22%	22%	40%
Small Urban Village or the remainder of the residential areas	10%	39%	19%	7%	11%	8%	23%	34%	23%	9%	16%	10%

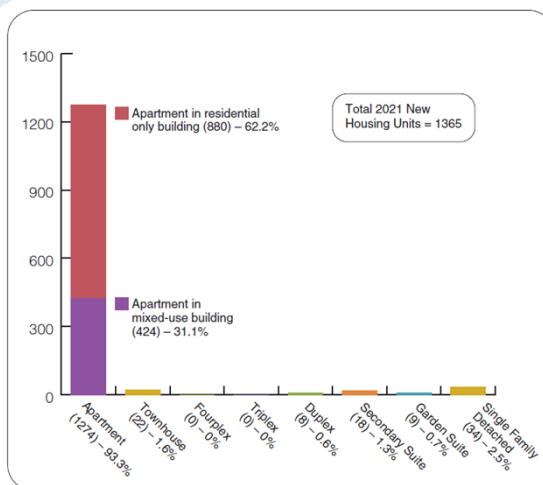
SOURCE: CITY OF VICTORIA

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Housing by Type



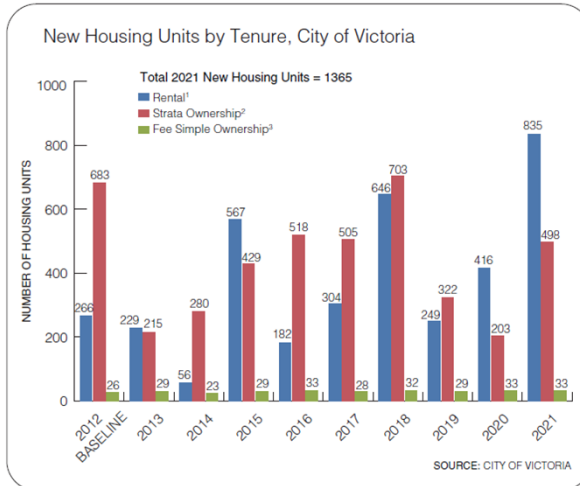
Note: New housing units are based on building permits issued.

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Housing by Tenure

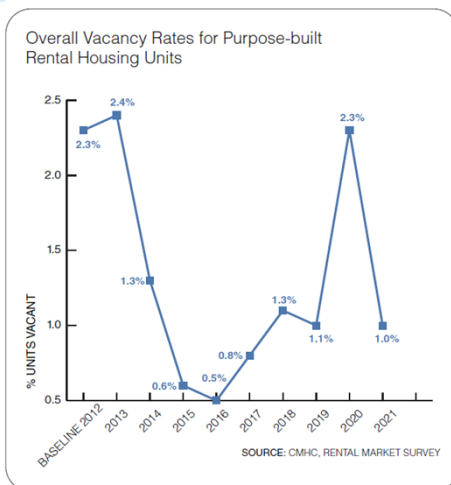


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Rental Housing Vacancy Rate

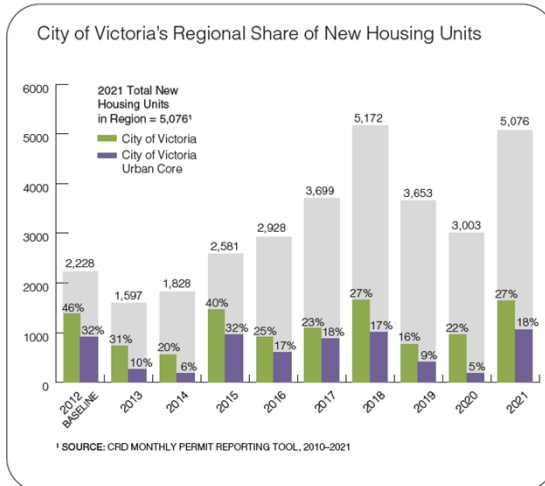


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Regional Share of New Housing



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Greenways



Improvements to Greenways Network (2004 – 2020)

- Greenway Improvements (2021)
- Greenway Improvements (2004 - 2020)
- Designated Greenway

Length of new or major upgrades to Greenways network (since 2012) – 14.1 km
 Total length of designated Greenways network (2021) – 99.6km

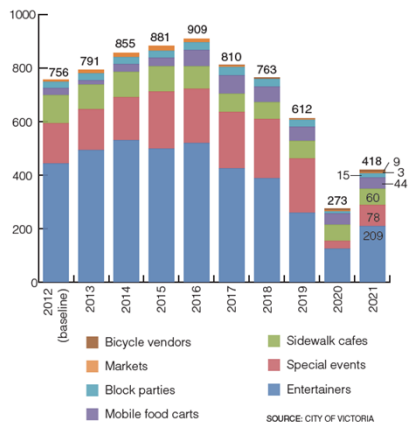
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Activities in Public Space

Permits Issued for Activities in Public Space



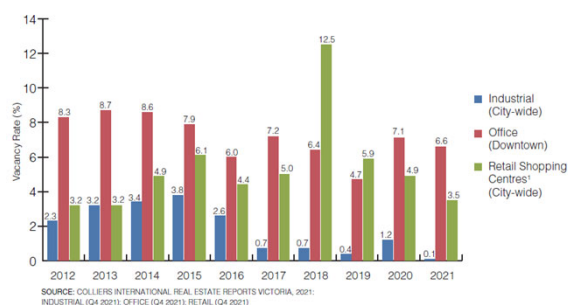
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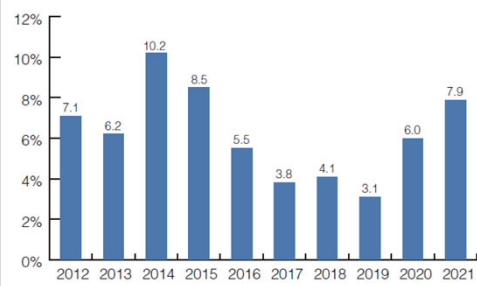
Retail, Office and Industrial Vacancy Rates

Industrial, Commercial and Retail Vacancy Rates



¹Retail Shopping Centres: a group of retail and commercial establishments that is planned, developed, owned and managed as a single property (International Council of Shopping Centres, 2010)

Downtown Streetfront Vacancy Rate



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In Progress: OCP Update

OCP Amendments to:

- Align with City-wide plans, policies, equity framework
- Advance Affordable Housing objectives
- Improve clarity in Land Management section
- Update applicable guidelines for DPAs along corridors



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In Progress: OCP Update

- Summer 2021: Early Engagement
- Summer 2022: Second Phase of Engagement
- Final amendments to Council later in 2022
- Upcoming 10 Year Review will provide additional opportunity for updates

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Conclusions

- Strong development in Urban Core
- Increasing proportion of purpose-built rental, vacancy rates still low
- 93.3% apartments, lack of other housing forms
- Less development than desired in and around Town Centres and Large Urban Villages
- Increasing activity in public space
- Significant Greenways and Bicycle Network improvements

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Recommendation

- That Council receive the Official Community Plan Annual Review 2021 (Attachment 1) for information and direct staff to communicate the findings and highlights to the public.

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