CITY OF VICTORIA | Parks, Recreation and Facilities

Topaz Park Improvement Plan:
Phase 2 Proposed Concept Design

Committee of the Whole
November 24, 2022

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## **Purpose**

To seek Council approval of the concept design for the Topaz Park Improvement Plan: Phase 2 project

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# **Background**

- Topaz Park Improvement Plan (2018)
  - 10-year phased implementation
  - Extensive engagement process
    - 87% community support
  - Phase 1:
    - Skate & Bike Parks (completed)
    - Artificial Turf Field Replacement (underway)

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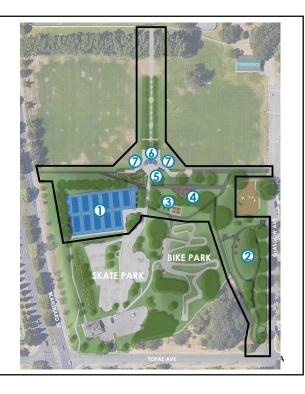


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# **Concept Design**

- 1 Pickleball Courts
- 2 Fenced Leash-Optional Area
- (3) Picnic Area
- 4 Improved Fitness Area
- (5) Central Plaza
- 6 Play Feature
- Backstops, Spectator Seating

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# **Leash-Optional Area**

- 1 Perimeter Fence
- 2 Double-Gated Entries
- 3 Drinking Fountain with Pet Bowl
- 4 Accessible Looping Path
- 5 Boulders/Slope Retention
- 6 Play/Seating Logs
- 7 Bike Parking

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# Leash-Optional Area Section Natural Area Pedestrian Path and Boulder Wall Feature Boulder Wall

### Fitness and Picnic Area

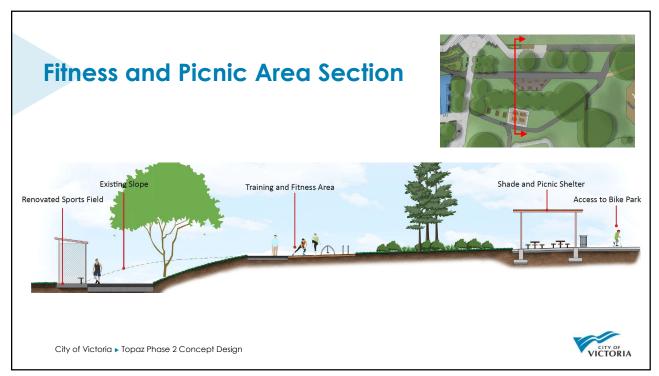
- 1 Picnic Area
- 2 Shade Structure
- 3 Improved Fitness Area
- 4 Open Space
- 5 Lighted Accessible Route to Glasgow Parking Area



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# **Sport Courts**

- 1 Pickleball Courts
- 2 Waiting Area with Seating, Shade Structures
- 3 Spectator/Social Area
- 4 Perimeter Fence



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# Sport Courts Section Covered Rest and Waiting Alea Open Program Space Sports Courts

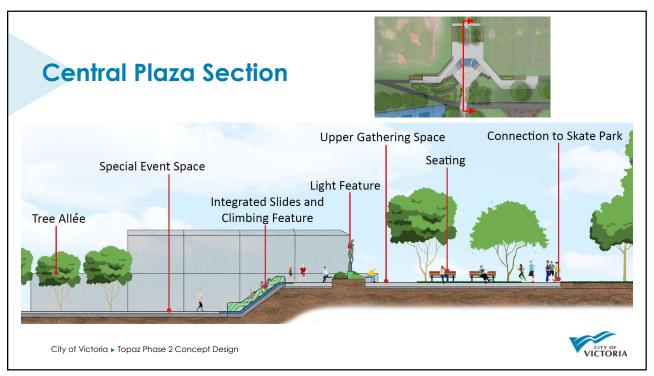
### **Central Plaza**

- 1 Upper Plaza/Gathering Space
- 2 Play Feature
- 3 Spectator Seating
- 4 Backstop, Dugouts
- 5 Lower Plaza/Event Space
- 6 Lighted Accessible Route to North Park Area



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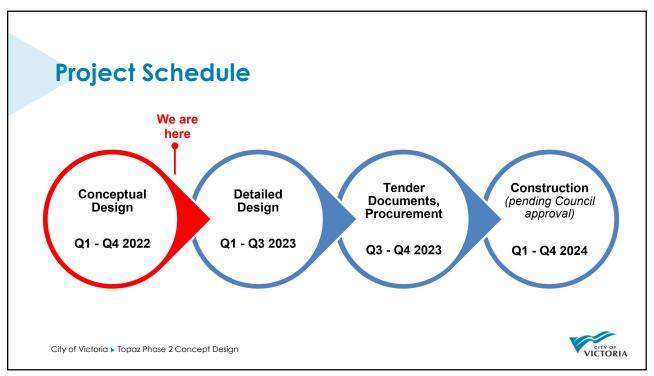
# **Budget**

- Funding for detailed design (\$350,000) already approved in 2022 Financial Plan
- Following the completion of detailed design, a construction cost estimate will be confirmed, and funding included in the draft 2024 Financial Plan
- Order-of-magnitude cost estimate for construction (\$4.9 million)

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### Recommendation

That Council approve the concept design for the Topaz Park Improvement Plan: Phase 2 project, as shown in Attachment A of the staff report

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